COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL FUNDING PLAN FISCAL YEAR 2006-2007

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM



COUNTY OF SAN DIEGO

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

May 2006

BOARD OF SUPERVISORS

GREG COX

District 1

DIANNE JACOB

District 2

PAM SLATER-PRICE

District 3

RON ROBERTS

District 4

BILL HORN

District 5

WALTER F. EKARD CHIEF ADMINISTRATIVE OFFICER

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

CATHERINE TROUT LICHTERMAN DIRECTOR

TABLE OF CONTENTS

I.	200	6-2007 ANNUAL FUNDING PLAN NARRATIVE	1
	Exe	ecutive Summary	1
	1.	Resources for Housing And Community Development Activities	3
		1.1 Community Planning and Development (CPD) Funds	
		1.2 Leveraging CPD Funds	
	2.	Activities to Address Five-Year Priorities and Specific Objectives	9
	_,	2.1 Housing	
		2.2 Homeless	
		2.3 Non-Homeless Special Needs Housing	
		2.4 Community Development	
		2.5 Public Services	
		2.6 Revitalization Planning	
	3.	Geographic Distribution	20
	4.	Public Housing	37
	••	4.1 Public Housing Improvements and Resident Initiatives	
		4.2 Rental Assistance Program (Section 8)	
	5.	Removing Barriers to Affordable Housing	39
	6.	Other Actions	40
		6.1 Meeting Underserved Needs	40
		6.2 Fostering and Maintaining Affordable Housing	41
		6.3 Fair Housing	
		6.4 Lead Based Paint Reduction	
		6.5 Anti-Poverty Strategy	44
		6.6 Institutional Structure and Coordination Between Public and Private Housing and	
		Social Service Agencies	45
	7.	Monitoring	49
	8.	Program Specific Requirements	
		8.1 Community Development Block Grant Program	50
		8.2 HOME Investment Partnerships Program	52
		8.3 Emergency Shelter Grant Program	56
II.	LIS	ST OF ANNUAL PLAN PROPOSALS	
	1.	Recommended Projects	57
	2.	Alternative Projects	.115
	3.	Ineligible CDBG Proposals	.139

Appendices

- A. Application for Federal Assistance
 B. Summary of Public Comments
 C. Fair Housing Accomplishments Matrix
 D. Projects Workbook

I. 2006-2007 ANNUAL FUNDING PLAN NARRATIVE

Executive Summary

This Annual Funding Plan represents a one-year strategy to accomplish the goals stated in the County of San Diego Consortium 2005-2010 Consolidated Plan. It describes activities that will be undertaken during the program year beginning July 1, 2006 and ending June 30, 2007, using Federal funds granted to the County of San Diego Consortium by the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), including the HOME American Dream Downpayment Initiative (ADDI), and Emergency Shelter Grant (ESG) programs. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) program, and by agreement with the City, the County administers the program. Therefore relevant information pertaining to the HOPWA Program is also included in the Plan.

The HUD-funded activities are intended to primarily benefit low-income and moderate-income residents and lower income communities within the jurisdiction, and to address affordable housing, homeless, and non-housing community development needs. These activities seek to meet three objectives, namely: (1) creating suitable living environments; (2) providing decent affordable housing; and (3) creating economic opportunities. Expected outcomes to be achieved include: availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low and moderate-income people, including persons with disabilities; new or improved affordability through creation or maintenance of affordable housing; and sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low and moderate-income persons or by removing slums or blighted areas. Specific local objectives and priority needs that will be addressed by activities using formula grant funds and proposed accomplishments are discussed in Section 2 of this Plan. The activities to be undertaken are also presented in the form prescribed by HUD on Project Worksheets, in Appendix D.

This plan is a result of comprehensive public outreach efforts. These efforts include citizen participation meetings that were held within the CDBG Neighborhood Revitalization Areas in County unincorporated communities, solicitation of funding proposals through community mailings and notices, County of San Diego public hearings held in the Urban County and HOME Consortium cities, and the opportunity for public review and a 30-day comment period. A summary of comments received is included in Appendix B of this Plan. In addition, the County Department of Housing and Community Development (HCD) consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.

The Annual Funding Plan is considered and approved by the County Board of Supervisors through two public hearings during the strategy phase of plan development and during consideration of the recommended use of funds. The Board is expected to approve the 2006-2007 Annual Funding Plan in early May for submittal to HUD by May 15, 2006.

HCD administers the four entitlement programs mentioned above. The geographic jurisdictions for these programs include the Urban County for the CDBG and ESG programs, the County HOME Consortium, and the entire County of San Diego for the HOPWA Program. The Urban County consists of the unincorporated County area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The HOME Consortium includes the Urban County, as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The HOME Consortium cities are also separate CDBG entitlement cities and each has its own revitalization areas.

The recommended CDBG, HOME, HOME ADDI, ESG, and HOPWA allocations follow the Board's previously approved FY 2006-2007 Strategy that describes eligible activities and priorities. CDBG funds can be used to fund community revitalization activities as well as development of affordable housing, whereas HOME funds are used exclusively for affordable housing activities. ESG funds are used for homeless assistance programs and homeless prevention activities throughout the Urban County, and HOPWA funds are used for housing and services for persons living with HIV/AIDS and their families in all of San Diego County.

1. Resources for Housing And Community Development Activities

1.1 Community Planning and Development (CPD) Funds

The following are the 2006-2007 federal entitlement grant funds in the County of San Diego Consortium Annual Funding Plan:

- CDBG \$4,847,948 (plus approximately \$850,000 in program income)
- HOME \$3,997,828 (plus approximately \$600,000 in program income)
- HOME American Dream Downpayment Initiative (ADDI) \$72,878
- ESG \$208,037
- HOPWA \$2,549,000.

The following are the local matches required by HUD:

- \$999,457 for the HOME program (25% of the entitlement)
- \$208,037 for the ESG program (100% of the entitlement)

There is no federal match requirement for the CDBG or HOPWA programs. The source of match funds and/or in kind contributions, provided by the project sponsor or service provider, in fulfillment of match requirements for the HOME and ESG programs, will be identified when applications are received for specific projects.

Funds from the Urban County portion of the HOME Program, the ESG Program and a portion of the Urban County CDBG Program are placed in a County Housing Development Fund, and are subsequently used to fund housing development and homeless assistance activities through a Notice of Funding Availability (NOFA) process. Through the NOFA, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition or rehabilitation of affordable housing for lower income households, and emergency shelters for homeless persons within the Urban County. HOPWA funds, in the form of loans, may also be provided through a separate annual NOFA, as funds are available.

The CDBG Program finances a wide variety of housing and community development projects. The 2006-2007 Urban County CDBG entitlement is \$4,847,948. Of this amount, it is anticipated that \$1,756,205 will be committed to affordable housing and homeless assistance activities, and \$2,553,288 for community development improvement projects that help to revitalize the areas targeted for use of CDBG funds. The remaining \$538,455 will be used for management and administration associated with the central operation of the Urban County CDBG Program.

1.2 Leveraging CPD Funds

In addition to CPD funds, the following are other resources available to the County of San Diego in its pursuit for affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low-income households in privately owned rental housing units. The program offers very low-income households the opportunity to obtain affordable, privately owned rental housing and to increase their housing choices. Section 8 tenants typically pay 30 to 40 percent of their incomes for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD based on HUD-established Fair Market Rents. It is anticipated that approximately \$89 million in Section 8 funds will be used to assist 10,454 households during FY 2006-2007. Of these 10,454 households, 6,297 are small-related households, 1,622 are large-related households, and 2,535 are elderly households, that will receive rental subsidies.

Supportive Housing Program: The Supportive Housing Program (SHP) provides grants to improve the quality of existing shelters and transitional housing, and increase transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. In March 2005, HUD issued a Supportive Housing Program Notice of Funding Availability. The County Consortium award, announced in December 2005, totaled \$4 million. The County will directly administer approximately \$3.2 million, which will provide 572 shelter beds. These funds will be available for use in March 2006.

Mortgage Credit Certificate (MCC) Program: HCD operates the MCC program for the County unincorporated area and the cities of: Carlsbad, Chula Vista, Coronado, El Cajon, Encinitas, Escondido, Imperial Beach, Lemon Grove, National City, Poway, San Marcos, Santee, and Vista. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. Approximately 84 households will receive these benefits in FY 2006-2007, with 54 households earning less than or equal to 80% of the area median income. Of the 84 households, it is estimated that 11 will be issued in the San Diego Urban County, with 4 households earning less than or equal to 80% of the area median income.

The Federal Housing Authority-FHA: FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are good for new or resale homes. The debt to income ratio requirements are more favorable than could be obtained from (non-FHA) conventional lenders.

Section 811 Handicapped: Federal program that provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund (previously known as Comprehensive Improvement Assistance Program-CIAP): This is a grant program for Housing Authorities that own or operate less than 250 housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on needed repairs and replacements of physical systems, improvements to meet HUD modernization, energy conservation, or long term viability of the public housing units. HCD expects to receive approximately \$170,000 in CIAP funds in FY 2006-2007 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other funds.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low-income households at affordable rents. These federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to encourage organizations to apply and utilize these funds consistent with the 2005-2010 County Consortium Consolidated Plan.

CalHOME Program: This State grant of \$1 million, issued to the County through a competitive application process, provides funds for mortgage assistance to low-income first-time homebuyers. It is anticipated that 10 households will receive mortgage assistance through the CalHome program in FY 2006-2007. These funds will supplement HOME funds and will be disbursed in conjunction with the County Downpayment and Closing Costs Assistance Program

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers. The down payment criterion is usually 5 percent.

Housing Enabled by Local Partnerships Program (HELP): The HELP program offers a 3% interest rate loan to local government agencies for locally determined affordable housing activities and priorities. Program funds must be used to directly produce affordable housing units, however, there is virtually unlimited flexibility for the local agency to determine the specific housing activity and use of the funds for acquisition, development, rehabilitation, or preservation of affordable rental or ownership housing.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multifamily housing development, in the form of low-interest loans to developers for new construction, rehabilitation, acquisition and rehabilitation, or conversion of nonresidential structures. The Program Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: HCD leverages available federal funds with County redevelopment low-income housing set-aside funds. The County Redevelopment Agency is providing funds for a County Housing Authority rent subsidy program and loans to nonprofit developers of low-income housing projects. This agency has two project areas, the Upper San Diego River Improvement Area and the Gillespie Field Project Area. The County Redevelopment Agency is providing funds for approximately 50 units, which are expected to be leased under the local rental subsidy program in FY 2006-2007.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County non-profit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations where the borrowers' program will provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits are long term financing up to 30 year terms and fund proceeds may be used for construction, remodeling/renovation, land acquisition, costs of bond issuance, and reimbursement of prior expenses related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of

Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons. It is anticipated that at least one application for a density bonus will be received and approved in FY 2006-2007.

- 1. **Board Policy I-79:** Housing Affordable to Elderly Households. In this program, density bonuses may be granted from 36 percent to 150 percent depending on the underlying zoning of the proposed site and the current conditions associated with the specific proposal. The levels of restriction vary depending on the type of proposed project. Rental projects must reserve 35 percent of project units for low-income elderly households (incomes at or below 50 percent of the area median income). Mixed rental and for-sale properties must reserve 33 percent of all dwelling units as rentals for low-income elderly households. These units must be reserved for 30 years.
- 2. Section 4120 of the Zoning Ordinance: State Density Bonus. In this case, a range of density bonuses from 5 to 35 percent are available if: (a) a portion of the total units are reserved at affordable rents for households whose incomes are at or below 80 percent of the area median income; or, (b) a portion of the total units are reserved for households whose incomes are at or below 50 percent of area median income; or, (c) 50 percent of the total units are reserved for elderly households (62 years of age or older) regardless of income; or, (d) a portion of the total units in a condominium or Planned Unit Development are reserved for moderate income households. Other than granting the density bonus, the County must provide an additional regulatory or financial concession or incentive.
- 3. **Board Policy I-102 (Mobile Home Park Development Density Bonus and Land Use Element 3.8):** Under this section of the Land Use Element, mobile home park residential developments may be approved by Major Use Permit at densities of up to eight (8) dwelling units per acre in rural areas. In return, the developer must reserve 25 percent of the bonus units for lower income households at or below 80 percent of the regional median income.

Farmworker Housing Fee Waiver Program: Under this program, certain fees assessed by the County of San Diego are paid for by CDBG funds, in return for an agreement between the County of San Diego and a farm owner. The principle agreement terms are as follows: (1) The amount of employee rent to be charged for housing must be limited to 30 percent of the household income; (2) At least 50 percent of the employee's household income must be obtained from agricultural work

on that property in which the housing is to be located (not applicable to farm labor camps); and (3) Salary of employees must be at least minimum wage.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Community Foundation of San Diego: This local community development and philanthropic organization provides loans and grants in conjunction with federal, state and conventional lending bank and private funds in the development of affordable housing.

Local Initiatives Support Corporation (LISC): This nationally recognized nonprofit affordable housing development organization provides seed money for nonprofit organization capacity building and for predevelopment costs for acquisition and construction of affordable housing units.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through District II of the Federal Home Loan Bank System, with over 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Savings Association Mortgage Corporation (SAMCO): This is a for-profit consortium of savings and loan banks, which only provides permanent financing for affordable housing development.

California Community Reinvestment Corporation (CCRC): This consortium of 46 banks provides long-term debt financing for affordable housing developments.

California Rural Home Mortgage Finance Authority: The County participates in this statewide joint powers authority to enable local homebuyers to receive an "Access" Program loan. The "Access" loan is a 20-year fixed rate second mortgage used by homebuyers to pay their down payment and closing costs.

Independent Cities Lease Finance Authority: The County participates in the Southern California joint powers authority to enable local homebuyers to receive a "Fresh Rate" Program loan. The "Fresh Rate" loan is a first mortgage of up to 101% of the appraised value and the homebuyer can use 4% of the loan for down payment and closing costs.

2. Activities to Address Five-Year Priorities and Specific Objectives

2.1 Housing

The County's five-year Consolidated Plan identifies housing needs, the estimated number of housing units, and funds expected to be available to address those needs. This Annual Funding Plan provides an estimate of how the County Consortium will address identified housing needs in the next fiscal year to reflect a reasonable level of activity by the Consortium to serve the needs of the low-income population. The estimated of number of units expected to be completed was calculated using a projection of funding and production levels. The estimated dollar amounts are costs for housing developments assisted with HCD administered funds.

Rental Housing Programs and Activities for Low-Income Small Family, Large Family, and Elderly Households

Acquisition, Rehabilitation and New Construction (HOME and CDBG-Housing Development Fund): Notices of Funding Availability issued in FY 2006-2007 will result in development of additional affordable housing units, which will be identified during the year. Total cost of these projects include funding derived from HCD, nonprofits, other federal and State funds, and conventional lenders. Occasionally, HOPWA funds are also available for this purpose. Funds are disbursed throughout the year for specific projects.

		Performance	Goal	
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Rental Housing Objectives				
H-1	Achieve the construction and acquisition/rehabilitation of rental housing units with HOME and CDBG funds.	Low income housing units	315	63
Funding Source: CDBG -\$1,261,705 HOME - \$1,802,649 Prior year CDBG and HOME housing development funds will also be utilized				

In addition, the following affordable housing projects are expected to be completed and occupied in FY 2006-2007.

- Lakeshore Villas, a 34-unit rehabilitation project for low-income households in Lakeside, is expected to be completed in 2006-2007; total cost for rehabilitation is \$356,000 in CDBG funds. All 34 units are assisted.
- Pineview Apartments, a 101-unit acquisition/rehabilitation project for low-income households in Fallbrook, is expected to be completed in 2006-2007; total project cost is \$13.1 million and all units are assisted with \$2,623,000 in CDBG and HOME funds. All 101 units are assisted.

 Lakeside Gardens, an 83-unit rehabilitation project for low-income senior households in the community of Lakeside is expected to be completed in FY 2006-2007. Total project cost is \$532,000 funded through the CDBG program. All 83 units are assisted.

HOME Tenant-Based Rental Assistance (TBRA): County HCD staffs the Housing Authority of the County of San Diego, which administers the following HOME TBRA programs: City of Encinitas County-administered TBRA Program, Mentally Ill Youth TBRA Program, Emancipated Foster Youth TBRA Program, Urban County TBRA Program, Substance Abuse Recovery Management System (SARMS) TBRA, and the Urban County Tuberculosis TBRA Program. In addition, South Bay Community Services administers the Casa Seguras Domestic Violence TBRA Program.

		Performance	Goal		
Obj#	Specific Objectives	Measure	Five-Year	One-Year	
Rental Housing Objectives					
H-2	Assisting households with rental assistance using HOME funds, including households with special needs.		279	164	
Fundin	Funding Source: HOME - \$342,000; Prior year TBRA funds will also be used to supplement FY 06-07 funds.				

In addition, a rental subsidy program for low-income residents of the City of Del Mar is funded in the amount of \$18,995.

		Performance	Performance Goa	
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Rental	Housing Objectives			
H-8	Provide rental assistance by:	Low income	Q	Q
	City of Del Mar	households	0	0
Funding	g Source: CDBG - \$18,995			

Homeowner's Housing Programs and Activities

Owner-Occupied Home Repair Loan Program: Approximately 40 low-income owner households in the Urban County will receive CDBG-funded housing rehabilitation assistance next year, and approximately 14 homeowners in the cities of Vista, San Marcos, and La Mesa will receive HOME Program funds for home rehabilitation.

		Performance	Goal			
Obj#	Specific Objectives	Measure	Five-Year	One-Year		
Owner	Owner Housing Objectives					
H-4	Assist owner-households with necessary improvements using CDBG and HOME funds.	Low and moderate income owner- households	212	54		
Fundir	Funding Source: CDBG/HOME - Prior year funds will be utilized.					

In addition, residential rehabilitation projects are funded in the City of Poway for \$90,000 and in the City of Imperial Beach for \$132,279. These rehabilitation projects supplement the Urban County residential rehabilitation program, and will be used to rehabilitate owner-occupied single-family residences within these two cities.

		Performance	Go	oal
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Owner	Housing Objectives		_	
H-8	Provide substantial rehabilitation assistance by: City of Poway	Low and moderate income units	40	8
	Provide substantial rehabilitation assistance by: City of Imperial Beach	Low and moderate income units	50	10
Fundin	g Source: CDBG - \$222,279	•	•	

Down Payment and Closing Costs Assistance: This program was designed by County HCD to assist lower income homebuyers (households earning up to 80 percent of the median income for the region) with the purchase of their first home, by lending up to \$80,000 to home buyers at a three percent simple interest rate, to be used toward their down payment and closing costs on the purchase of a home. The assistance is provided through a combination of three separate funding sources: HOME Downpayment and Closing Costs Assistance (DCCA); HOME American Dream Downpayment Initiative (ADDI); and the State CalHome Program (CalHome). Qualified homebuyers may apply for loans from local lenders who participate in the DCCA Program. Approximately 11 households will receive down payment assistance under the Urban County HOME Program in FY 2006-2007.

The City of La Mesa HOME Down Payment and Closing Costs Assistance Program, the City of Santee HOME First-Time Homebuyer Program, the City of Vista HOME Homeownership Program, the City of San Marcos Mortgage Assistance Program, and the City of Encinitas HOME Down Payment and Counseling Program, are administered by the respective cities. Each program has different requirements and conditions. Approximately 20 low/moderate income households will receive assistance in FY 2006-2007 from these programs.

HOME American Dream Downpayment Initiative (ADDI): The ADDI is a downpayment assistance component of the HOME Investment Partnerships Program. ADDI funds can be used for downpayment assistance toward purchase of single family housing by low-income, first-time homebuyers within the HOME Consortium.

The ADDI funds will be used to leverage funds in existing Consortium HOME first-time homebuyer programs. Preference is given to people living or working within the geographic area of the HOME Consortium. ADDI marketing and outreach will target low-income residents and tenants of mobile homes and other manufactured housing, and families assisted by public housing agencies. ADDI assistance will be limited to no more than \$10,000 per household and may be used only for downpayment and closing costs assistance and will follow program design guidelines of existing homebuyer programs. Consortium ADDI funds will be allocated to the Urban County and Consortium cities based on the HOME entitlement program formula and fair share calculation for each jurisdiction.

		Performance	Goal			
Obj#	Specific Objectives	Measure	Five-Year	One-Year		
Owner	Owner Housing Objectives					
H-6	Assist homebuyers with Downpayment and Closing Costs Assistance program.	Low and moderate income homebuyers	40	31		
Fundin	Funding Source: ADDI - \$72,878 Prior year ADDI funds will also be utilized.					

Homebuyer Education and Counseling Services: This program is operated by County HCD to assist homebuyers (households earning up to 80 percent of the median income for the region) with information they need for the purchase of a home. Approximately 24 sessions, servicing roughly 10 individuals per session, will be held in FY 2006-2007. The individuals receiving the services are predominantly those earning less than 80% of the area median income.

		Performance		Goal		
Obj#	Specific Objectives	Measure	Five-Year	One-Year		
Owner	Housing Objectives					
H-7	Assist first-time homebuyers with homebuyer education and counseling classes.		500	240		
Fundin	Funding Source: CDBG - \$24,000					

2.2 Homeless

Subpopulations of Homeless Persons

Rural Homeless Workers: There are thousands of documented agriculture and urban day labors in San Diego County, and some reside in the Urban County rural canyons. The Farmworker Housing Fee Waiver Program uses CDBG funds to pay County permit fees for the development of farmworker housing. To qualify for the fee waiver, owners enter into an agreement, which specifies rents and bi-annual inspections of the housing units. Approximately 2 units of farmworker housing are expected to be created through this program.

Urban Homeless: The Regional Task Force on the Homeless estimates that there are approximately 10,000 homeless persons in the region, about 75 percent urban homeless, and approximately 3,422 beds are specifically reserved for urban homeless persons (Regional Homeless Profile, July 2004). These beds meet approximately half of the urban homeless need. Existing service agencies and advocates will continue to identify limited-term emergency shelters and transitional facilities as an immediate need to alleviate homelessness during FY 2006-2007.

At-Risk Population: The very low-income families that could become homeless through loss of employment are most at risk. Short of providing rental assistance which will be limited, existing agencies will be encouraged to coordinate public information on appropriate counseling and referral assistance to families who anticipate the possibility of losing a rental unit.

Forms of Assistance

Three primary forms of assistance will be provided to serve the needs of homeless persons through a variety of funding sources. HCD will also apply for competitive funding opportunities that are announced for serving homeless needs.

Emergency Shelter: Through the Emergency Shelter Grant Program and its four sponsors, HCD will support nearly 76 emergency shelter beds. ESG funds (\$197,636) will be spent on emergency shelters in FY 2006-2007.

		Performance	Ge	oal						
Obj#	Specific Objectives	Measure	Five-Year	One-Year						
Homeless Objectives										
Hm-1	Support emergency shelter beds throughout the County using ESG funds.	Homeless persons	2,500	572						
Funding	Source: ESG - \$197,636			Funding Source: ESG - \$197,636						

The County will spend \$30,000 in CDBG funds to support the Regional Cold Weather Shelter Voucher Program that provides homeless families with vouchers for short-term hotel/motel stays until other housing can be identified.

		Performance	Goal			
Obj#	Specific Objectives	Measure	Five-Year	One-Year		
Homele	Homeless Objectives					
Hm-2	Assist homeless persons with cold weather	Homeless	750	212		
	shelter vouchers.	persons				
Fundin	Funding Source: CDBG - \$30,000					

In addition, HOPWA funds are expected to be used for emergency motel/hotel vouchers for persons living with HIV/AIDS. In 2006-2007, \$281,100 in HOPWA funds will be allocated to provide emergency housing for 100 persons.

Transitional Housing: The Supportive Housing Program (SHP) is the primary program supporting transitional housing for the homeless. The County Consortium 2004 award was a total of \$4.8 million; the County directly administered approximately \$4.1 million of this award, and provided 407 shelter beds and 23 housing units. These funds became available in March 2005.

In March 2005, HUD issued a Supportive Housing Program Notice of Funding Availability. The County Consortium award, announced in December 2005, is a total of \$4 million; the County will directly administer approximately \$3.2 million, which will provide 572 shelter beds. These funds will be available in March 2006.

In addition, the following is a transitional housing project funded through the HOME Program and is expected to be completed and occupied in FY 2006-2007:

• Serenity Village, an 8-home (60-bed) "safe housing" new construction project for women (and women with children) who have completed substance abuse recovery programs. Total project cost is \$3.1 million, including \$525,000 Urban County HOME funds and \$300,000 in City of Escondido HOME funds.

Permanent Supportive Housing: This type of housing is supported with funding from the SHP and Shelter Plus Care Program. The 2004 SHP award funded eleven projects that include beds and services for the severely mentally ill, shelter and services for veterans in North and East County, shelter and services for women and children who are victims of domestic violence, and individuals suffering from disabilities. Based on the recent HUD 2005 funding announcement, the County Consortium's 2005 Supportive Housing Program includes a new Shelter Plus Care project that will provide 8 units of supportive housing for families recovering from substance abuse disorders. In addition, the award includes a renewal contract, which will provide funding for renewal of 14 existing Shelter Plus Care supportive housing units.

Assessment/Outreach: Emergency and transitional housing programs contain an assessment/outreach component as part of their continuum of services.

2.3 Non-Homeless Special Needs Housing

Persons with the HIV Infection and with AIDS: An estimated 5,454¹ individuals are living with AIDS in San Diego County. Housing needs include emergency, transitional, independent and supportive housing. Housing assistance and supportive services are needed to best serve this population. HCD administers the HOPWA Program for the entire San Diego County region. It is expected that, through the HOPWA program, 80 households will receive tenant based rental assistance subsidies under this program in FY 2006-2007.

In FY 2005-2006, direct housing assistance activities funded by HOPWA included: four transitional group homes (63 beds); two residential care facilities for the chronically ill (20 beds); short-term rental assistance (approximately 100 individuals), and tenant-based rental assistance (80 households). Supportive services also funded with HOPWA funds include moving services (approximately 135 moves), housing information and referral (approximately 11,800 client contacts), and residential service coordination (25 households). In addition, three units were acquired as set-aside units for the San Diego Continuum of Care, bringing the total permanent housing units assisted with HOPWA funds to 87. It is expected that these activities will continue in FY 2006-2007.

		Performance	Goal			
Obj #	Specific Objectives	Measure	Five-Year	One-Year		
Special Needs Objectives						
HA-1	Provide housing assistance.	Persons with HIV/AIDS	400	276		
	Provide supportive services.		3,888	263		
	Provide information referral	TH V/THDS	36,000	11,800		
Funding Sou	Funding Source: HOPWA - \$2,274,000					

Persons with Physical Disabilities: Based on the 2000 Census, 448,580 persons in San Diego County have a range of disabilities, comprising 15.9 percent of the total population. Special housing needs for persons with disabilities fall into two general categories: physical design to address mobility impairment and social, educational, and medical support to address developmental and mental impairment. The following project will serve this population:

 Mainstream Opportunities for Persons with Disabilities, or Mainstream Program, provides vouchers under the Housing Choice Voucher Program to enable persons with disabilities (elderly and non-elderly) to access affordable private housing. In December 2003, the County Housing Authority was

¹ Source: County of San Diego Health and Human Services Agency HIV/AIDS Epidemiology Unit Report 2004

awarded \$2.1 million for support of 50 Mainstream Program vouchers for a period of five years. It is estimated that 50 households will be assisted in FY 2006-2007.

Persons with Mental Illness: Based on the 2000 Census, 14 percent of the County disabled population suffers from serious and persistent mental illness. This population has a substantial need for stable, decent housing. The Mainstream Program, mentioned above, is also available to persons with mental illness.

2.4 Community Development

The following provides a summary of the types of community development activities recommended for funding in the 2006-2007 CDBG Annual Funding Plan, in order to address priority community development needs described in the 2005-2010 Consolidated Plan.

Public Facility and Infrastructure Improvements

Senior Centers: Two senior center projects are funded for a total of \$46,000. One project involves funding of interior improvements at the Campo Senior Center (\$25,000), and the other is for building improvements to increase energy efficiency at the Ramona Senior Center (\$21,000).

Youth Centers: One project is funded for \$8,000 of improvements at the Alpine Child Care Center.

Neighborhood Facilities: Two projects are funded for a total of \$206,435. These projects include: remodel of the Fallbrook Community Center (\$170,435) and materials for construction of building addition at the Freedom Ranch substance abuse treatment facility in Campo (\$36,000).

Fire Stations/Equipment: Four projects are funded for a total of \$200,000. These projects include: purchase of water tenders for the Boulevard Fire and Rescue Department (\$99,185) and Lake Morena Fire Department (\$75,000); purchase of protective firefighting suits for the Boulevard Fire and Rescue Department (\$17,573); and purchase and installation of energy efficient lighting at the Bostonia fire station (\$8,242).

Parks and/or Recreational Facilities: Three projects are funded for a total of \$300,000. These projects include: Casa De Oro Estrella Park Development Design (\$50,000); purchase and installation of a modular restroom building in the Jacumba Community Park (\$150,000); and land acquisition for a neighborhood Park at West Clemmens Lane in Fallbrook (\$100,000).

Infrastructure Improvements

Drainage Improvements: No drainage improvements are funded in FY 2006-2007. However, funding is recommended for predevelopment activities and design of the Estrella County Park in Casa De Oro (\$50,000), which will address drainage issues in and around the park site.

Water Improvements: One water system improvement project, a new water well for the Guatay community is funded for \$101,000.

Street Improvements: Three street improvement projects are funded for a total of \$380,233. These include reimbursement of advanced funds to the City of Lemon Grove street rehabilitation project (\$110,233), construction of Lakeside Julian Avenue street improvements (\$255,000), and design and installation of two streetlights on Fondo Road in Casa De Oro (\$15,000).

Sidewalk Improvements: Five sidewalk projects are funded for a total of \$518,658. Funds were allocated for sidewalk improvements on the following streets: sidewalk construction on Jamacha Boulevard in Spring Valley (\$149,000), Old Stage Road (\$230,000), and East Alvarado Road (\$50,000) in Fallbrook; design and construction of sidewalks on Castro and Gonzales Streets in Solana Beach (\$54,658); and preliminary engineering for installation of sidewalks on the south side of Alvarado Street in Fallbrook (\$35,000).

Accessibility Improvements: Four projects are funded for a total amount of \$377,246 to address the accessibility needs of persons with disabilities and to bring public facilities into compliance with the accessibility standards of the Americans with Disabilities Act (ADA). These include the following ADA construction projects: sidewalk ramps in Lincoln Acres (\$43,000); an accesible trail at the San Elijo Lagoon (\$175,000); ADA improvements to public facilities, including sidewalks in the City of Coronado (\$95,621); and ADA improvements at various parks in the City of Poway (\$63,625).

		Performance	Goal			
Obj#	Specific Objectives	Measure	Five-Year	One-Year		
Community Development Objectives – County unincorporated area						
CD-5	Pursue public facility and infrastructure improvement projects.	Public facilities and infrastructure improvements	94	21		
Fundin	Funding Source: CDBG - \$1,813,435					

		Performance	Goal	
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Commun	nity Development Objectives – CDBG Pa	rticipating Citie	es	
CD-10	Pursue street/alley improvements by:			
	City of Coronado	Square feet	250,000	0
	City of Lemon Grove	Streets	20-30	10
	Pursue sidewalk improvements by:			
	City of Coronado	Square feet	250,000	1,170
	City of Solana Beach	Projects	2-3	2
	Pursue street lighting improvements by:			
	City of Solana Beach	Projects	1-2	0
	Pursue drainage improvements by:			
	City of Solana Beach	Projects	2-3	0
	Pursue public facilities ADA improvements by:			
	City of Poway	Projects	2	1
Funding Source: CDBG - \$324,137				

Economic Development

Two economic development activities are funded for a total of \$85,000. One is a loan program for small businesses in the City of Imperial Beach (\$10,000). The other project is the continued funding of the activities of the San Diego City/County Reinvestment Task Force that works to increase lending opportunities in low-income neighborhoods (\$75,000).

		Performance	Goal		
Obj#	Specific Objectives	Measure	Five-Year	One-Year	
Community Development Objectives					
CD-10	Provide small business loans by:				
	City of Imperial Beach	Businesses	15	2	
Funding Source: CDBG - \$10,000					

2.5 Public Services

Public services that will be funded in FY 2006-2007 include: the Cold Weather Shelter Voucher Program (\$30,000) that provides emergency placement in motels/hotels for homeless families; the Homebuyer Education and Credit Counseling Program (\$24,000) that provides home loan counseling to first-time homebuyers; and the County Fair Housing Program that is administered by a fair housing service provider (\$80,000). The County has also provided funding to a local nonprofit

agency to provide landlords with security deposit guarantees, and it is expected that 10 families will benefit from this program in 2006-2007. A housing services program in the City of Poway is funded for \$40,000 and will provide housing assistance and referrals to low-income families. In addition, a tenant/landlord dispute resolution and fair housing service operated within the City of Lemon Grove is funded for \$9,442.

		Per,formance	Goal	
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Public Se	ervices Objectives			
CD-7	Provide home loan counseling, fair housing services, rental security deposit assistance, and community cleanup activities.	Persons	2,260	383
CD-10	Provide tenant/landlord mediation or counseling services by:			
	City of Lemon Grove	Persons	900	100
	Provide shared housing services by			
	City of Poway	Shared housing matches	150	30
Funding Source: CDBG: \$153,442; Prior year funds will also be utilized.				

		Performance	Goal	
Obj#	Specific Objectives	Measure	Five-Year	One-Year
Homeless Objectives				
Hm-2	Assist homeless persons with cold weather shelter vouchers.	Homeless persons	750	212
Funding Source: CDBG - \$30,000				

Other Services: The Urban County Affordable Housing Services project (\$275,000), will provide staff costs for program delivery of a range of services, funded through the HOME Program, that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. The recommended \$275,000 in CDBG funds would assist the County in the delivery of HOME-funded housing programs in FY 2006-2007.

The Youth Employment Preparation Program, funded for \$58,000, is a new job-training program that provides a six-month work experience, including job coaching

and work readiness education to emancipated foster youth participants who receive rental assistance through HCD.

2.6 Revitalization Planning

The Building Blocks for Better Neighborhoods Program is offered to eligible blocks in the County unincorporated area. It is designed to enhance neighborhoods by coordinating existing County programs and community efforts, "One Block at a Time." The program benefits San Diego County residents by encouraging dialogue and partnerships with residents to: 1) identify public improvement deficiencies; 2) increase neighborhood pride by improving aesthetics and eliminating blight; 3) decrease crime in high-risk areas; and, 4) provide assistance to low income households for residential and rental property improvements.

The Building Blocks for Better Neighborhoods Program provides a broad range of County resources to selected blocks in the unincorporated area of the County. HCD mobilizes an interdisciplinary team consisting of various County Departments, including: Environmental Health; HCD; Health and Human Services; Parks and Recreation; Public Works; Planning and Land Use/Code Enforcement; and the Sheriff. County staff work together with residents, property owners and managers to identify issues of concern. They then design a plan and take the necessary actions to address the issues of concern. The combined effort results in improvements to the aesthetics, safety and livability of the neighborhood. To date, three blocks have been selected for participation in the program. These include segments of the following streets: Kenwood Drive in Spring Valley; North Bonita Street in Casa de Oro; and, Vine Street in Fallbrook. Funding is provided via each affected County department's existing budgeted resources. The program will continue in FY 2006-2007.

With regard to specific community revitalization efforts, \$40,000 is recommended for staff costs associated with administration of five Community Revitalization Committees that meet regularly in Lakeside, Ramona, Spring Valley, Alpine and Backcountry areas, to identify and address issues related to community enhancement. Various agencies meet with community members to discuss issues of local concern.

In addition, the Mobile Home Mediation Services that facilitates mediation and dispute resolution between mobile home park owners and renters is funded for \$5,000. The Mobile Home Issues Committee is a standing committee to advise on unresolved disputes and to address mobile home park issues in general.

3. Geographic Distribution

HCD administers funds from the four federally funded HUD programs (CDBG, HOME, ESG and HOPWA) for operation of affordable housing, homeless assistance, and community development activities.

The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. The County of San Diego, and cities of San Diego, Chula Vista and Oceanside, are the only recipients of ESG funding within the County.

The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista.

The City of San Diego receives the allocation for HOPWA on behalf of the entire County region. By agreement with the City, the County of San Diego is now administering the HOPWA Program for the entire County region.

CDBG Neighborhood Revitalization Area

Selected communities within the unincorporated area of San Diego County have been designated as "Neighborhood Revitalization Areas" (NRA's) in order to channel CDBG funds where they are most needed. NRA's have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRA's include the following: primary benefit to lower income households; occurrence of blighted neighborhoods; inadequacy of public facilities and services; condition of housing; lack of lower income employment opportunities; health, welfare and safety needs; social indicators; compatibility with the County General Plan; cost/benefit potential of providing assistance in the area; and community interest.

Each year, the County of San Diego prepares a CDBG/HOME/ESG/HOPWA Program Strategy, which describes the process for development of the Annual Funding Plan, and generally describes funding categories. It also delineates six CDBG Neighborhood Revitalization Areas (NRA's) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. Projects funded in the Rural Revitalization Area have been primarily those addressing public health and safety concerns. The 2006-2007 CDBG Strategy also identifies NRA's in the six participating cities: Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. The NRA maps can be found in the later part of this section of the Plan. CDBG community development projects are located in NRA's unless there is a compelling reason for locating a project outside these areas.

The following table contains the list of census tracts associated with the 2006-2007 CDBG Neighborhood Revitalization Areas. The table is followed by maps of Neighborhood Revitalization Areas in the six Urban County participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and in the unincorporated communities.

2006-2007 Community Development Block Grant Proposed Neighborhood Revitalization Areas; 2000 Census Tracts				
CITIES		UNINCORPORATED AREA		
Coronado	106.03; 107.00; 108.00; 109.00; 110.00; 111.00; 112.00	Casa de Oro	135.03	
Del Mar	172.00	Fallbrook	189.03; 189.04; 189.05; 189.06	
Imperial Beach	102.00; 103.00; 104.01; 104.02; 105.01; 105.02	Lakeside	167.02; 168.04; 168.07; 168.10; 169.01	
Poway	170.06; 170.07; 170.09; 170.10; 170.20; 170.21; 170.40; 170.41; 170.42; 170.48; 170.49	Ramona	208.05; 208.06; 208.09	
Solana Beach	173.03; 173.04	Spring Valley	137.02; 138.01; 138.02; 139.03; 139.06; 139.06; 139.07; 139.08; 139.09	
		Rural Revitalization Area		

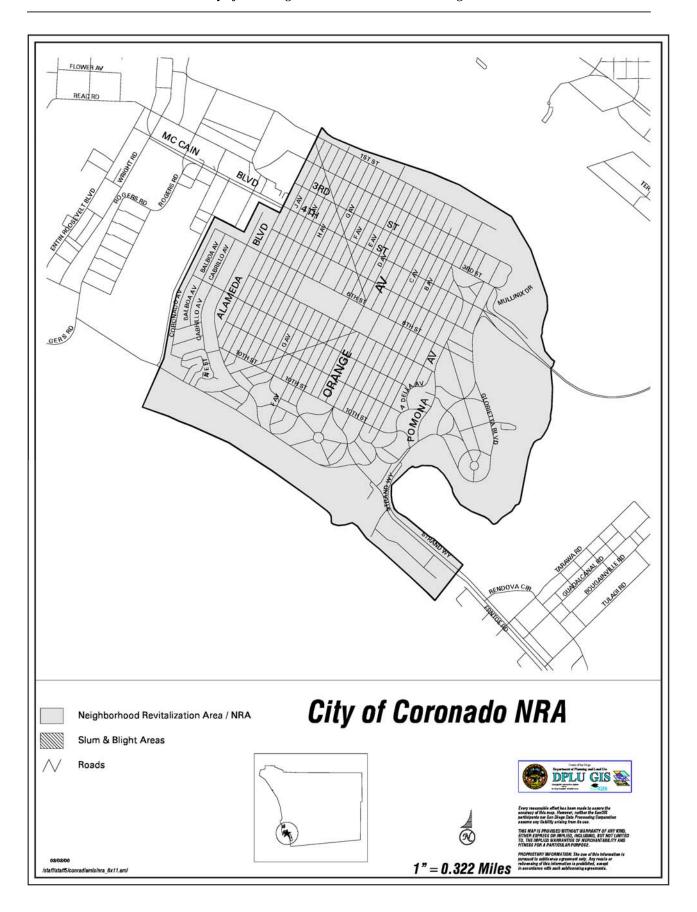
The Rural Revitalization Area includes County unincorporated area communities predominately located outside the boundary of the County Water Authority.

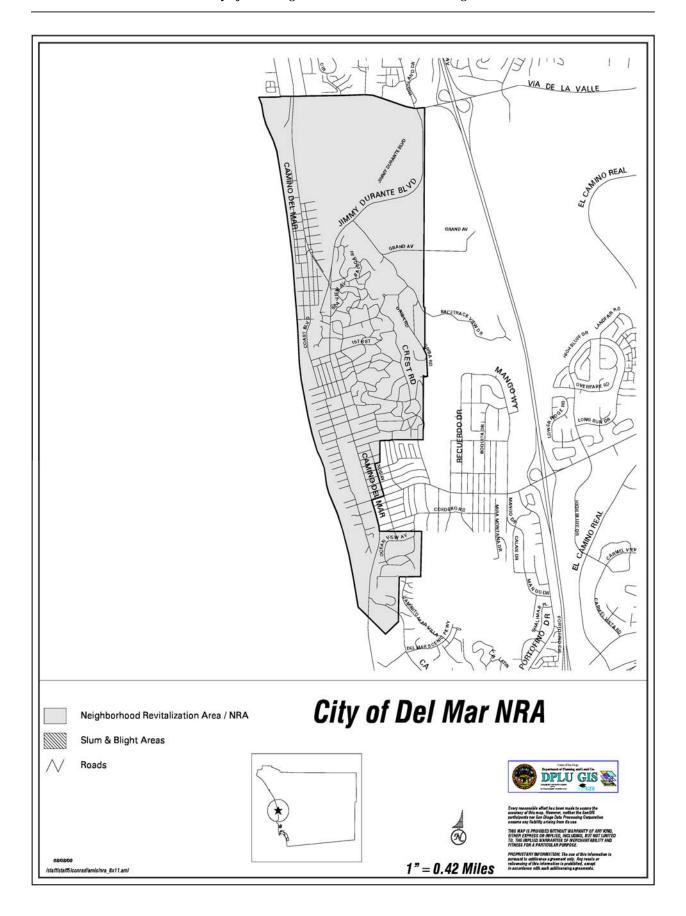
Urban County Racial/Ethnic Concentrations

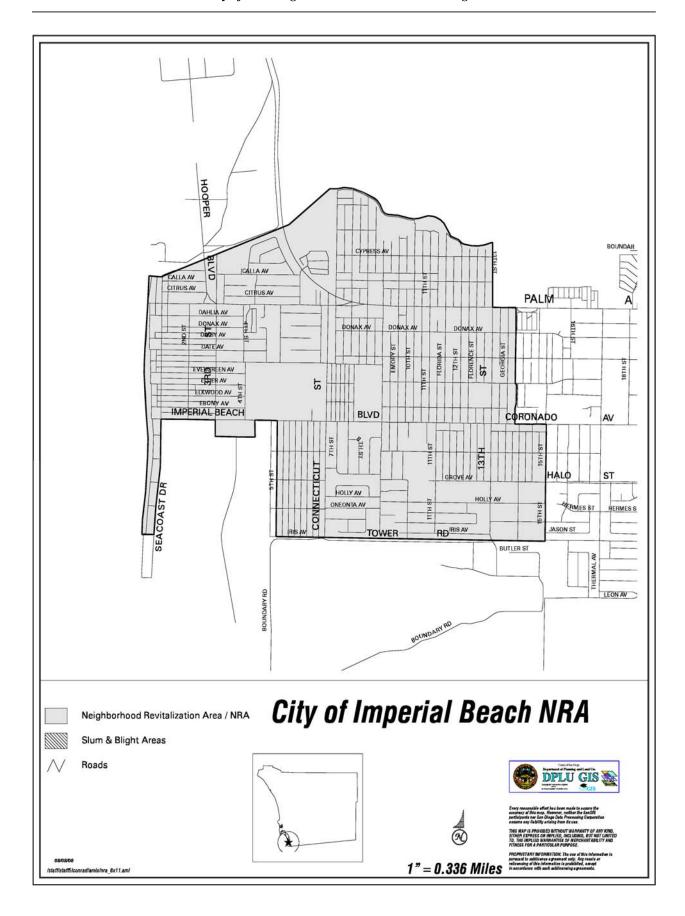
Based on 2000 Census data from SANDAG², 20 percent of the San Diego Urban County population is Hispanic. The non-Hispanic portion of the population describe themselves in the following racial categories: White (68%), Black (4%), Asian (4%), American Indian (1%), Native Hawaiian/Other Pacific Islander (.03%), Other Race (.02%), and Two or More Races (3%).

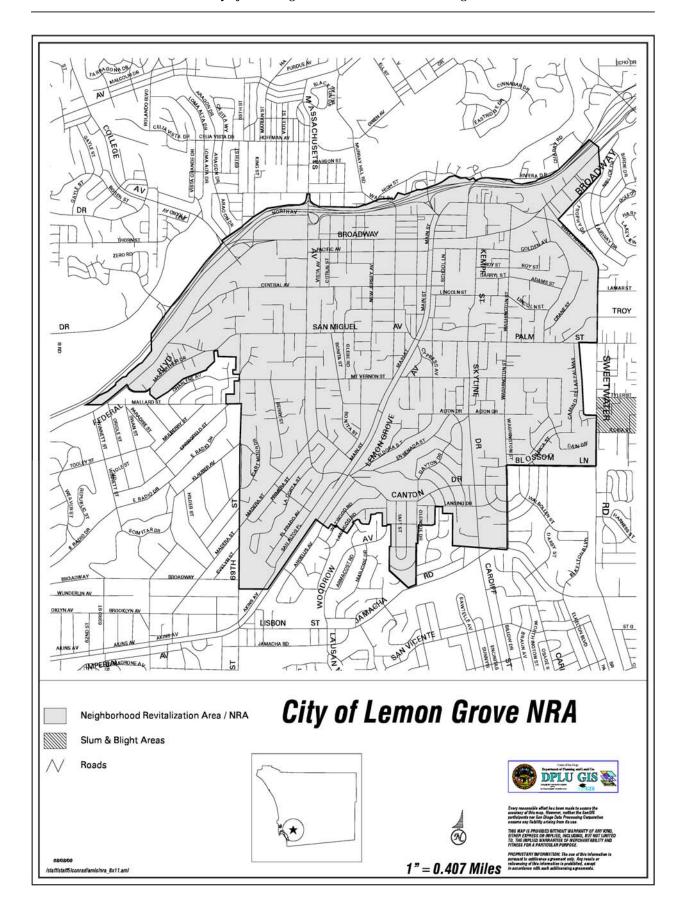
The census data indicates that the cities of Imperial Beach (40%) and Lemon Grove (29%) have a higher percentage of Hispanic residents than the unincorporated area (20%). Also, the percentage of Hispanic residents in the unincorporated area is lower than in San Diego County as a whole (27%). However, concentrations of Hispanic residents occur within the northern unincorporated area communities of Fallbrook, Ramona, Pala, and Pauma Valley. These northern communities are within the boundaries of the Fallbrook, Ramona and the Rural Neighborhood Revitalization Areas. Funding allocations for CDBG community development projects identified in the 2006-2007 Annual Funding Plan are located in CDBG Neighborhood Revitalization Areas.

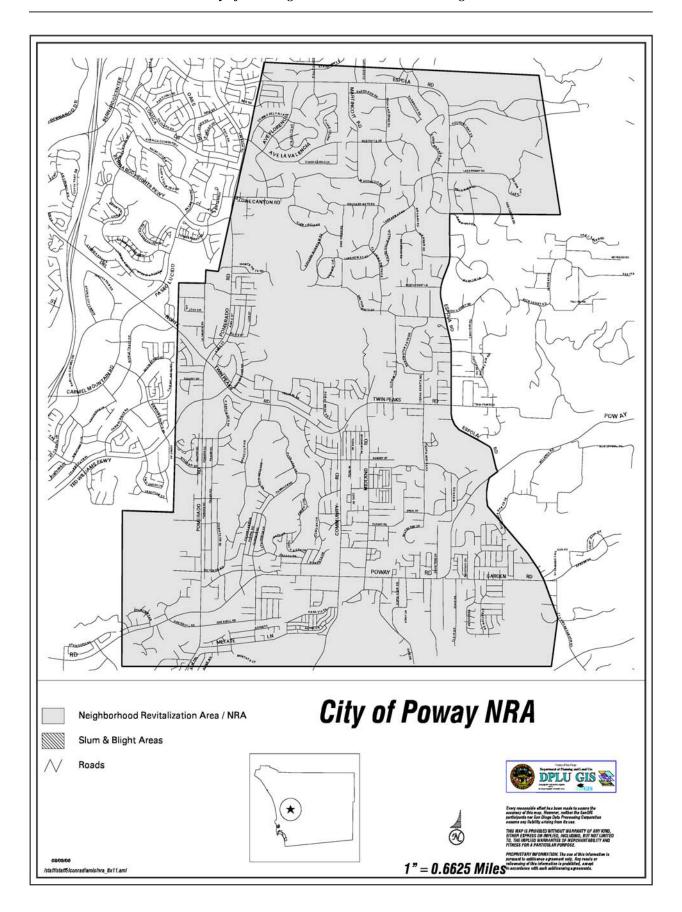
² Source: SANDAG, Census 2000 PL 94-171 File, March 30, 2001

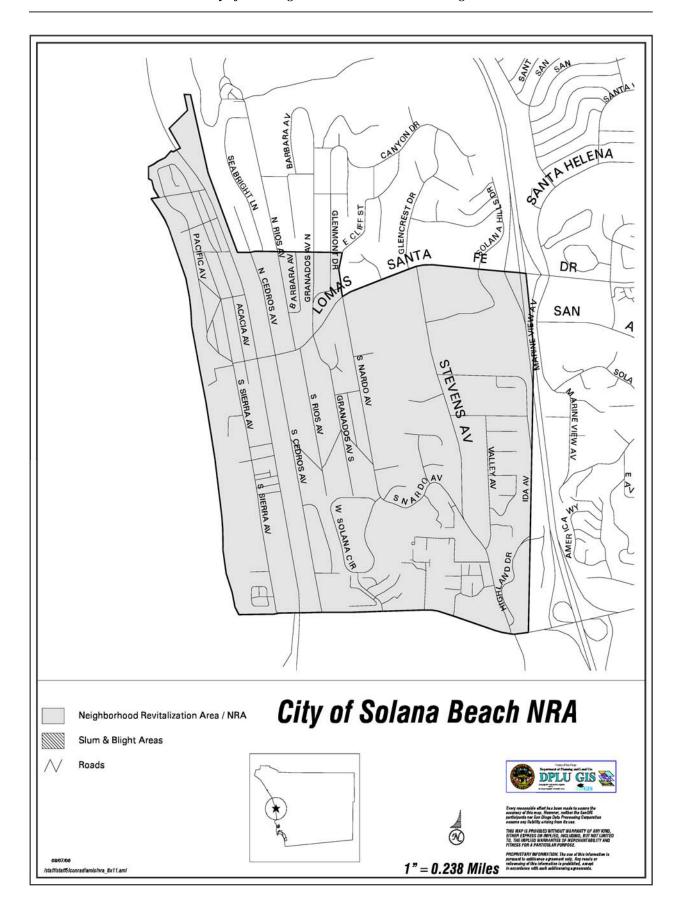


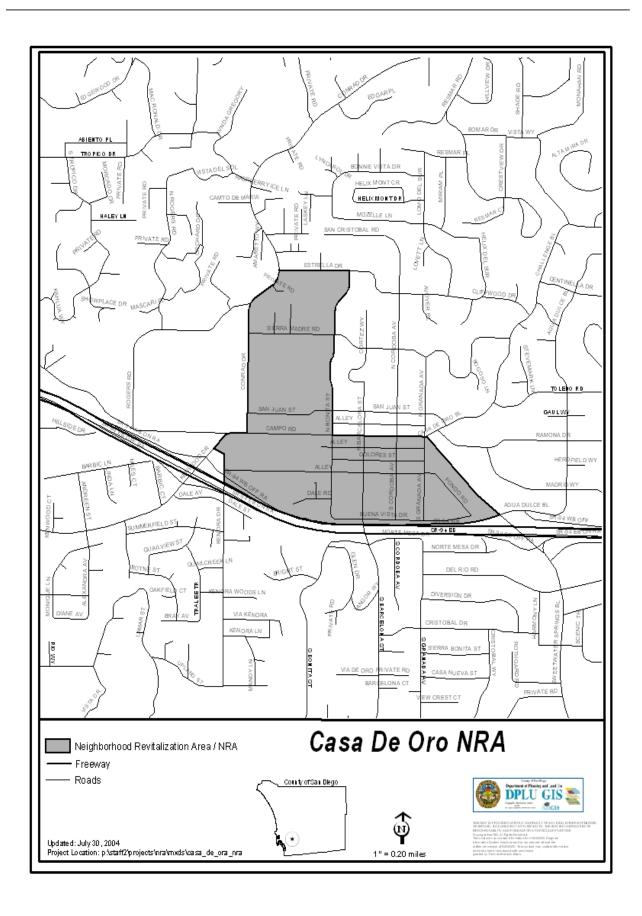


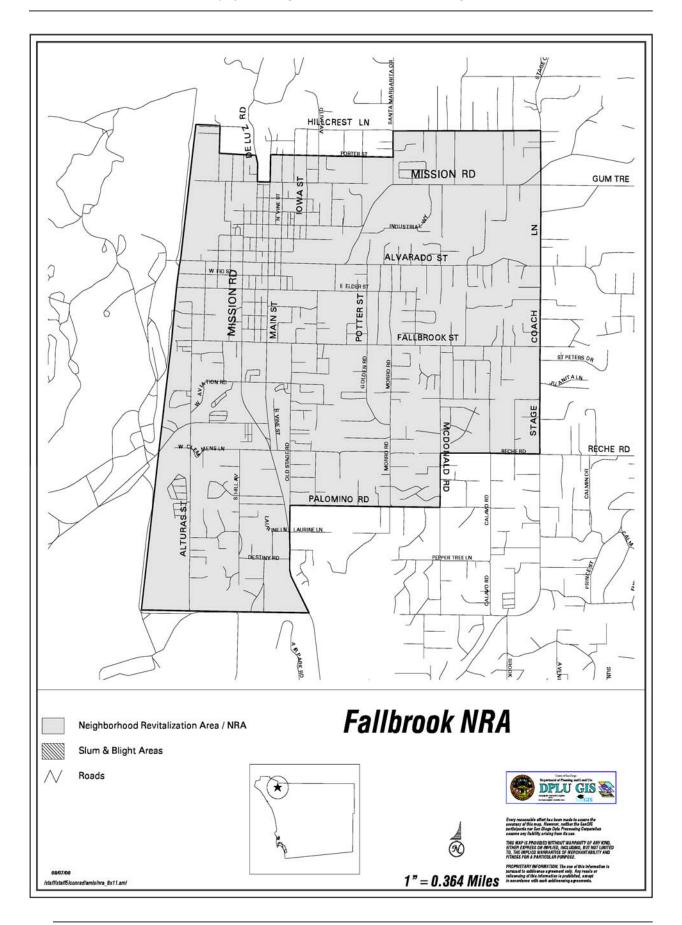


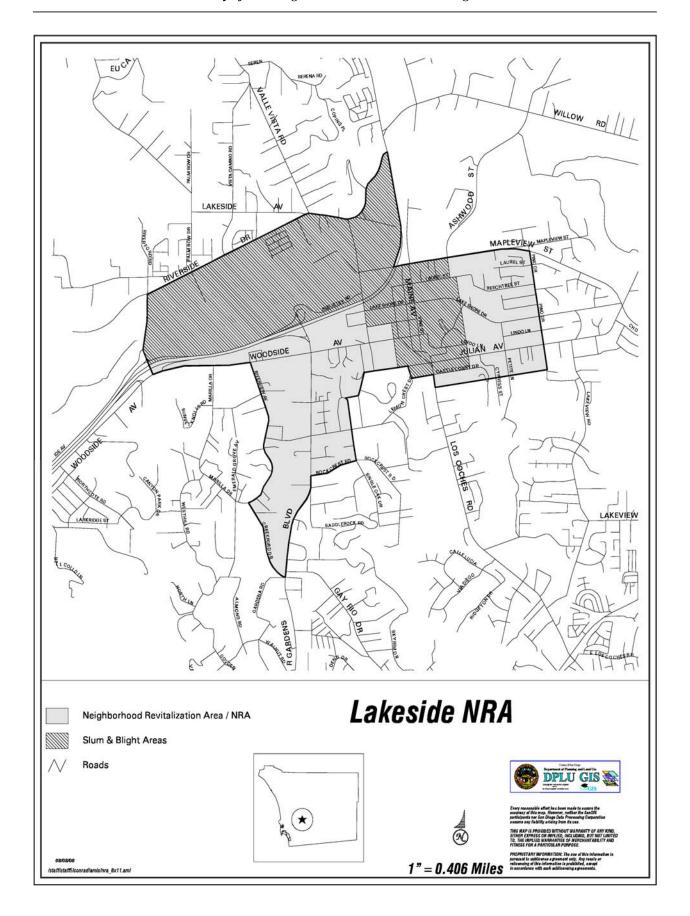


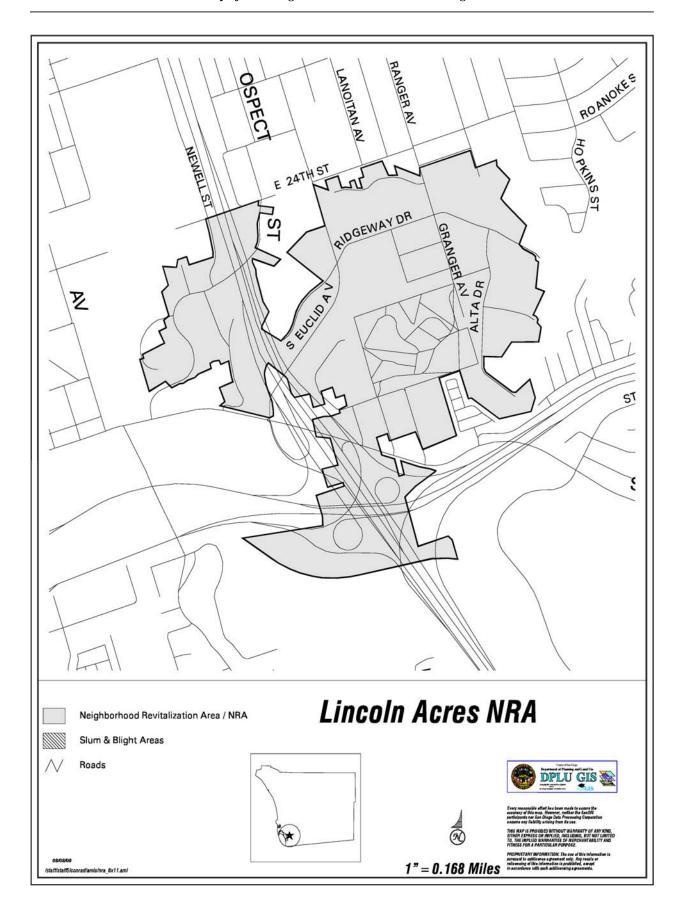


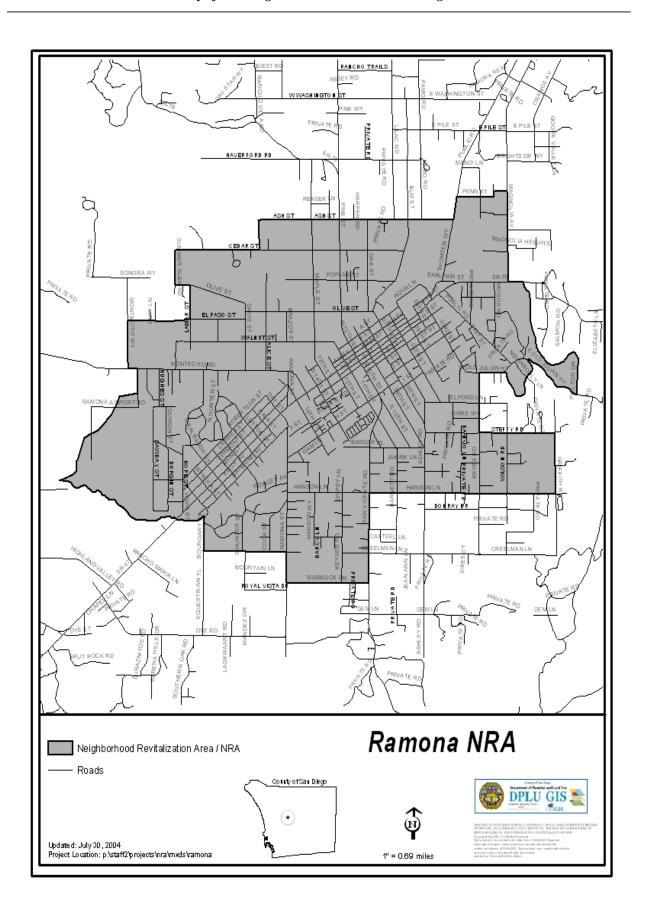


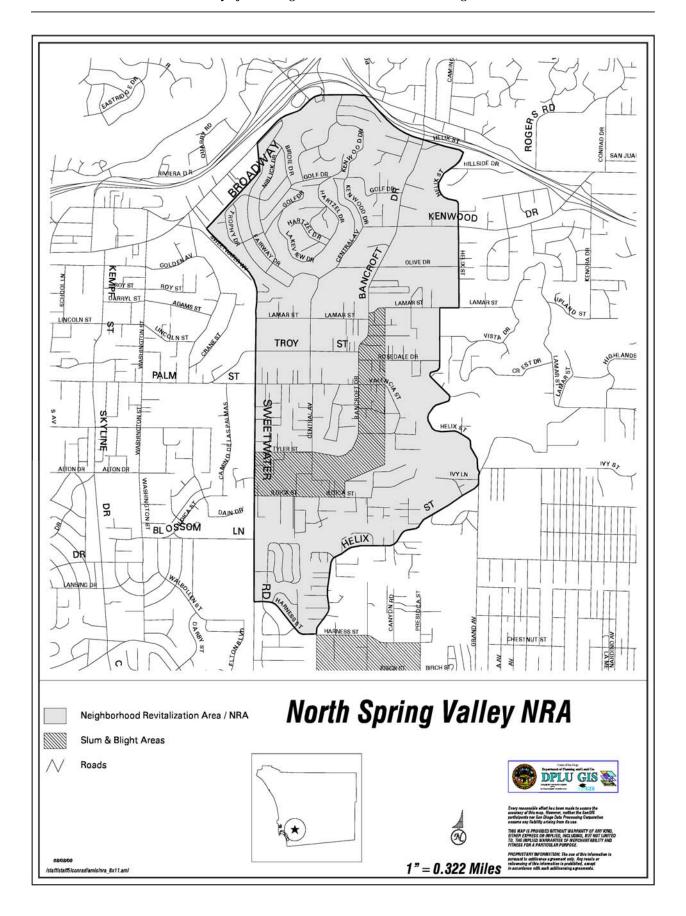


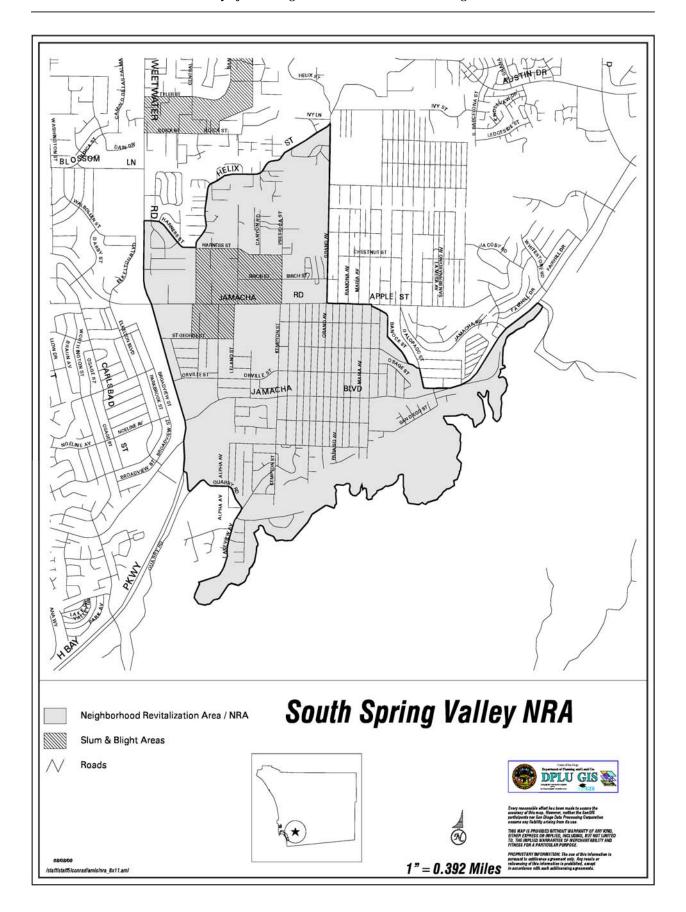


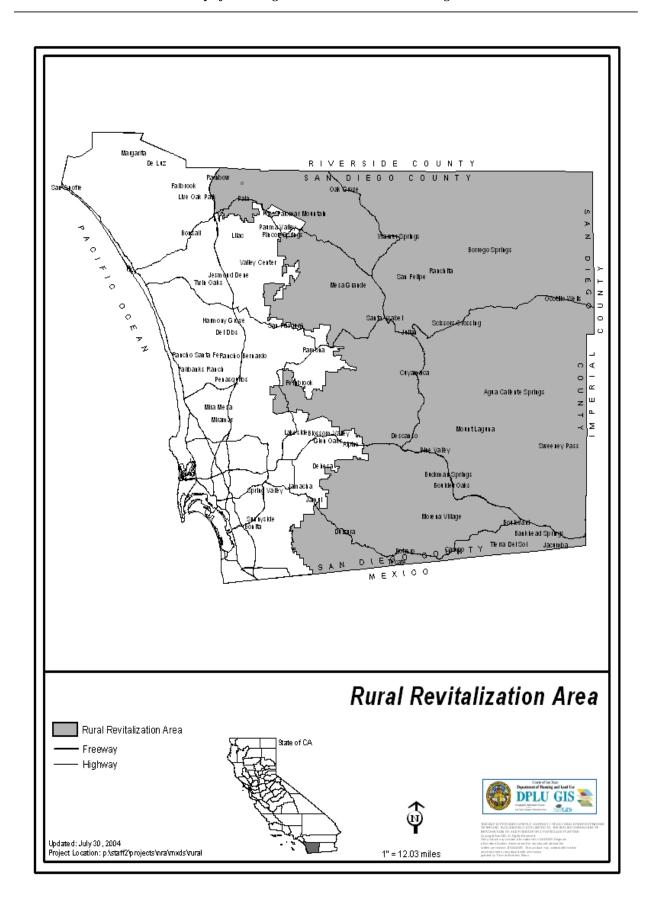












4. Public Housing

4.1 Public Housing Improvements and Resident Initiatives

Public and Other Assisted Housing Projects: The Housing Authority of the County of San Diego (HACSD) owns and administers four public housing rental complexes located in the City of Chula Vista, with a total of 121 units. These developments were recently modernized to be accessible for persons with physical disabilities (in compliance with the federal Americans with Disabilities Act, or ADA) and compliant with HUD Section 504 Program accessibility requirements. The units are available to low-income families, senior citizens, and disabled persons. Eligible residents must be a senior citizen (62 years of age or older), a disabled individual, or a low-income family and must either live in an unincorporated area of San Diego County, or in the cities of Chula Vista, Coronado, Del Mar, El Cajon, Escondido, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, or Vista. The household's annual gross income must be at or below 50 percent of the San Diego Area Median Income.

HACSD also owns two assisted housing projects funded through a variety of programs, including the FHA Section 515 program. These projects are located in the cities of Solana Beach and San Marcos. Public and assisted housing projects owned by HACSD are committed as long-term affordable housing.

Public Housing Improvements and Resident Initiatives: In 2002, the HACSD established a Public Housing Resident Advisory Board for the four conventional public housing developments. The Board is composed of public housing residents and Section 8 rental assistance participants. Their major role is review of the Public Housing Agency Plans. In 2003, the Housing Authority was awarded its first Resident Opportunities and Self-Sufficiency (ROSS) Elderly grant. The program is designed to provide seniors and persons with disabilities residing in public housing with education and access to information that will improve their ability to obtain needed support services that foster dignity and promote independent living.

Through joint effort with the San Ysidro Health Center, the HACSD launched a Healthy Connection program that provides accessible, comprehensive primary healthcare and supportive services to 117 low-income families residing in the public housing units. The Healthy Connections Program services include: preventative health screenings, vision, hearing, dental screenings, immunizations, pregnancy tests, follow-up care, and health education classes.

The HACSD has implemented a number of activities to encourage the residents of its 120 public housing units to become more involved in management and homeownership. For one, the HACSD's property management company targets its recruitment efforts for resident managers and other employees to public housing residents. In addition, to improve the earning potential of public housing residents, the HACSD has developed a computer resource center at one of its public housing

sites. This center is available to all public housing and Section 8 participants. These classes are designed to improve the computer proficiency of the students, which in the future is likely to increase their earning potential and improve their qualifications for homeownership.

The HACSD has a number of other programs to improve the education of public housing residents including a scholarship program that funds the purchase of computers for college-bound public housing residents and pays for school expenses, and an academic coaching program that assists residents with their educational goals. The scholarship and academic coaching programs enhance the likelihood of success in education and the potential for better employment. The end result in many cases is a well-educated professional who is more likely to purchase a home or become more active in the management of public housing. In 2004, the County of San Diego Department of Housing and Community Development received a National Award of Merit from the National Association of Housing and Redevelopment Officials (NAHRO) for innovation in client services for public housing residents, recognizing the County for its Resident Opportunities and Academic Scholarship Program.

It is anticipated that these types of activities will be continued at the HACSD public housing developments in FY 2006-2007.

In addition, the County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME/ADDI that are used to fund this program are intended provide downpayment assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Capital Fund (previously known as Comprehensive Improvement Assistance Program-CIAP): This is a grant program for Housing Authorities that own or operate less than 250 housing units. The grant is based on a physical needs assessment of the public housing and is available for use for needed repairs and replacements of physical systems, improvements to meet HUD modernization, for energy conservation or long term viability of the public housing units. HCD expects to receive approximately \$160,000 in Capital Fund Program funds in FY 2006-2007 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

4.2 Rental Assistance Program (Section 8)

The County Department of Housing and Community Development staffs the Housing Authority of the County of San Diego which administers the following rental assistance programs:

Section 8 Housing Choice Vouchers (HCV): The Section 8 HCV program pays a portion of the monthly rent directly to landlords on behalf of low-income households.

It is estimated that 10,454 households will be assisted during FY 2006-2007. Of these, 6,297 are small, related households, 1,622 are large, related households and 2,535 are elderly households, that will receive rental subsidies.

Family Self-Sufficiency: The Family Self-Sufficiency Program provides incentives to HCV families to commit to becoming economically independent through the use of readily available resources. This program is administered in conjunction with the HCV Program. There are currently 175 families on the Family Self-Sufficiency Program.

Section 8 Moderate Rehabilitation Program: This is a project-based rental assistance program that provided funds for rehabilitation of private rental units and secured these units for long-term affordable rental housing. There are approximately 97 units currently covered by this program.

Section 8 Mainstream Housing Choice Vouchers: The Section 8 Mainstream Housing Choice Voucher Program pays a portion of the monthly rent directly to landlords on behalf of low-income disabled households. It is estimated that 50 households will be assisted in FY 2006-2007.

5. Removing Barriers to Affordable Housing

Periodic community and subregional plan updates are now part of the County planning process and these incorporate Housing Element data, regional shared goals and vacant land survey information into the review process. The County is now developing General Plan Community 2020, an update to the General Plan that increases and concentrates residential density along transportation and service corridors and reduces sprawl in the undeveloped backcountry. It is expected that planning for these changes will continue during 2006-2007 and will be adopted sometime in 2007.

The 1999-2004 Housing Element for the County of San Diego was adopted by the Board of Supervisors on December 19, 1999 and is state certified. The achievement of state certification means that the Element has assessed the potential barriers to housing development and contains programs and policies that adequately address the barriers identified.

The 1999-2004 Housing Element for the County of San Diego contains an inventory of vacant residential sites in the unincorporated area. The Element has determined that there are adequate residential sites designated at appropriate densities to accommodate the County's share of the regional housing need. Policy 1 of the Housing Element avows the County's commitment to facilitate affordable housing development by continuing to identify adequate sites with appropriate zoning, development standards, and adequate public infrastructure and services.

Policy 11 of the 1999-2004 Housing Element for the County affirms proactive implementation of the County's density bonus programs in order to facilitate the development of housing that will be made affordable to very-low, low-income and senior households. Density bonus developments are subject to discretionary review for consistency with zoning, potential environmental impacts, and compatibility with adjacent developments.

County fees are determined by the cost to the County for processing permits. These permit-processing fees are a full cost recovery system with the intention that the developer (rather than the County) bears the cost of processing required applications. The costs of these permits is often passed on to the consumer in the form of higher housing prices. However, the County has taken steps to reduce the costs of processing residential building permits. In April 1999, the Board of Supervisors adopted fee reductions for residential building permits; development fees in the unincorporated area were reduced by 25 percent to 44 percent.

Although the County has made substantial efforts in recent years to reduce time and costs required for processing permits, the consideration and resolution of complex issues involved in some developments can be costly. The 1999-2004 Housing Element for the County of San Diego includes a policy (Policy 23) to expedite the processing of permit applications for housing developments that reserve a portion or all of the units as housing affordable to low income households.

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the "County of San Diego Housing Element 1999-2004" can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

6. Other Actions

6.1 Meeting Underserved Needs

Underserved housing, homeless and community development needs are described in the 2005-2010 County Consortium Consolidated Plan. CDBG funds will be primarily used to address public facility deficiencies in lower income neighborhood and for services related to housing and homeless support and prevention. Proposals for community improvements will be received from citizens, community-based organizations and County departments, and the highest priority proposals will be recommended for inclusion in the Annual Funding Plan. Also, needed improvements are generated from discussions at Community Revitalization meetings administered

by HCD in five communities and will be funded through the CDBG program. The main obstacle to meeting all the identified community needs is lack of funding.

Rental housing needs are primarily addressed through HCD's Notice of Funding Availability process, a process that was opened for the receipt of proposals at any time during the year. This change was implemented in order to encourage a maximum number of affordable housing proposals, as previously there were only specific six-week windows during which proposals were accepted. The County-administered Supportive Housing Program develops a package of projects addressing homelessness and services for homeless persons following an intensive prescribed process that involves local non-profit organizations serving the homeless and city government representatives. CDBG funds are used for the Supportive Housing Coordinator position and consultant services that advocate and apply for special needs housing funds and facilitate the SHP process. However, there aren't sufficient resources to meet all the needs of the community.

6.2 Fostering and Maintaining Affordable Housing

In addition to funding of rental housing and homeownership programs, HCD funds various housing programs that are designed to maintain low-income families, seniors and disabled persons, in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The County Home Repair Program provides low interest deferred loans to low and moderate-income households for more comprehensive home and mobile home repairs that help to maintain and upgrade the housing stock. The Shared Housing Program matches lower income renters with homeowners who have extra rooms or need assistance with housework. The County will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation and rental housing development activities.

6.3 Fair Housing

County Fair Housing Program: The County of San Diego, under direction of the U.S. Department of Housing and Urban Development (HUD), has the responsibility to affirmatively further Fair Housing within the San Diego Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The County of San Diego's Fair Housing Program strives to educate the public and reduce housing discrimination in the housing rental, sales, lending, and insurance markets on the basis of race, sex, color, religion, national origin, familial status (presence of children), or handicap, in compliance with the Fair Housing Act.

Since October 1, 2004, North County Lifeline has served as the Urban County Fair Housing Program Administrator. North County Lifeline joined with Heartland Human Relations and Fair Housing Association and South Bay Community Services to create Lifeline's Fair Housing Collaborative to provide fair housing services in the Urban County. Through their joint efforts, these organizations sponsor public fair

housing educational activities, fair housing outreach activities, and fair housing referral activities. North County Lifeline's Fair Housing Collaborative also administers and monitors all Urban County fair housing efforts, including the County's Affirmative Fair Housing Marketing Program. The program is operated as follows: 1) North County Lifeline is the lead agency providing coordination and serves the North County area; 2) Heartland Human Relations and Fair Housing Association serves the East County area; and, 3) South Bay Community Services serves the South County area.

The fair housing services contract with Lifeline expires on June 30, 2006. In order to contract for continuation of these services beyond that date, the County Department of Purchasing and Contracting will issue a Request for Proposals (RFPs) for selection of a Fair Housing Program Administrator for FY 2006-2007. However, projects funded in the Plan could not begin until July 1, 2006, the start of the Program Year. Therefore, \$80,000 in CDBG funds recommended for the 2006-2007 fair housing services program will not be included in the Plan but will be reallocated from remaining balances of completed or cancelled CDBG projects. In this way, the RFP can be issued in May 2006, immediately following the final Board hearing on the Plan and reallocations. The RFP process can then commence in time to contract for services on or about July 1, 2006.

In 2006-2007, fair housing services administered by the County fair housing provider will include the following: 1) Education - fair housing education through public seminars in the San Diego Urban County, setup and maintenance of a fair housing website, and dissemination of news articles/releases; 2) Outreach - outreach through development and distribution of fair housing brochures, and participation in regional fair housing activities; 3) Referrals - maintenance of a hotline for the receipt of fair housing complaints and fair housing referrals; and , 4) Fair Housing Marketing - review and approval of developer Fair Housing Marketing Plans for new sales, monitoring of compliance with approved plans, and discussions with developers and real estate sales staff on media and advertising. (See Appendix C for the AI Summary Matrix - Proposed Accomplishments Addressing Impediments to Fair Housing Choice in FY 2006-2007.)

Residents of the Urban County who need assistance with fair housing matters, or want to file a complaint, beginning in July 2006 can obtain contact information from the County website at: www.sdhcd.com by selecting the HCD Library and scrolling to the Fair Housing Program. In addition to the County website, HUD provides resources on fair housing. The HUD Fair Housing and Equal Opportunity website (http://www.hud.gov/offices/fheo/index.cfm) contains a wealth of relevant information regarding fair housing laws that prohibit discrimination in housing. Also, the Accessibility Notice for non-discrimination and accessibility in Federally funded housing and non-housing programs for persons with disabilities may be accessed at: http://www.hud.gov/offices/pih/publications/notices/02/pih2002-1.pdf.

The City of Lemon Grove will also allocate \$9,442 of the city's 2006-2007 CDBG funds to tenant/landlord dispute resolution and fair housing services conducted by Heartland Human Relations specifically for city residents.

Analysis of Impediments to Fair Housing Choice: As a recipient of CDBG funds, the County of San Diego County is required to prepare and adopt an Analysis of Impediments to Fair Housing Choice (AI). Consistent with the dates of adoption of its Consolidated Plan, jurisdictions must prepare and adopt an AI every five years.

In anticipation of the need to update the AI to cover the five years beginning in 2005, the County joined a regional effort to prepare an AI for the entire San Diego Region. That regional effort began in 2003 and was administered by the Fair Housing Resource Board (FHRB) consisting of representatives from all local jurisdictions and organizations with an interest in fair housing issues. The FHRB issued an RFP and selected the consultant, Cotton Bridges Associates, to administer the Regional AI contract, with oversight by all board members. Each jurisdiction covered a share of the total cost (\$95,420), according to a formula based on its CDBG entitlement. The County share of the AI was 20.77% of the consultant's contract (\$19,819), plus \$5,000 for staff costs associated with development of the AI, for a total cost of \$24,819. The final AI was completed at the time the 2005-2010 Consolidated Plan was adopted in May 2005.

The Regional AI includes a summary of demographic data for the San Diego Urban County. The analysis also includes discussions of pertinent federal and state legislation, the San Diego housing market, lending practices, fair housing issues and statistics, results of a fair housing audit, identified impediments to fair housing choice, and strategies for affirmatively furthering fair housing. In addition, fair housing testing was conducted as part of the AI to determine the extent of discrimination in the San Diego Region, specifically in the area of familial status (families with children).

The AI identifies seven region-wide impediments to fair housing choice and specific public policy impediments within each jurisdiction. The region-wide impediments relate to the following: 1) insufficient fair housing education and outreach; 2) personal credit history and financial management factors; 3) lack of housing choice and discrimination toward persons with disabilities; 4) lack of widespread testing for lead-based paint hazards; 5) lack of collaboration by local fair housing agencies; 6) differences in fair housing reporting formats among jurisdictions and lack of quantifiable goals and accomplishments; and, 7) variable fair housing services within the County, including regular audits and tenant/landlord dispute resolution services.

The following are some of the strategies recommended in the report to address these potential impediments over the next five years: 1) improved and targeted fair housing education and outreach; 2) counseling on maintaining good credit and financial management; 3) expansion of a variety of housing sizes and types to accommodate persons with disabilities and seniors; 4) regional pooling of funds for development of

lists of Americans with Disabilities Act compliant apartments; 5) required lead-based paint testing for homebuyer and residential rehabilitation programs; 6) increased collaboration among fair housing providers; 7) uniformity of fair housing reporting; 8) regionally consistent fair housing services, including tenant/landlord dispute resolution; and, 9) regional fair housing audits.

The AI also lists various public policies, zoning provisions and development regulations in each jurisdiction that may affect the range of housing choices. County of San Diego public policies viewed as potential impediments to fair housing choice include: 1) land use designations with either very low or no minimum density requirements; 2) zoning that does not expressly permit transitional housing or emergency shelters; and, 3) lack of established zoning or planning procedures to accommodate housing for persons with disabilities. The report recommends that all County jurisdictions consider amending their policies and regulations to address the various potential impediments identified in the report. It is suggested that this could be done as part of each jurisdiction's upcoming General Plan Housing Element update. The report was forwarded to the County Department of Planning and Land Use for review and consideration in the General Plan Community 2020 and Housing Element updates which are currently under development.

Many of the region-wide strategies will be addressed during the next five years. Some will be addressed as part of the CDBG Fair Housing Administrator contract for affirmative fair housing services. In FY 2006-2007, an RFP will be issued to provide these services. Recommendations for collaboration among County entitlement jurisdictions and expanded regional fair housing activities are expected to be implemented by actions of the FHRB.

6.4 Lead Based Paint Reduction

Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Loan Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to insure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

6.5 Anti-Poverty Strategy

The County currently has various programs and policies in place to help reduce the number of households with incomes below the poverty line. Two leading causes of poverty are low-income earning capability and low educational attainment or job skills. These can be addressed by programs that combine education and training with job search preparation for the individual, and also offering tax incentives to employers. The policies and programs aim to improve coordination and collaboration

among County departments, participating cities, and nonprofit agencies that provide health, social, employment training, legal assistance and other support services for low-income persons.

An example of these programs is the **CalWORKs** program, which is coordinated by the County's Health and Human Services Agency. The **CalWORKs** program is designed to move welfare recipients from dependency to self-sufficiency through employment, and to divert potential recipients from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of welfare. Job-related education and training is provided through the County, private industry and educational institutions. These education and training services are designed to provide short-term, targeted training services with a vocational focus to welfare applicants or recipients. A flexible interrelated regional training system is part of this program, developed in collaboration with training and education providers based on current market demands and employers.

In addition, HCD operates Shelter Plus Care rental assistance programs that assist in developing family self-sufficiency by providing housing and support services to very low-income people and people with special needs.

6.6 Institutional Structure and Coordination Between Public and Private Housing and Social Service Agencies

The institutional structure through which the Annual Funding Plan will be implemented includes the various agencies of local government, non-profit, and private entities, which are identified in the 2005-2010 Consolidated Plan and are as follows:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- American Dream Downpayment Initiative (ADDI)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego. The Board of Commissioners for the Housing Authority consists of the Board of Supervisors of the County of San Diego, and two

recipients of housing assistance who are appointed by the Board of Supervisors. Principal Public Housing Authority programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for persons with AIDS (HOPWA)
- Moderate Rehabilitation Program

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Health and Human Services Agency (HHSA): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Farmworker Housing Fee Waiver Program
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Non-Profit Organizations

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD hosts HUD training sessions throughout the year on issues that impact affordable housing development: relocation assistance requirements, HOME and CDBG regulations, environmental regulations, and conducts workshops explaining the County's NOFA process. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association (BIA) of San Diego County is composed of members of the housing development industry. Although the building industry has suffered from high land costs, rising impact fees, and increases in other related costs which contribute to making San Diego County one of the highest-cost housing areas in the nation, many housing developers have participated in multi-family housing density bonus programs, tax-exempt bond financing, and Low Income Housing Tax Credits.

County HCD Coordination Efforts

HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various non-profit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: Community Development Block Grant (CDBG) Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and, Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders

that sponsor programs and activities in partnership with the County and cities in the region.

The following HCD staff have been assigned the coordinating responsibilities for the following community development and housing development programs, listed by **HCD Division:**

Community Development Division

- Division Manager......David Estrella, (858) 694-4802
- Consolidated Plan and Annual Funding Plan....April Torbett, (858) 694-8724; Maria Cavarlez, (858) 694-4806
- Community Development Block Grant Program Program Administration.... April Torbett, (858) 694-8724

Project Eligibility.... April Torbett, (858) 694-8724; Maria Cavarlez, (858) 694-4806

Contract/Project Management.... Maria Cavarlez, (858) 694-4806; Virginia Alvarado, (858) 694-4878; Sharon Ford, (858) 694-4825; Hugo Mora, (858) 694-4877

- HOME Investment Partnerships and HOME American Dream Downpayment Initiative Program.... April Torbett, (858) 694-8724; Tom D'Lugo, (858) 694-8741
- Housing Notice of Funding Availability (NOFA).... Tom D'Lugo, (858) 694-8741
- Emergency Shelter Grant Program.... Jafar Izadi, (858) 694-8740
- Surplus Property for Affordable Housing Development.... Tom D'Lugo, (858) 694-8741
- Community Revitalization Committees.... Sharon Ford, (858) 694-4825
- Supportive Housing Program.... Dolores Diaz, (858) 694-4804
- Farmworker Housing Development Fee Waiver Program.... Monique Rice, (858) 694-4823
- County Housing Element (Affordable Housing Policies) Hugo Mora, (858) 694-4877

- Density Bonus Programs (unincorporated area).... Hugo Mora, (858) 694-4877
- Tax Exempt Mortgage Revenue and Industrial Development Bond Program....
 Hugo Mora, (858) 694-4877
- Housing Opportunities for Persons with AIDS (HOPWA).... Lisa Contreras, (858) 694-8712.
- Residential Rehabilitation Programs Monique Rice, (858) 694-4823
- First-Time Homebuyer Programns......Phyllis Freeman (858) 694-8709
- Building Blocks for Better Neighborhoods Program.... Sharon Ford, (858) 694-4825
- Special Needs Programs- Foster Youth, Shelter + Care, HOPWA, HOME Tenant Based Rental Assistance (TBRA).... Elva Bastida (858) 694-8796
- County of San Diego Redevelopment Agency.... Hugo Mora, (858) 694-4877

Rental Assistance Division

• Rental Assistance Program (Section 8 Certificates and Vouchers) Mike Dececchi, (858) 694-4852.

7. Monitoring

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. In 2006-2007, HCD staff expects to conduct approximately 56 onsite monitoring visits to recipients of funds from the four entitlement programs and the Supportive Housing Program. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities and subrecipients submit quarterly reports that detail accomplishments, progress, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME and HOPWA requirements, including appropriate rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

8. Program Specific Requirements

8.1 Community Development Block Grant Program

Sources of Funds

The County of San Diego HCD administers the Community Development Block Grant (CDBG) program for the unincorporated area of the county and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The 2006-2007 Urban County CDBG entitlement is \$4,847,948. The CDBG Program finances a wide variety of housing and community development projects. Based on the FY 2006-07 CDBG entitlement of \$4,847,948, the following are the broad categories recommended for funding:

- \$1,928,435 for unincorporated area public improvements (including \$200,000 set aside for fire equipment and facilities);
- \$624,853 for Urban County participating city public improvements;
- \$1,756,205 for housing development/preservation; and
- \$538,455 for management and administrative costs.

In addition, an estimated \$850,000 in CDBG program income is expected from loan reconveyances in FY 2006-07, including \$220,000 from Mobilehome Occupant Assistance Program revenues, \$630,000 from residential rehabilitation and other program revenues. CDBG program income will be returned to the CDBG Housing Development Fund, except that income from participating city projects will be returned to the specific activity generating the revenue.

CDBG funds are leveraged with private, State and other Federal programs funds described in project proposals for implementation in FY 2006-2007.

Float Funded Activities

Not applicable

CDBG Funded Activities that Benefit Low and Moderate-Income Persons

City of Coronado	
City of Coronado-Public Facilities Removal of Architectural Barriers	\$95,621
City of Del Mar	
City of Del Mar-Rental Housing Subsidy Program	\$18,995

City of Imperial Beach-Residential Rehabilitation Program	City of Imperial Beach	
City of Lemon Grove City of Lemon Grove-Street Rehabilitation Program Reimbursement		
City of Lemon Grove-Street Rehabilitation Program Reimbursement	City of Imperial Beach-Small Business Loan Program	\$10,000
City of Poway City of Poway City of Poway-Affordable Housing Services Program		
City of Poway \$40,000 City of Poway-Affordable Housing Services Program \$40,000 City of Poway-Housing Rehabilitation Loan Program \$90,000 City of Poway-Park ADA Barrier Removal \$63,625 City of Solana Beach \$50,000 City of Solana Beach-Castro/Gonzalez Street Sidewalks \$54,658 Casa De Oro \$50,000 Casa De Oro-Fondo Road Street Lights \$15,000 Fallbrook \$15,000 Fallbrook-Community Center Interior Remodeling \$170,435 Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering \$35,000 Fallbrook-Clemmens Lane Park Land Acquisition \$100,000 Fallbrook-Bast Alvarado Street Sidewalk \$50,000 Fallbrook-Old Stage Road Sidewalks \$230,000 Lincoln Acres \$230,000 Lincoln Acres-Accessible Sidewalks Project \$43,000 Ramona \$21,000 Spring Valley Spring Valley Jamacha Boulevard Sidewalks \$149,000 Rural Southeast-Alpine Child Care Center Improvements \$8,000 Rural Southeast-Boulevard Fire Station Lighting \$8,242 Rural Southeast-Campo Freedom Ranch Building Addition \$36,000 <t< td=""><td></td><td></td></t<>		
City of Poway-Affordable Housing Services Program	City of Lemon Grove-Tenant/Landiord Mediation and Counseling Service	æs\$9,442
City of Poway-Housing Rehabilitation Loan Program		
City of Solana Beach City of Solana Beach City of Solana Beach-Castro/Gonzalez Street Sidewalks		
City of Solana Beach City of Solana Beach-Castro/Gonzalez Street Sidewalks \$54,658 Casa De Oro \$50,000 Casa De Oro-Fondo Road Street Lights \$15,000 Fallbrook \$15,000 Fallbrook-Community Center Interior Remodeling \$170,435 Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering \$35,000 Fallbrook-Clemmens Lane Park Land Acquisition \$100,000 Fallbrook-Old Stage Road Sidewalks \$50,000 Fallbrook-Old Stage Road Sidewalks \$230,000 Lincoln Acres \$230,000 Lincoln Acres-Accessible Sidewalks Project \$43,000 Ramona \$21,000 Spring Valley \$21,000 Spring Valley Jamacha Boulevard Sidewalks \$149,000 Rural Southeast \$8,000 Rural Southeast-Alpine Child Care Center Improvements \$8,000 Rural Southeast-Boulevard Fire Department Water Tender \$99,185 Rural Southeast-Boulevard Fire Epartment Water Tender \$99,185 Rural Southeast-Campo Freedom Ranch Building Addition \$36,000 Rural Southeast-Cuarpo Foreor Center Improvements \$25,000 Rural Southeast-Cuarpo Center Improvements <		
Casa De Oro Casa De Oro-Estrella Park Development Design	City of Poway-Park ADA Barrier Removal	\$63,625
Casa De OroCasa De Oro-Estrella Park Development Design\$50,000Casa De Oro-Fondo Road Street Lights\$15,000Fallbrook\$170,435Fallbrook-Community Center Interior Remodeling\$170,435Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering\$35,000Fallbrook-Clemmens Lane Park Land Acquisition\$100,000Fallbrook-Clemmens Lane Park Land Acquisition\$100,000Fallbrook-Old Stage Road Sidewalks\$230,000Lincoln Acres\$230,000Lincoln Acres\$43,000Lincoln Acres-Accessible Sidewalks Project\$43,000Ramona\$21,000Ramona Senior Center Energy Conservation Improvements\$21,000Spring Valley\$pring ValleySpring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000	City of Solana Beach	
Casa De Oro-Estrella Park Development Design	City of Solana Beach-Castro/Gonzalez Street Sidewalks	\$54,658
Casa De Oro-Estrella Park Development Design	Casa Da Oro	
Casa De Oro-Fondo Road Street Lights\$15,000Fallbrook\$170,435Fallbrook-Community Center Interior Remodeling\$170,435Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering\$35,000Fallbrook-Clemmens Lane Park Land Acquisition\$100,000Fallbrook-East Alvarado Street Sidewalk\$50,000Fallbrook-Old Stage Road Sidewalks\$230,000Lincoln Acres\$43,000Lincoln Acres-Accessible Sidewalks Project\$43,000Ramona\$21,000Ramona Senior Center Energy Conservation Improvements\$21,000Spring Valley\$149,000Rural Southeast\$149,000Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Boulevard Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		\$50,000
FallbrookFallbrook-Community Center Interior Remodeling\$170,435Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering\$35,000Fallbrook-Clemmens Lane Park Land Acquisition\$100,000Fallbrook-East Alvarado Street Sidewalk\$50,000Fallbrook-Old Stage Road Sidewalks\$230,000Lincoln AcresLincoln AcresLincoln Acres-Accessible Sidewalks Project\$43,000Ramona\$21,000Spring ValleySpring ValleySpring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast\$8,000Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Boulevard Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
Fallbrook-Community Center Interior Remodeling \$170,435 Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering \$35,000 Fallbrook-Clemmens Lane Park Land Acquisition \$100,000 Fallbrook-East Alvarado Street Sidewalk \$50,000 Fallbrook-Old Stage Road Sidewalks \$230,000 Lincoln Acres Lincoln Acres Lincoln Acres-Accessible Sidewalks Project \$43,000 Ramona Ramona Senior Center Energy Conservation Improvements \$21,000 Spring Valley Spring Valley Jamacha Boulevard Sidewalks \$149,000 Rural Southeast Rural Southeast-Alpine Child Care Center Improvements \$8,000 Rural Southeast-Bostonia Fire Station Lighting \$8,242 Rural Southeast-Boulevard Fire Department Water Tender \$99,185 Rural Southeast-Boulevard Firefighter Protective Suits \$17,573 Rural Southeast-Campo Freedom Ranch Building Addition \$36,000 Rural Southeast-Gampo Senior Center Improvements \$25,000 Rural Southeast-Guatay Community Water Well \$101,000 Rural Southeast-Jacumba Community Park Restroom \$150,000	ξ · · · · · · · · · · · · · · · · · · ·	
Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering \$35,000 Fallbrook-Clemmens Lane Park Land Acquisition \$100,000 Fallbrook-East Alvarado Street Sidewalk \$50,000 Fallbrook-Old Stage Road Sidewalks \$230,000 Lincoln Acres Lincoln Acres Lincoln Acres-Accessible Sidewalks Project \$43,000 Ramona Ramona Senior Center Energy Conservation Improvements \$21,000 Spring Valley Spring Valley Jamacha Boulevard Sidewalks \$149,000 Rural Southeast Rural Southeast-Alpine Child Care Center Improvements \$8,000 Rural Southeast-Bostonia Fire Station Lighting \$8,242 Rural Southeast-Boulevard Fire Department Water Tender \$99,185 Rural Southeast-Boulevard Firefighter Protective Suits \$17,573 Rural Southeast-Campo Freedom Ranch Building Addition \$36,000 Rural Southeast-Campo Senior Center Improvements \$25,000 Rural Southeast-Guatay Community Water Well \$101,000 Rural Southeast-Jacumba Community Park Restroom \$150,000		4150 405
Fallbrook-Clemmens Lane Park Land Acquisition		
Fallbrook-East Alvarado Street Sidewalk		
Fallbrook-Old Stage Road Sidewalks\$230,000Lincoln Acres		
Lincoln AcresLincoln Acres-Accessible Sidewalks Project\$43,000Ramona\$21,000Spring Valley\$21,000Spring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		,
Lincoln Acres-Accessible Sidewalks Project\$43,000Ramona Ramona Senior Center Energy Conservation Improvements\$21,000Spring Valley Spring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
RamonaRamona Senior Center Energy Conservation Improvements\$21,000Spring Valley\$149,000Spring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
Ramona Senior Center Energy Conservation Improvements\$21,000Spring Valley\$149,000Rural Southeast\$149,000Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000	Lincoln Acres-Accessible Sidewalks Project	\$43,000
Ramona Senior Center Energy Conservation Improvements\$21,000Spring Valley\$149,000Rural Southeast\$149,000Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000	Ramona	
Spring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		\$21,000
Spring Valley Jamacha Boulevard Sidewalks\$149,000Rural Southeast\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
Rural SoutheastRural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000	Spring Valley Jamacha Baylayard Sidawalka	¢1.40.000
Rural Southeast-Alpine Child Care Center Improvements\$8,000Rural Southeast-Bostonia Fire Station Lighting\$8,242Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000	Spring variey Jamacha Boulevard Sidewarks	\$149,000
Rural Southeast-Bostonia Fire Station Lighting	Rural Southeast	
Rural Southeast-Boulevard Fire Department Water Tender\$99,185Rural Southeast-Boulevard Firefighter Protective Suits\$17,573Rural Southeast-Campo Freedom Ranch Building Addition\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
Rural Southeast-Boulevard Firefighter Protective Suits		
Rural Southeast-Campo Freedom Ranch Building Addition.\$36,000Rural Southeast-Campo Senior Center Improvements\$25,000Rural Southeast-Guatay Community Water Well\$101,000Rural Southeast-Jacumba Community Park Restroom\$150,000		
Rural Southeast-Campo Senior Center Improvements \$25,000 Rural Southeast-Guatay Community Water Well \$101,000 Rural Southeast-Jacumba Community Park Restroom \$150,000	<u> </u>	
Rural Southeast-Guatay Community Water Well	· · · · · · · · · · · · · · · · · · ·	
Rural Southeast-Jacumba Community Park Restroom\$150,000		
· · · · · · · · · · · · · · · · · · ·		
	· · · · · · · · · · · · · · · · · · ·	

Regional	
Regional-San Elijo Lagoon ADA Trail	\$175,000
Urban County	
Regional-Housing Development Fund	\$1,261,705
Regional-Affordable Housing Services	\$275,000
Regional-First-Time Homebuyer Education and Credit Counseling	\$24,000
Regional-Cold Weather Shelter Voucher Program	\$30,000
Regional-Youth Employment Preparation Program	\$58,000
TOTAL CDBG FUNDS THAT WILL BE USED TO BENEFIT LOW AND MODERATE INCOME PERSONS	\$3,831,993

8.2 HOME Investment Partnerships Program

The FY 2006-07 HOME Investment Partnerships (HOME) entitlement is \$3,997,828. HOME funds may be used for acquisition, rehabilitation or construction of affordable housing and related activities. HOME Program revenues estimated at \$600,000, from reconveyed loans, will be returned to the specific activity generating the revenue, except that Residential Rehabilitation revenue will be allocated to the Urban County Downpayment and Closing Costs Program and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

Resale and Recapture Provisions

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the

homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in § 92.254 of the HOME regulations. Options for recapture may include those described in § 92.254, or other recapture provisions adopted, modified or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance

The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRAs assist low-income households who are on the Section 8 waiting list. Whereas, other TBRAs are targeted to special needs groups, including mentally ill youth, emancipated foster youth, people with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. The special needs groups are referred to this TBRA Program by the County Health and Human Services Agency or their contracted service providers.

Other Forms of Investment

Not applicable.

Affirmative Fair Housing Marketing Program

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to available housing without regard to race, color, national origin, sex, religion, familial status or disability. To do this, the County has contracted with North County Lifeline to serve as its Fair Housing Program Administrator. North County Lifeline has created Lifeline's Fair Housing Collaborative with Heartland Human Relations and Fair Housing Association (HHRHA) and South Bay Community Services (SBCS) to provide fair housing services. Through their joint efforts, these organizations sponsor public fair housing educational activities, fair housing outreach activities, and fair housing referral activities. North County Lifeline's Fair Housing Collaborative also administers and monitors all County fair housing efforts, including the County's Affirmative Fair Housing Marketing Program. This program requires that all housing developers prepare a marketing plan. The Lifeline Collaborative counsels owners on items needed to be included in the plans and reviews and approves the plans. In FY 2006-2007, an RFP will be issued to select a contractor that will provide these services.

Minority/Women's Business Outreach

The County has a minority outreach program for projects funded by the entitlement programs within its jurisdiction that ensures the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women. Certain procedures are in place during contracting and project implementation to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services. These include encouragement of contracting with minority and women's businesses written into all bid packages and published notices soliciting contractors for work on HUD-funded community development projects, as well as statements in the Notices of Funding Availability for affordable housing development. In addition, informational materials are distributed at the HCD Subrecipient Training Workshops held each year for non-profit organizations, County project implementing departments, and participating cities.

Refinancing

The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- 1. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- 2. Management practices shall be reviewed to demonstrate that disinvestments in the property has not occurred, that the long term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- 3. New investment shall be made to maintain current affordable units or to create additional affordable units.
- 4. The period of affordability shall be a minimum of 55 years.
- 5. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- 6. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

American Dream Downpayment Initiative (ADDI)

Planned Use of the ADDI Funds: ADDI funds will be used to leverage funds in existing Consortium HOME first-time homebuyer programs. Preference is given to people living or working within the geographic area of the HOME Consortium. ADDI marketing and outreach will target low-income residents and tenants of mobilehomes and other manufactured housing, and families assisted by public housing agencies. ADDI assistance will be limited to no more than \$10,000 per household and may be used only for downpayment and closing costs assistance and will follow program design guidelines of existing homebuyer programs. Consortium ADDI funds will be allocated to the Urban County and Consortium cities based on the HOME entitlement program formula and fair share calculation for each jurisdiction.

Outreach Plan to Residents of Public and Manufactured Housing: The current Consortium strategy is to supplement existing homeownership programs with ADDI funds. The program uses applicants from the existing programs, and without any specific program marketing. Since the start of the program, due to the demand for the funds, the Consortium has issued 27 ADDI loans (for a total of \$260,867). Future outreach may include an ADDI brochure/flyer to use when marketing the program to residents and tenants of public and manufactured housing (including Section 8). This could be accomplished by including the flyer in Section 8 re-certification packets. The flyers could also be sent to mobilehome parks and to public housing tenants at the time of re-certification. In addition, further marketing and outreach could be achieved by posting the ADDI brochure/flyer on the County and participating city websites under first-time homebuyer programs, including a description of the program in the San Diego housing resources directory, on information kiosks, and on the HCD lobby Powerpoint presentation. Also, a flyer could be distributed at each Mobilehome Issues Committee meeting, as well as at the CDBG-funded first-time homebuyer education/counseling sessions. Flyers could also be posted at all health centers, CTN, San Diego workforce partnership sites and libraries.

Housing Counseling Plan for ADDI Homebuyers: In accordance with the Joint ADDI Contract, the HOME ADDI Consortium cities and the HACSD will take appropriate steps so that families receiving ADDI assistance are suitable to undertake and maintain homeownership. The contract also states that ADDI homebuyers will receive housing and financial literacy counseling.

Minority Homeownership

To date, of the 27 ADDI loans issued, seven participants have self-identified as Hispanic and White, and of the 20 reporting as non-Hispanic, four reported as Black/African American, one reported as Asian, and 15 reported as White. Therefore, 44 percent have been minorities so far.

8.3 Emergency Shelter Grant Program

HCD released an Emergency Shelter Grant (ESG) Notice of Funding Availability (NOFA) and made NOFA funds available for: homeless prevention activities; essential services for the homeless; and rehabilitating, renovating, maintaining, and operating emergency shelters. ESG regulations require a 100 percent funding match which is provided by the subrecipients. The NOFA was released on August 1, 2005.

Program proposals were reviewed and scored according to program location, financial feasibility, leveraging of other funding sources, services to be provided, and the ability of the program sponsor to successfully implement the services and provide a dollar for dollar match. The programs funded under the ESG NOFA (2005-2006) received a one-year contract with the County, with an option to extend the contract for an additional year (2006-2007) based upon performance and funding availability.

ESG funds are allocated to the San Diego Urban County (Urban County), which consists of the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Emergency shelter programs must be located within the jurisdiction of the Urban County or serve residents of the Urban County.

II. LIST OF ANNUAL PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

PARTICIPATING CITIES

Page	City of Coronado
66	City of Coronado-Public Facilities Removal of Architectural Barriers\$95,621
	City of Del Mar
67	City of Del Mar-Rental Housing Subsidy Program\$18,995
	City of Imperial Beach
67 68	City of Imperial Beach-Residential Rehabilitation Program \$132,279 City of Imperial Beach-Small Business Loan Program \$10,000
	City of Lemon Grove
69 69	City of Lemon Grove-Street Rehabilitation Program Reimbursement\$110,233 City of Lemon Grove-Tenant/Landlord Mediation and Counseling Services\$9,442
	City of Poway
70 71 71	City of Poway-Affordable Housing Services Program\$40,000City of Poway-Housing Rehabilitation Loan Program\$90,000City of Poway-Park ADA Barrier Removal\$63,625
	City of Solana Beach
72	City of Solana Beach-Castro/Gonzalez Street Sidewalks\$54,658
	TOTAL PARTICIPATING CITIES \$624,853

RECOMMENDED CDBG PROPOSALS

UNINCORPORATED AREA

Page	Casa De Oro	
74 75	Casa De Oro-Estrella Park Development Design	
	<u>Fallbrook</u>	
75 76 77 78 78	Fallbrook-Community Center Interior Remodeling\$170,435Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary Engineering\$35,000Fallbrook-Clemmens Lane Park Land Acquisition\$100,000Fallbrook-East Alvarado Street Sidewalk\$50,000Fallbrook-Old Stage Road Sidewalks\$230,000	0 0 0
	<u>Lakeside</u>	
79	Lakeside-Julian Avenue Street Improvements)
	<u>Lincoln Acres</u>	
80	Lincoln Acres-Accessible Sidewalks Project\$43,000)
	<u>Ramona</u>	
81	Ramona Senior Center Energy Conservation Improvements\$21,000)
	Spring Valley	
82	Spring Valley Jamacha Boulevard Sidewalks)
	Rural Southeast	
83 84	Rural Southeast-Alpine Child Care Center Improvements\$8,000 Rural Southeast-Bostonia Fire Station Lighting\$8,242	
85	Rural Southeast-Boulevard Fire Department Water Tender\$99,185	5
86	Rural Southeast-Boulevard Firefighter Protective Suits	
87	Rural Southeast-Campo Freedom Ranch Building Addition\$36,000	
88 88	Rural Southeast-Campo Senior Center Improvements	
89	Rural Southeast-Jacumba Community Water Wen	
90	Rural Southeast-Lake Morena Fire Department Water Tender	

RECOMMENDED CDBG PROPOSALS

UNINCORPORATED AREA

Page	Regional	
91	Regional-San Elijo Lagoon ADA Trail	\$175,000
92	Regional-City/County Reinvestment Task Force	
93	Regional-Community Revitalization Committees	
	TOTAL UNINCORPORATED AREA	\$1,928,435
	TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,553,288
	<u>Urban County</u>	
94	Regional-Housing Development Fund	\$1,261,705
95	Regional-Affordable Housing Services	
95	Regional-First-Time Homebuyer Education and Credit Counseling	
96	Regional-Mobile Home Mediation Services	
96	Regional Task Force on the Homeless	
97	Regional-Cold Weather Shelter Voucher Program	\$30,000
98	Regional-Safe Housing Coordinator Position	\$60,000
98	Regional-Supportive Housing Program Consultant Services	
99	Regional-Youth Employment Preparation Program	
	TOTAL HOUSING PROJECTS	\$1,756,205
100	Management and Administration	\$538,455
	TOTAL CDBG GRANT ENTITLEMENT	\$4,847,948

ESTIMATED CDBG PROGRAM REVENUES *

Department of Housing and Community Development

Mobilehome Occupant Assistance Program Reconveyances	
County Residential Rehabilitation Reconveyances	<u>\$ 580,000</u>
Total	\$ 850,000
Estimated Expenditures	
CDBG Housing Development Fund	\$ 800,000
City of Poway Residential Rehabilitation Program	
Total	\$ 850,000

^{*} Program Income will be returned to the CDBG Housing Development Fund, except that program income from participating city projects will be returned to the specific activity generating the revenue.

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

Page	City of Carlsbad	
101	City of Carlsbad-HOME Program	\$272,497
	City of Encinitas	
101	City of Encinitas-HOME Transitional Housing Project	\$207,616
	City of La Mesa	
102	City of La Mesa-HOME Program	\$203,321
	City of San Marcos	
102	City of San Marcos-HOME Residential Rehabilitation Program	\$218,083
	City of Santee	
103	City of Santee-HOME First-Time Homebuyer Program	\$183,019
	City of Vista	
103	City of Vista-HOME Residential Rehabilitation Program	
104 104	City of Vista-HOME Security Deposit Assistance Program City of Vista-HOME Homeownership Assistance Program	
	TOTAL CONSORTIUM CITIES	\$1,453,396
	<u>Urban County</u>	
105	HOME-Housing Development Program	
106	HOME-Emancipated Foster Youth Adult Tenant-Based Rental Assistance	
106 107	HOME-Family Reunification Tenant-Based Rental Assistance	
	TOTAL URBAN COUNTY	\$2,544,432
	TOTAL HOME ENTITLEMENT	\$3,997,828
108	2006-2007 AMERICAN DREAM DOWNPAYMENT INITIATIVE	\$72,878

ESTIMATED HOME PROGRAM REVENUES *

Department of Housing and Community Development

Urban County HOME Downpayment and Closing Costs Program Reconveyances	\$250,000
Urban County HOME Housing Development Reconveyances	100,000
Consortium Cities HOME Program Reconveyances	<u>175,000</u>
	\$525,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	<u>\$75,000</u>

Estimated Expenditures

Total

Urban County HOME Downpayment and Closing Costs Program	\$325,000
Urban County HOME Housing Development Reconveyances	
Consortium Cities HOME Programs	•
Consortium Civic II Civic II ogrums	<u> </u>

Total \$600,000

\$600,000

^{*} Program Income will be returned to the specific activity generating the revenue and will be expended, in addition to the entitlement allocation, in accordance with the activity scope of work. However, Residential Rehabilitation revenue will be allocated to the Urban County HOME Downpayment and Closing Costs Program, and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

Page	<u>Urban County</u>	
110 111	Emergency Shelter Grant-Housing Development Program Emergency Shelter Grant-Program Administration	
	TOTAL ESG ENTITLEMENT	\$208,037

RECOMMENDED HOUSING OPPORTUNITITES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

Page San Diego County 112 HOPWA Program \$2,294,100 113 HOPWA Program Administration \$254,900 TOTAL HOPWA ENTITLEMENT \$2,549,000

.

RECOMMENDED CDBG FUNDING REALLOCATIONS FROM PREVIOUS YEAR ENTITLEMENTS

SUMMARY OF CDBG REALLOCATIONS		
I. Recommended Additional CDBG Funding		
City of Coronado Public Facilities ADA Improvements	\$91,309	
City of Lemon Grove Street Rehabilitation Program Additional Reimbursement	15,116	
Urban County Fair Housing Administrator	80,000	
East County Shared Housing Program	18,000	
Boulevard Fire Department Well Supplement	16,000	
Spring Valley Teen Center Supplement	171,701	
TOTAL	\$392,126	
II. Recommended Sources of CDBG Funds 2005-2006 City of Coronado-Building Demolition for Affordable Housing (cancelled)	\$74,309	
2005-2006 City of Coronado-Municipal Boat Dock Access Ramps (cancelled)	17,000	
2000-2001 City of Lemon Grove-Sanford Drive Drainage Improvements (completed)	14,781	
2005-2006 City of Lemon Grove Senior Center Accessible Door (completed)	335	
2004-2005 East County Shared Housing Program-Elderhelp (cancelled)	18,000	
2004-2005 North County Shared Housing Program-Lutheran Social Services (cancelled)	18,000	
2004-2005 South Bay Shared Housing Program-Lutheran Social Services (cancelled)	18,000	
2004-2005 Minor Home Repair Program-Lutheran Social Services (cancelled)	33,000	
2004-2005 Fallbrook Mental Health Services Building Expansion (cancelled)	198,701	
TOTAL	\$392,126	

RECOMMENDED CDBG PROPOSALS

PARTICIPATING CITIES

1. <u>City of Coronado-Public Facilities Removal of Architectural Barriers</u> \$95,621

Summary: Funding for installation of improvements that provide access to persons with disabilities on streets and public facilities, including sidewalk ramps, pathway and rubberized surface at the Spreckels Park playground, automatic door openers at the City Hall and Community Center, and shower facilities

at the Community Center, to meet the Amercians with Disabilities Act standards, in the City of Coronado.

Location: City-wide Thomas Brothers: 1288,1308, 1329

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: October 2006

Community Support: Coronado City Council

Comments: The Americans with Disabilities Act of 1990 (ADA) requires public entities to make government facilities accessible to persons with disabilities. This allocation would provide the City of Coronado with funds to replace pre-existing ramps that no longer meet current building codes with new ADA-compliant ramps. In addition,



this allocation would provide funds for ADA improvements at the Spreckels Park playground, automatic door openers at the City Hall and the Community Center, as well as ADA improvements at the shower facilities in the Community Center. The recommended CDBG funds would reconstruct the ADA ramps where needed throughout the City of Coronado to improve access for persons with disabilities and seniors.

2. City of Del Mar Rental Housing Subsidy Program

\$18,995

Summary: Continued funding of a rental subsidy program for eligible lower income

Del Mar residents that is administered by the Del Mar Housing Corporation through a contract with Del Mar Community Connections for operation of

the program.

Location: City-wide Thomas Brothers: 1187

CDBG Funding Source:

Activity Eligibility: 570.204(a) Special Activities by Subrecipients

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: July 2007

Community Support: Del Mar City Council

The neighborhood-based non-profit Del Mar Housing Corporation would Comments: administer this rental subsidy program for eligible lower income residents of the City of Del Mar. As a qualified Community-Based Development Organization (CBDO) under U.S. Department of Housing and Urban Development regulations, the Corporation will contract with the local non-profit Del Mar Community Connections for the operation of the program. The City of Del Mar expects to supplement the CDBG funds with an additional \$40,500 from the City's Housing Fund that receives money from conversion of rental housing to condominium ownership. The requested \$18,995 in CDBG funds are recommended to continue the program.

3. City of Imperial Beach-Residential Rehabilitation Program

\$132,279

Summary: Funds for a supplemental residential rehabilitation program within the City

of Imperial Beach to address the needs of lower income residents not

addressed by the County Residential Rehabilitation Program.

City-wide Thomas Brothers: 1329 Location:

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

Eligible Rehabilitation/Preservation Improvement County Strategy:

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2007

Community Support: Imperial Beach City Council

Comments: This residential rehabilitation program would provide forgivable, zero interest loans, to eligible owner-occupants of single-family detached homes, for use on home improvements. The loans would be used to eliminate code violations, meet health and safety requirements, or correct problems of deferred maintenance. This funding request is expected to provide ten loans to qualified families in FY 2006-2007. Program participants' income cannot exceed 80% of Area Median Income (AMI) and liquid assets must be less than 80% of the AMI. A 10-year affordability requirement would be imposed, with loans progressively forgivable over the 10-year period (10 percent forgiven each year). The loan is not transferable and must be repaid in full if the original eligible applicant rents or sells the home. The San Diego Association of Governments (SANDAG) estimates that 40-70% of the community's homes were built prior to 1970 and many of the homes are lacking in basic code compliance, safey and maintenance. The recommended funds will improve the condition of the Imperial Beach housing stock and benefit lower income families who lack the funds or credit to finance needed improvements.

4. <u>City of Imperial Beach-Small Business Loan Program</u>

\$10,000

Summary: Continued funding for a small business loan program that provides financial assistance to eligible small businesses located within the City of Imperial Beach.

Location: City-wide Thomas Brothers: 1329

Funding Source: CDBG

Activity Eligibility: 570.203 Economic Development

County Strategy: Eligible Economic Development Activity

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Imperial Beach City Council

Comments: The Imperial Beach Small Business Loan Program will be made available to qualified microbusinesses in the City of Imperial Beach that provide goods and services to Imperial Beach residents. CDBG regulations define microbusinesses as commercial enterprises of five or fewer employees, one of whom owns the business. Qualified business owners need to be low or moderate income persons to meet the CDBG National Objective of "low-income benefit". Small loans ranging up to \$10,000 will be provided to qualified businesses that cannot obtain traditional financing due to the size of the loan, imperfect credit, length of time in business, or lack of collateral. Loan funds can be used to assist businesses with working capital, equipment, inventory, or other startup/expansion expenses. Revenues from repaid loans will be returned to the loan program to assist new businesses. It is expected that up to two loans would be issued in 2006-2007. The recommended CDBG funds would increase small business access to

capital in Imperial Beach and would compliment other city economic revitalization activities.

City of Lemon Grove-Street Rehabilitation Program Reimbursement 5. \$110,233

Reimbursement to the CDBG Housing Development Fund of \$110,233 in Summary:

> CDBG funds, partial repayment for an advance of \$246,935 approved in May 2005, to be used for asphalt resurfacing, and related road

improvements, on various streets in the City of Lemon Grove.

Location: City-wide Thomas Brothers: various

Funding Source: **CDBG**

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: Lemon Grove City Council

Street rehabilitation is a high priority for City of Lemon Grove residents and, in the past few years, the City has used CDBG funds for this purpose. On May 10, 2005 (1), the Board of Supervisors approved 2005-2006 CDBG funding for the city's street rehabilitation program and approved an advance of the city's 2006-2007 and 2007-



2008 CDBG allocation. Using three years of CDBG funding on one large street rehabilitation project results in cost savings and earlier benefits to Lemon Grove residents. A portion of the City's current CDBG allocation totaling \$110,233 is recommended to partially reimburse the County CDBG Program for the advance provided in May 2005. The remaining advanced funds will be reimbursed from the City's FY 2007-2008 CDBG allocation.

City of Lemon Grove-Tenant/Landlord Mediation & Counseling Services \$9,442 6.

Continuation of a tenant/landlord dispute resolution service and fair housing Summary: service operated within the City of Lemon Grove by Heartland Human Relations and Fair Housing Association.

Location: City-wide Thomas Brothers: 1270, 1290

Funding Source: **CDBG** Activity Eligibility: 570.201(e) Public Services -Tenant/Landlord Counseling

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Lemon Grove City Council

Comments: This funding will continue the city-wide Lemon Grove tenant/landlord mediation and counseling service and fair housing services that supplement the Urban County program. Fair housing services are a part from the Urban County Affirmative Fair Housing Program that also covers the City of Lemon Grove and is required by entitlement jurisdictions in order to continue receiving CDBG Program funds. The Lemon Grove program is administered under contract with the non-profit Heartland Human Relations and Fair Housing Association. The recommended \$9,442 in CDBG funds will allow the program to continue for another year.

7. <u>City of Poway Affordable Housing Services Program</u>

\$40,000

Summary:

Continuation of the Poway Affordable Housing Services Program, now entitled the HomeShare and Community Connections Program. The program is operated by Elderhelp, and they provide shared housing matches, emergency and transitional housing referral services, and housing mediation to lower income residents of Poway. The program is administered from the Poway Senior Center, located at 13094 Bowron Road within the City of Poway.

Location: CT 170.11 Thomas Brothers: 1190:E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services - Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November



1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program. This funding will allow the continuation of the program for another year.

8. <u>City of Poway-Housing Rehabilitation Loan Program</u>

\$90,000

Summary: Continuation of a supplemental residential rehabilitation program within the

City of Poway to address the needs of lower income residents not addressed

by the Urban County Residential Rehabilitation Program.

Location: City-wide Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2007

Community Support: Poway City Council

Comments: This request will supplement funding for an on-going City of Poway residential rehabilitation program, which provides zero interest, deferred and forgivable loans to lower income families meeting certain specific criteria established by the city. The program is provided in addition to the County-administered Urban County Residential Rehabilitation Program, which also operates within Poway, at the request of the city. It is expected that approximately seven to nine homes will be rehabilitated with the requested funds. The recommended CDBG funds will allow continuation of this program in FY 2006-2007.

9. <u>City of Poway-Park ADA Barrier Removal</u>

\$63,625

Summary: Design and construction of improvements to primary paths of travel within

various parks, that will allow access to persons with disabilities and meet Americans with Disabilities Act standards in the City of Poway.

Location: City-wide Thomas Brothers: 1190

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2007

Community Support: Poway City Council

Comments: Over the years, the City of Poway has implemented various construction projects at public facilities to provide accessibility to persons with disabilities and comply with the Americans with Disabilities Act (ADA). In FY 2003-2004, \$10,000 in CDBG



funds was allocated for an initial assessment of accessible facilities at city parks and recreational areas. Phase II of the assessment focused on ADA accessibility needs within city buildings and other structures, and was funded with \$10,000 in FY 2004-2005. In FY 2005-2006, \$90,000 was allocated for the first year of a multi-year ADA Barrier Removal Program which targeted the Poway Community Library and seven parks.

The improvements for 2006-2007 will correct deficient pathways in eight parks: Adobe Ridge Park located at 12251 Adobe Ridge; Arbolitos Sports Field located at 14401 Pomerado Road; Community Park located at 13094 Civic Center Drive; Garden Road Park located at 14901 Garden Road; Hilleary Park located at 13500 Community Road; Valle Verde Park located at 16899 St. Andrews Drive; Silverset Park located at 14795 Silverset Street; and, Starridge Park located at 13745 Carriage Road. The recommended funds for construction will provide increased access to persons with disabilities and meet ADA standards at these public facilities.

10. <u>City of Solana Beach-Castro/Gonzales Street Sidewalks</u>

\$54,658

Summary: In accordance with the Eden Gardens Master Streetscape Plan, funds for

design and construction of curbs, gutters, sidewalks, on Castro and Gonzales Streets, and street lighting, if funds available, within the City of Solana

Beach Eden Gardens neighborhood.

Location: CT 173.04 Thomas Brothers: 1187:G1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2006

Community Support: Solana Beach City Council

Comments: In June 1994, the Board of Supervisors approved the 1994-95 CDBG Annual Plan which included \$72,712 for development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the City's subsequent CDBG allocations were used to implement the street projects. To date, Phase I, II and III have been completed. Construction of the Phase III Hernandez Street sidewalks was finalized in



November 2005. The current request for \$60,982 will be used to design and construct sidewalks and related improvements on Castro and Gonzalez Streets, two streets that connect to Hernandez Street. In addition, the current request will be used for street lighting, if funds remain. The recommended funds would create continuous safe offroad passage and lighting for pedestrians in the Eden Gardens neighborhood.

RECOMMENDED CDBG PROPOSALS

UNINCORPORATED AREA

1. <u>Casa De Oro-Estrella Park Development Design</u>

\$50,000

Summary: Funding of pre-development expenses for a planned passive park, including

environmental compliance, site surveys, and preparation of design specifications and construction documents, for development of Estrella

County Park in Casa de Oro.

Location: CT 136.01 Thomas Brothers: 1271:D4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2007

Community Support: Valle de Oro Community Planning Group

Comments: Estrella Park is a 6.67-acre, undeveloped County-owned park, located on the south side of Estrella Drive between Bonita Street and Conrad Drive in Casa de Oro.



On April 20, 2004, the Valle De Oro Community Planning Group considered and approved the concept that the park be developed as a "passive park". Development of the park would beautify the area and provide a valuable amenity for residents of the surrounding neighborhood. The Planning Group recommends using Park Land Dedication Ordinance (PLDO) and CDBG funds on the project and indicated that it is a first priority for the use of PLDO funds.

However, due to existing drainage problems on the park site and on surrounding properties, as a precusor to park development, the 2005-2006 Annual Plan contained an allocation of \$133,000 in CDBG funds for a drainage study. The study assessed drainage conditions and identified solutions so that the future park design could incorporate any required drainage improvements. The draft study is now complete, and under review by the County departments of Public Works and Parks and Recreation. The final report is expected by April 2006. The current request is for design and park pre-development activities. The findings from the study will be incorporated into the design of the new park. Pursuant to Board Policy F-26, an operation and maintenance budget will need to be established before development of the park site. It is now recommended that \$50,000 in CDBG funds be allocated for design of the planned park.

2. <u>Casa de Oro-Fondo Road Street Lights</u>

\$15,000

Summary: Design and installation of two street lights on existing telephone poles on

Fondo Road between S. Granada Street and Buena Vista Road in Casa De

Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: April 2007

Community Support: Resident Request



Comments: Fondo Street is a residential street with very limited lighting. The existing lighting on this street consists of lights at both corners of the street. This request from a resident would install two lights on existing telephone poles located at intervals along the street. Therefore, it recommended that \$15,000 be allocated for installation of the lights to provide greater safety for residents of this neighborhood.

3. <u>Fallbrook Community Center Interior Remodeling</u>

\$170,435

Summary: Partial funds for the first phase of the planned overall building remodel,

which includes remodel of restroom facilities, at the Fallbrook Community

Center located at 341 Heald Lane in Fallbrook.

Location: CT 189.01 Thomas Brothers: 1027:H3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: County Service Area 81 Parks Advisory Board

Comments: The Fallbrook Community Center is a 10,000 sq. ft. multi-use facility which was constructed in 1980 with CDBG and Parkland Dedication Ordinance (PLDO) The building includes three classrooms, a 3,200 sq. ft. multi-purpose funds. gymnasium/recreation room, commercial kitchen, office, lounge and storage rooms, and is used for an assortment of programs and activities. CDBG funds have been used in recent years for commercial kitchen appliances (1997:\$14,225); construction of a room addition to the building (1999:\$253,000); and replacement of interior lighting (2000:\$6,000). In FY 2004-2005, \$60,000 was allocated for development of design concepts for remodel of the interior of the community center. The study was intended to result in design options for future upgrading of the building to meet community needs. An architectural firm was hired and preliminary designs are currently being finalized.



Parks and Recreation advises that Phase I of the remodel will be renovation of the restrooms. It is recommended that \$170,435 in CDBG funds be allocated to Phase I of the renovation. Although final costs for Phase I have not yet been determined, on February 16, 2006 the CSA 81 Parks Advisory Board voted to support the community center renovation, and to contribute \$100,000 in PLDO funds to ensure full funding for the project.

4. Fallbrook-Alvarado (Potter/Mercedes) Sidewalks Preliminary

\$35,000

Preliminary engineering for installation of sidewalks on the south side of Summary: Alvarado Street from Potter Street to one-half mile west of Mercedes Road in Fallbrook.

CT 189.04 Thomas Brothers: 1027:G2 Location:

Funding Source: **CDBG**

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry



In FY 2003-2004, \$108,000 in CDBG funds was provided for construction of sidewalks on the south side of Alvarado Street, between Brandon Road and Potter Street. These sidewalks have been installed. The current request is for preliminary engineering of sidewalks on the south side of Alvarado Street from Potter Street easterly to one-half mile west of Mercedes Road. This would extend the sidewalks further to the east and would provide a continuous safe walking path for pedestrians who use Alvarado Street for access to La Paloma School, the local hospital, and health clinic. Therefore, it is recommended that \$35,000 be allocated to preliminary engineering for sidewalks on this segment of Alvarado.

5. <u>Fallbrook-Clemmens Lane Park Land Acquisition</u>

\$100,000

Summary: Partial funding for purchase of an SDG&E property of approximately .35-acres located in a residential neighborhood and to be developed in the future as a small neighborhood park at 245 West Clemmens Lane in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027: F4

Funding Source: CDBG

Activity Eligibility: 570.201(a) Acquisition – Real Property

County Strategy: Eligible Property Acquisition

Program Benefit: Low Income

Est. Completion Date: December 2006

Community Support: County Service Area 81 Parks Advisory Board

Comments: This is a County Department of Parks and Recreation proposal to purchase an approximately .35-acre vacant lot owned by San Diego Gas and Electric (SDG&E) for development of a small neighborhood park. The lot is surrounded by multi-family



apartments with little or no recreational areas for children. Residents of the immediate neighborhood have requested that Parks and Recreation purchase the property for development of a park. Residents have met and prepared a concept plan including potential park locations for a basketball/volleyball court, soccer cage, playground equipment, and picnic area. Development of the park is also expected to revitalize the neighborhood, as the lot is now unimproved and considered a blighting influence on the community.

Although a complete appraisal has not yet been done, based on preliminary estimates of square footage costs for similar properties, Parks and Recreation estimates that the purchase cost would range between \$150,000 and \$200,000. The Fallbrook Community Services Area (CSA 81) voted to support this project and currently provides maintenance funding for all parks in Fallbrook. It is projected by Parks and Recreation that future development of the park will cost approximately \$300,000. In order to meet the recreational needs of this community, it is now recommended that \$100,000 in CDBG funds be allocated to property acquisition. On February 16, 2006, the Board of the CSA voted to contribute \$100,000 in Park Land Dedication Ordinance (PLDO) funds, or 50 percent of the purchase price, toward property acquisition. The recommendation is

contingent upon this contribution of PLDO funds that would supplement the CDBG funds and fully fund purchase of the property.

6. Fallbrook-East Alvarado Street Sidewalk

\$50,000

Summary: Design and construction of approximately 50 feet of sidewalk on the south

side of Alvarado Street from the front of the Fallbrook Family Health Center at 617 East Alvarado Street to South Brandon Road in Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027:G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: In FY 2003-2004, \$108,000 in CDBG funds was provided for construction of sidewalks on the south side of Alvarado Street, between Brandon Road and Potter



Street, which was completed in July 2004. The current request is for design and construction of sidewalks along the south side of Alvarado Street to continue this off-road pedestrian walkway that leads to South Brandon Road. Therefore, it is now recommended that \$50,000 be allocated to this sidewalk project, that would enable residents coming from the west to more safely access the hospital, health clinic and nearby school.

7. Fallbrook-Old Stage Road Sidewalks

\$230,000

Summary: Construction of sidewalks on the west side of Old Stage Road from

Clemmens Lane to Aviation Road in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027:F3, F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: Fallbrook Community Planning Group-Traffic Committee

Comments: Old Stage Road is used by children attending the Maie Ellis School and those who use the bus to attend La Paloma School. Design of sidewalks on one side of Old Stage Road between Clemmens Lane and Aviation Road, using \$50,000 in CDBG funds, is currently underway. It is expected to be completed in April 2006. Completion of this segment would provide connectivity for pedestrians between existing

sidewalks and neighborhood services, schools, public transportation, etc. This segment would also connect to sidewalks constructed on Old Stage Road between Fallbrook Street to Aviation Road funded with CDBG funds in FY 2002-2003. The recommended \$230,000 in CDBG funds would be supplemented with \$411,000 in Gas Tax funds, subject to Board of Supervisor's approval, for a total construction cost of \$641,000.

8. Lakeside-Julian Avenue Street Improvements

\$255,000

Summary: Construction of street improvements that include curbs, gutters, and sidewalks, road widening, and necessary minor street drainage improvements, on Julian Avenue, from Vine Street to Caraway Street, in Lakeside.

Location: CT 168.04, 168.08 Thomas Brothers: 1232: B4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Elimination of Slum and Blight

Est. Completion Date: June 2007

Community Support: Lakeside Planning Group/Lakeside Chamber of Commerce

Comments: For several blocks east of Los Coches Road, Julian Avenue is a busy residential street with no sidewalks. Julian Avenue serves as a primary pedestrian route



to Lindo Lake Park, the Lakeside Community Center, the Lakeside Library and schools. The installation of sidewalks would improve safety for pedestrians and school children. In FY 2003-2004, \$85,000 in CDBG funds were allocated for preparation of design specifications for the road and sidewalks between Vine and Caraway streets. Gas Tax

funds were used to fund design of the adjoining blocks from Caraway Street to Petite Lane, a segment that is not eligible for CDBG funds. The combined sidewalk project would provide a continuous safe pathway to Lakeside schools, parks and services. The current request of \$255,000 would fund construction of road improvements and sidewalks on Julian Avenue from Vine to Carraway Streets. This amount will be supplemented with \$1,075,000 from County of San Diego Department of Public Works funding sources, which will also extend the improvements to Petite Lane, for a total project cost of \$1,330,000. It is now recommended that \$255,000 in CDBG funds be allocated toward construction of this project.

9. <u>Lincoln Acres Accessible Sidewalks Project</u>

\$43,000

Summary: Design and construction of sidewalk access ramps, which would be carried

out by the San Diego Imperial Counties Labor Council, at eight proposed

sites in Lincoln Acres.

Location: CT 121.02, 122.00 Thomas Brothers: 1310: B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2007

Community Support: The San Diego Imperial Counties Labor Council

Comments: The San Diego Imperial Counties Labor Council is proposing the installation of 8 sidewalk curbcuts to allow access for persons with disabilities in a residential area of Lincoln Acres west of the 805 freeway at intersections involving the following streets: Prospect and Grove Streets, Rae Place, Vista Way, and Lincoln Court. The Labor Council would administer the project and supervise construction as part of its JOBLINK training program. In addition to the benefit of sidewalk access for persons



with disabilities, the project would provide work experience and marketable skills for two job trainees in a trade that could ultimately lead to self-sufficiency and long-term employment. The County Department of Public Works estimates the cost for installation of curb cuts to be \$5,375 per curb cut, or a total of \$43,000 for eight curb cuts, and indicates that an encroachment permit is required for installation of the ramps to insure compliance with County standards. The

Labor Council will supplement the \$43,000 with an inkind contribution valued at approximately \$61,600 for the training portion of the project. Therefore, it is recommended that \$43,000 in CDBG funds be allocated to this program.

10. Ramona Senior Center Energy Conservation Improvements

\$21,000

Partial funding of building improvements to increase energy efficiency, Summary:

> including lowering of the auditorium ceiling and heating/air conditioning system, and installation of double-paned windows and fluorescent lighting,

at the Ramona Senior Center located at 434 Aqua Lane in Ramona.

CT 208.09 Thomas Brothers: 1152:H5 Location:

Funding Source: **CDBG**

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Seniors

Est. Completion Date: June 2007

Community Support: Ramona Senior Center, Inc.

Comments: The Ramona Senior Center is owned by the Ramona Municipal Water District and operated through a lease agreement with the Ramona Parks and Recreation Association. A senior organization, Pacific Educational Facilities, Inc., rents the facility from the Association and runs senior programming at the center, including the Senior Nutrition Program and other social, educational and recreational activities. In FY 2004-2005, \$83,000 in CDBG funds were allocated to Ramona Senior Center improvements, including automatic entry doors and restroom fixture upgrades. The doors have been



installed and the restroom renovation is under construction. The current request is for building improvements to increase energy efficiency, including the lowering of the auditorium ceiling and heating/air conditioning system, and installation of double-paned windows and fluorescent lighting. These improvements would reduce center operating costs, allowing more center funds to be used for programming.

The County Department of General Services estimates that the proposed improvements would cost \$46,500, including \$6,500 for General Services project administration expenses. Projects for seniors qualify for CDBG funding as seniors are presumed to be lower income under the CDBG regulations. However, this application for funds indicates that the Ramona community, which is not predominately lower income, also uses the facility outside of the hours of senior programming. The CDBG regulations state that when there are eligible and ineligible uses of a facility, CDBG funds may only be used for the percentage of project costs commensurate with the eligible hours of use. Therefore, CDBG funds may only be used to fund 45 percent of the project, or \$21,000, the portion of weekly hours of use by seniors. The balance of \$25,500 would have to be funded from another source. The Ramona Parks and Recreation Association has indicated that they are prepared to contribute the balance of project costs. Therefore, it is recommended that \$21,000 in CDBG funds be allocated to this project, contingent upon the contribution of \$25,500 from the Ramona Parks and Recreation Association.

11. Spring Valley-Jamacha Boulevard Sidewalks

\$149,000

Summary: Construction of sidewalks on the south side of Jamacha Boulevard from Gillespie Street to an existing sidewalk west of Kempton Street in Spring

Valley.

Location: CT 139.08 Thomas Brothers: 1291:A3,B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2007

Comments: The County of San Diego recently completed major improvements at Spring Valley County Park. Improvements included a new signalized intersection at Jamacha Boulevard and Gillespie Street, which improved vehicle ingress and egress from the park. However, the existing sidewalk on the south side of Jamacha Boulevard, that leads to the park and community center, stops approximately 1,000 feet east of the new intersection. Currently, residents from the surrounding area access the park by using sidewalks on the north side of the street or a dirt path along the edge of the roadway. Completion of this sidewalk segment would provide local residents with improved access



to the park. In FY 2005-2006, \$70,000 in CDBG funds were allocated to design of the proposed sidewalks. The design will be completed by June 2006. The current request is for \$149,000 for construction, which would be supplemented with \$149,000 in Gas Tax funds from the County Department of Public Works, for a total cost of \$298,000. It is now recommended that \$149,000 in CDBG funds be allocated to construction of the sidewalk project.

12. Rural Southeast-Alpine Child Care Center Improvements

\$8,000

Summary: Funding for building improvements at the Alpine Child Care Center,

including replacement of bathroom fixtures and fascia board damage,

located at 1830 Alpine Boulevard in Alpine.

Location: CT 212.03 Thomas Brothers: 1234:B6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: January 2007

Community Support: Alpine Community Center

Comments: The Alpine Community Center complex consists of a new Alpine Community Center building, an adjoining park, and a child care center building. The



child care center occupies the old community center building which was converted to a child care center with \$106,310 in FY 1997-1998 CDBG funds. The Alpine Community Center serves youth, adults and seniors for a variety of recreational programs, and it is also the location of community and club meetings and other community events. The current \$105,200 request is for improvements to the community center, child care center building, and the park.

One part of the request involves improvements and furnishings at the Alpine Community Center. The Alpine community as a whole does not meet the threshold for low income benefit that is required for CDBG funding. Therefore, Alpine facilities serving the community in general do not qualify. However, seniors and persons with disabilities are presumed by HUD to be lower income, so projects qualify for funding if they benefit those targeted groups. Because the community center is used by seniors for only a certain number of hours, CDBG funds can only partially fund community center improvements, i.e., those commensurate with the percentage of operating hours during which seniors use the facility. Therefore, CDBG funds can only be used to pay 30 percent of community center improvements, with the remainder required from other sources. Although the request included replacement or repair of the HVAC system, the County Department of General Services advises that, if funded, the existing HVAC system be investigated and designed prior to replacement or repair. General Services estimates that HVAC design and carpet replacement would cost \$40,100. However, only \$12,030 of that amount is eligible for CDBG funding and there is no committed source of funds for the balance (\$28,070). Also, the requested community center furnishings are not eligible types of CDBG expenses. Therefore, this portion of the funding request is not recommended for funding.

The second part of the request is for improvements to the Alpine child care center. The requested \$8,000 for child care center improvements include child-sized toilet fixtures and building fascia board replacement where there has been dry rot damage. Although the center is located outside the CDBG Neighborhood Revitalization Areas, the child care center serves children from predominantly lower income families and therefore qualifies for CDBG funding.

The third part of the proposal is installation of a hand rail at an outdoor stage in the park estimated at \$1,500. However, there is no accessible path to the stage area and therefore this project would not comply with CDBG regulations, and is not eligible for funding.

Due to the limited availability of CDBG funds and project eligibility issues, it is recommended that \$8,000 in CDBG funds be allocated to one part of the proposal, namely the child care center improvements, to improve conditions for children being cared for at the center.

13. <u>Rural Southeast-Bostonia Fire Station Lighting</u>

\$8,242

Summary: Funding for purchase and installation of energy efficient lighting, and an upgrade of the electrical system, at the Bostonia fire station operated by the East County Fire Protection District located at 1273 Clarendon Street in Bostonia.

Location: CT 165.02 Thomas Brothers: 1251:J3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2007

Community Support: East County Fire Protection District

Comments: The East County Fire Protection District owns and operates fire stations in the unincorporated communities of Bostonia and Crest. The Bostonia Fire Station primarily serves Bostonia, a small portion of the unincorporated area surrounded on three sides by the City of El Cajon and Santee to the north. CDBG funds were allocated to this fire department in recent years for a fire station remodel in FY 2001-2002 (\$19,000), for a new fire engine in FY 2002-2003 (\$100,000), and for fire radios and hoses (\$9,312) in FY 2004-2005. The current request for \$8,242 is for purchase and installation of energy efficient lighting in the Bostonia fire station to improve working conditions and reduce operating expenses.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. On February 24, 2006, the San Diego County Task Force on Fire Protection and Emergency Medical Services will



give final approval to the Trust Fund Fire/Emergency Advisory Committee's recommended allocation of \$8,242 in CDBG funds for this proposal, which will be supplemented with \$1,000 of East County Fire Protection District funds, for a total project cost of \$9,242. Therefore, these CDBG funds are now recommended for Board of Supervisors' approval, contingent upon approval by the Task Force.

14. Rural Southeast-Boulevard Fire Department Water Tender

\$99,185

Summary: Purchase of a water tender for use by the Boulevard Fire and Rescue Department located at 39923 Ribbonwood Road in Boulevard.

Location: CT 165.02 Thomas Brothers: 1251:J3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: Boulevard Fire and Rescue Department

Comments: Over the years, CDBG funds have been used for a variety of Boulevard



department.

Fire Department needs. In the FY 2004-2005, CDBG funds in the amount of \$14,675 were allocated for the purchase of firefighter protective gear. Ten suits were purchased and are currently being used by the Boulevard volunteer firefighters. The current request for \$99,185 would allow the department to purchase a water tender to enhance the firefighting ability of the

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. On February 24, 2006, the San Diego County Task Force on Fire Protection and Emergency Medical Services will give final approval to the Trust Fund Fire/Emergency Advisory Committee's recommended allocation of \$99,185 in CDBG funds for the Boulevard water tender, which will be supplemented with \$50,000 in Boulevard Fire Department funds, for a total project cost of \$149,185. Therefore, these CDBG funds are now recommended for Board of Supervisors' approval, contingent upon approval by the Task Force.

15. Rural Southeast-Boulevard Firefighter Protective Suits

\$17,573

Summary: Purchase of 12 protective firefighting suits for use by volunteer firefighters at the Boulevard Fire and Rescue Department located at 39923 Ribbonwood

Road in Boulevard.

Location: CT 165.02 Thomas Brothers: 1251:J3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2007

Community Support: Boulevard Fire and Rescue Department

Comments: During FY 2004-2005, \$14,675 in CDBG funding was allocated to firefighter protective gear and 10 suits were purchased and are now available for use by the Boulevard volunteer firefighters. The current request for \$17,573 would allow the department to purchase an additional set of 12 protective uniforms.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. On February 24, 2006, the San Diego County Task Force on Fire Protection and Emergency Medical Services will give final approval to the Trust Fund Fire/Emergency Advisory Committee's

recommended allocation of \$17,573 in CDBG funds for the Boulevard firefighter protective uniforms. Therefore, CDBG funds are now recommended for Board of Supervisors' approval, contingent upon approval by the Task Force.

16. Rural Southeast-Campo Freedom Ranch Building Addition

\$36,000

Summary: Funding for purchase of building materials for construction by volunteers of

a building addition that would expand sleeping quarters, and provide for a computer room and interview room at the Freedom Ranch, a residential alcohol and drug treatment facility, located at 1777 Buckman Springs Road

in Campo.

Location: CT 211.00 Thomas Brothers: 1317: H2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Special Housing Needs

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: San Diego Freedom Ranch, Inc.

Comments: Freedom Ranch is a private, non-profit alcohol and drug rehabilitation home on Buckman Springs Road, north of Campo. The Freedom Ranch complex consists of a residential structure and several newer buildings used to provide services to the residents. In the 1994-1995 CDBG Annual Funding Plan, \$10,000 was allocated for "materials only" for the upgrade of a restroom to make the facility accessible to persons with disabilities and for the surfacing of the Freedom Ranch parking lot. Volunteer labor was used to implement the project and the work was successfully completed. The current



request is for \$36,000 as a "materials only" grant to construct a main building addition that would enlarge the sleeping quarters and create separate computer and interview rooms. The project would be implemented with volunteer labor. Total project costs include \$1,500 for County Department of General Services inspections. It is now recommended that \$36,000 in CDBG funds be allocated to improve conditions at this treatment facility.

17. <u>Rural Southeast-Campo Senior Center Improvements</u>

\$25,000

Summary: Funds for interior improvements, including installation of a new air

conditioning system, electrical upgrade, and double-pane windows, at the Campo Senior Center, located at 999 1/2 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B10

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Seniors

Est. Completion Date: June 2007

Community Support: Campo/Lake Morena Senior Citizen Group

Comments: The Campo Senior Center occupies an old building a short distance from the Campo Community Center. Although the Senior Nutrition Program provides lunches for seniors at the Campo Community Center, the Campo Senior Center provides a meeting place for various senior activities. In 2005-2006, \$10,476 in CDBG funds were allocated for installation of a heating system at the senior center. Work is currently underway on this project. The current proposal includes a listing in priority order of five interior and exterior improvements that would enhance the comfort and safety for residents participating in meetings or special events in the building. The County



Department of General Services estimates the cost of funding the three highest priority improvements to be \$25,000, including \$4,500 for General Services administration of the project. Therefore, due to limited CDBG funds available, it is recommended that \$25,000 in CDBG funds be allocated to the three highest priority improvements listed in the proposal, namely, installation of air conditioning, electrical upgrades and window replacement, to improve conditions at the senior center.

18. Rural Southeast-Guatay Community Water Well

\$101,000

Summary:

Funds for a new water well, including the cost of siting, drilling and housing the well, installation of a pump and all necessary water treatment and transmission equipment, and acquisition of pipeline easements, to operate and deliver potable drinking water to the existing Guatay Mutual Benefit Company water storage tank serving the Guatay community located on Old Hwy 80 in Guatay.

Recommended Projects

Location: CT 209.02 Thomas Brothers: 1236:H3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Water System

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: March 2007

Community Support: Guatay Mutual Benefit Corporation

Comments: In the mid-1980's, the Board of Supervisors allocated a total of \$297,000 to various improvements for the potable water system in the community of Guatay, just west of Pine Valley on old Highway 80. The improvements included new wells, a water storage tank and water lines, and was administered under a contract with the Guatay Mutual Water Company. In 1996, an additional \$40,000 in CDBG funds was used for upgrades to the system, including the drilling of another well, and installation of a filtration system, chlorinators and fencing of the storage tank. In 2003-2004, \$47,000 in CDBG funds were used to refurbish a 15-year old water tank to halt further corrosion and



deterioration of water quality. At this time, the system does not supply adequate potable water during peak demand. The current request for \$101,000 would fund a new water well and related costs for installation of a pump and pipeline, and easement acquisition. Therefore, in order to meet the community's water needs and increase the water supply, it is recommended that \$101,000 in CDBG funds be now allocated to this project.

19. Rural Southeast-Jacumba Community Park Restroom

\$150,000

Summary: Purchase and installation of a modular restroom building at the Jacumba Community Park located at 44635 Old Highway 80 in Jacumba.

Location: CT 211.00 Thomas Brothers: 1300:H6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2007

Community Support: Jacumba Community Service District

Comments: CDBG funds have been used in past years for purchase of the land and development of the 20-acre Jacumba Community Park, which is owned and operated by the Jacumba Community Service District. A few years ago, \$229,000 in CDBG funds were used to construct a new library in the park. Since the park opened 10 years ago, restroom facilities for park visitors have been provided by a temporary portable restroom. This is not adequate for the number of people who use the park and is not accessible to disabled persons. The District has now requested \$250,000 for construction of a restroom building in the park to serve residents using park recreational facilities. The County Department of Parks and Recreation reviewed the proposal and advises that a pre-fabricated module style restroom could be an alternative and can be completed at



considerably less cost. Based on information in the application and a quote from a well-known modular restroom manufacturer, Parks and Recreation estimates that the cost could be reduced to \$150,000, including septic system and utility connections. District staff has reviewed this alternative and is in agreement that it would meet the community's needs. Therefore, it is recommend that \$150,000 in CDBG be allocated for installation of the restroom in Jacumba Community Park.

20. Rural Southeast-Lake Morena Fire Department Water Tender

\$75,000

Summary: Funds to purchase a new water tender apparatus that will replace an old and outdated water tender used for fire suppression by volunteer firefighters at the Lake Morena fire station located on Oak Drive in the Village of Lake Morena.

CT 211.00 Thomas Brothers: 1297: E5

Funding Source: CDBG

Location:

Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2007

Community Support: San Diego Rural Fire Protection District

Comments: In the 1995-96 CDBG Annual Plan, \$126,000 was allocated for acquisition of a site for a new Lake Morena fire station and for site improvements. In the 1999-2000 CDBG Program, \$96,300 was allocated to a new fire station and in FY 2002-2003, \$121,447 was allocated for interior finishings and exterior site work to complete the building. The current request of \$75,000 is for the purchase of a water tender to enhance

the ability of the department to fight area fires. This amount will be supplemented with \$25,000 in Morena Fire Department funds, for a total cost of \$100,000.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. On February 24, 2006, the San Diego County Task Force on Fire Protection and Emergency Medical Services will



give final approval to the Trust Fund Fire/Emergency Advisory Committee's recommended allocation of \$75,000 in 2006-2007 CDBG funds for the water tender. Therefore, these CDBG funds are now recommended for Board of Supervisors' approval, contingent upon approval by the Task Force.

21. Regional-San Elijo Lagoon ADA Trail

\$175,000

Summary: Supplemental funds for construction of a boardwalk and reconstruction of the trail on a portion of an existing loop trail to allow access to persons with disabilities at the San Elijo Lagoon Ecological Reserve visitor's center at

2710 Manchester Avenue in the City of Encinitas.

Location: CT 174.01 Thomas Brothers: 1167:E4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: March 2007

Community Support: San Elijo Lagoon Conservancy

Comments: The San Elijo Lagoon Ecological Reserve covers an 890-acre area of lagoon and surrounding land that has been set aside as a sanctuary for native wildlife and critical habitat. The Reserve is a cooperative effort of the County Department of Parks and Recreation and the State Department of Fish and Game, with support from local citizens. The San Elijo Lagoon Conservancy is a local non-profit organization formed in 1987 with the objective of preserving, protecting and enhancing the natural resources of the reserve and its watershed. The reserve contains a nature center with exhibits and restrooms, and miles of trails which attract local residents, school groups, families and

senior citizens from all parts of the County. The application indicates that approximately 10,000 people visit the nature center annually. However, at this time only a short portion of the trail system near the nature center is accessible to persons with disabilities. The alternating muddy and sandy condition of the .25-mile main trail loop precludes access by persons in wheelchairs.

In FY 2003-2004, \$71,000 in CDBG funds were allocated to construction of a boardwalk over the wheelchair impassable section of the trail, improvements to the decomposed granite trail, and installation of interpretative signs. Design plan development was administered by the San Elijo Lagoon Conservancy and was funded from other sources and with donated professional services. However, due to the sensitivity of the surrounding wetland habitat, need for permits from resource agencies, and required site surveys, the project has been delayed and costs have increased. At this time, construction plans are near completion and the only remaining permit to be obtained is currently under review by the Coastal Commission. Although the San Elijo Lagoon is not located in a CDBG Neighborhood Revitalization Area, the project would serve persons with disabilities and seniors from throughout the County. The previously approved \$71,000



would now only fund Phase I, a portion of the trail loop. The current request for \$175,000 (Phase II) would supplement the previous award for a total cost of \$246,000, and would allow the trail loop to be constructed as one project and be completed. Therefore, it is now recommended that \$175,000 in CDBG funds be allocated for completion of a continuous nature trail for access by disabled people and other visitors.

22. Regional-City/County Reinvestment Task Force

\$75,000

Summary: Continuation of County funding for operational expenses of the

Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community

Reinvestment Act.

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Community Support: San Diego City/County Reinvestment Task Force

Comments: Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds were contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The current request is for \$85,000 in County CDBG funds for 2006-2007 operating expenses, which the application indicates will also be requested from the City of San Diego. However, due to limited CDBG funds available for planning activities and the reduced 2006-2007 CDBG entitlement, a total of \$75,000 is recommended for Reinvestment Task Force operations in FY 2006-2007. The recommended CDBG funds are contingent upon an equal match from the City of San Diego.

23. <u>Regional-Community Revitalization Committees</u>

\$40,000

Summary: Funds for County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Community Revitalization

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: On February 20, 1996, the Board of Supervisors approved the Community Revitalization Program whereby County staff work with community members to resolve issues of concern to the community. The objective was to allow all sectors of the community, including residents, businesses, non-profit organizations, Chambers of Commerce, and Community Planning Groups, to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. A Steering Committee oversees the process and subcommittees are formed to gather information on specific high priority issues and to report back to the Committee.

All five revitalization committees meet periodically and since their inception (Lakeside 1996, Ramona 1997, Back Country 1999, Spring Valley 2002, and Alpine 2004), progress has been made in addressing an array of community issues. The current request for \$40,000 would fund County Department of Housing and Community Development staff costs for coordination and administration of these revitalization efforts in FY 2006-2007.

24. Regional-Housing Development Fund

\$1,261,705

Summary: Continued funding for affordable housing construction, acquisition,

rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and

community development for lower income persons.

Funding Source: CDBG

Activity Eligibility: 570.201(a) Acquisition - Real Property

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2007

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, \$1,959,376 in CDBG funding was earmarked for the County Housing Development Program. This estimated amount was reduced to \$1,756,205 reflecting the final entitlement figures from the U.S. Department of Housing and Urban Development (HUD). Of that amount, up to \$362,628 will be used to fund administration costs. These administration costs offset the expenses of implementing a variety of housing-related activities that do not receive any, or very limited, administration revenue. The result of these activities is the creation of additional housing opportunities for lower income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. Such units count towards the goals listed in the County Consortium Consolidated Plan of 2005-2010.

Of the total \$1,756,205 allocated for the Housing Development Fund, \$494,500 is now recommended for the following specific housing-related projects: 1) Cold Weather Shelter Voucher Program (\$30,000); 2) Regional Task Force on the Homeless (\$30,000); 3) Safe Housing Coordinator (\$60,000); 4) Consultant Services for Development of the Supportive Housing Program (\$12,500); 5) Homebuyer Education and Credit Counseling (\$24,000); 6) Mobile Home Issues Committee (\$5,000); 7) Youth Employment Preparation Program (\$58,000); and, 8) Affordable Housing Services (\$275,000). These projects are described further on the following pages of this Plan. The remainder of the Housing Development Fund, \$1,261,705, will be disbursed during the year through Notices of Funding Availability.

25. Regional-Affordable Housing Services

\$275,000

Summary: Funding for HCD staff costs of program delivery for a variety of affordable

housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs program, and affordable

housing development.

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 30, 2007

Comments: The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. The recommended \$275,000 in CDBG funds would assist the County in the delivery of HOME-funded housing programs in FY 2006-2007.

26. <u>Regional-First-Time Homebuyer Education and Credit Counseling</u> \$24,000

Summary: Funding for a one-year contract extension for consultant services to conduct first-time homebuyer education courses and individual credit counseling.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 30, 2007

Comments: The proposed funds would be used for continuation of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. During FY 2004-

2005, an RFP was issued by the County Department of Purchasing and Contracting to secure a contractor to continue the program for one year, with two additional option years depending on performance. It is anticipated that the program will provide homebuyer courses to approximately 240 people in FY 2006-2007. It is now recommended that CDBG funds in the amount of \$24,000 be allocated for the second option year of this contract and for RPF administration costs in 2006-2007.

27. Regional-Mobile Home Mediation Services

\$5,000

Summary: Funding for a one-year contract extension for the professional services of a

mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego

unincorporated area.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 30, 2007

Comments: The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation services for particular disputes that arise. In Spring 2005, an RFP was issued to continue these services for a one-year period in FY 2005-2006, with two additional option years depending on performance criteria. At this time, funding in the amount of \$5,000 is recommended to continue to hold these meetings and provide these services in FY 2006-2007, the first of the two option years on this contract.

28. Regional Task Force on the Homeless

\$30,000

Summary: Partial funding of operating costs for the Regional Task Force on the

Homeless, a non-profit organization that develops policies, provides technical assistance with regard to needs of the homeless, including availability of facilities and services for this population, and maintains the

Service Point homeless management information system.

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning – Needs Assessment

Recommended Projects

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: The Regional Task Force on the Homeless (RTFH) is an independent agency with 501c3 non-profit status. Board members include representatives of public agencies and private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population. The Task Force publishes three reports annually describing facilities and services available to homeless persons and families, namely "Regional Homeless Profile", "Homeless Services Profile", and "Distribution of Public Funds for Homeless Services and Cash Assistance in San Diego County". The RTFH relies on financial support from a variety of public and private agencies, including the County. The total estimated operating budget for FY 2006-2007 is \$307,122 and RTFH has requested \$30,000 in County CDBG funds. The recommended \$30,000 in County CDBG funds would provide partial funding for Task Force operating expenses in 2006-2007.

29. Regional-Cold Weather Shelter Voucher Program

\$30,000

Summary: Partial funding for operation of a cold weather shelter program that provides

temporary emergency shelter in local hotels/motels for special needs groups: homeless families, disabled and the elderly during the winter season.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: April 2007

Comments: Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The program has been operated with primary contributions from the County Health and Human Services Agency, as well as contributions from local jurisdictions. The County Department of Housing and Community Development contributes, based on population, on behalf of the Urban County (unincorporated area and six participating cities). In FY 2004-2005, the most recent completed year of operation, a total of \$178,492 from various sources was expended for operation of the voucher program. In that period, 545 vouchers were issued sheltering a total of 212 unduplicated persons, including all family members. It is now recommended that \$30,000 in Urban County CDBG funds be allocated to the FY 2006-2007 voucher program to contribute to its operation for another year.

30. <u>Regional-Safe Housing Coordinator Position</u>

\$60,000

Summary: Partial funding for a staff position created to seek funding opportunities for

development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for

persons in these programs.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In 2006-2007, a total of \$143,600 (including salary, benefits and overhead) is recommended to support this position, \$31,000 from HHSA, \$42,600 from Public Safety, and \$60,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors, and negotiates with regional housing agencies and non-profit organizations in the development of housing for this population. addition, the Coordinator is the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families. The recommended \$60,000 in CDBG funds will continue funding of these activities.

31. Regional-Supportive Housing Program Consultant Services

\$12,500

Summary: Consultant services to facilitate activities of the Regional Continuum of

Care and carry out directives of the Council, and coordinate annual development of the Continuum of Care process for inclusion in the

Supportive Housing Program application submitted to HUD.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the Supportive Houisng Program (SHP) application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives from non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual SHP application, including defining homeless needs and gaps in services, and evaluating and ranking projects consistent with HUD directives. The consultant is responsible for coordinating the activities of the Regional Continuum of Care Council by leading the monthly meetings, preparing the needs analysis, reviewing project submissions, assisting in preparation of the SHP application, and preparing training materials for SHP contractors. It is therefore recommended that CDBG funds in the amount of \$12,500 be allocated for these consultant services in FY 2006-2007.

32. Regional-Youth Employment Preparation Program

\$58,000

Summary: Funding for a new program that provides a six-month paid work experience,

including job coaching and work readiness education, for up to five youth participants in one of the following programs: Housing Authority's HOME-funded Emancipated Foster Youth Tenant-Based Rental Assistance

Program, Public Housing, and Family Self Sufficency Program.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Job Training

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Comments: In 2004, the County Department of Housing and Community Development, in collaboration with one non-profit organization and two foundation partners, developed a two-year pilot program, the Youth Employment Preparation Program (YEPP). The goal of the program was to provide Emancipated Foster Youth participating in the HOME-funded Tenant-Based Rental Assistance Program, Public Housing youth, and youth in the Family Self Sufficiency Program, with a six-month paid work experience that includes both job coaching and work readiness education. Program participants are given a job skills assessment and assigned to one or more of the six departments in the County's Community Services Group. Job readiness training sessions are a part of the program and each participant is assigned to a job coach who serves as a mentor. Also, each participant receives a desktop computer to assist in development of fundamental job skills necessary for self-sufficiency. As a result of the pilot program, program participants achieved some or all of the positive performance measures established for the program, i.e., attainment of work readiness skills, increase in employability, placement in or retention of unsubsidzed employment, and increased literacy. Local

funding for the YEPP two-year pilot program ends on June 30, 2006. The recommended \$58,000 in CDBG funding would allow the operation of a new YEPP program in FY 2006-2007, beginning July 1, 2006.

33. <u>Management and Administration</u>

\$538,455

Summary: Management and administration activities associated with the central

operation of the Urban County CDBG Program.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, CDBG funding was earmarked for CDBG Program management and administrative costs. This estimated amount was reduced to \$538,455 reflecting the final entitlement figures issued by HUD. Total CDBG Planning, Management and Administration activities expenditures are limited by CDBG regulations to 20 percent of the annual grant allocation plus program income. The 20 percent total includes program administration and all funding for specific planning projects.

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

1. <u>City of Carlsbad-HOME Program</u>

\$272,497

Summary: Funding for one or more eligible HOME Program uses which may include:

nousing acquisition/rehabilitation; housing rehabilitation; housing

construction; rental assistance; and homeownership assistance.

Location: City of Carlsbad

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Carlsbad City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$272,497, is due to the City of Carlsbad. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The specific project description will be considered for approval by the Carlsbad City Council at a later date. Subsequently, the Board will have an opportunity to review and approve this proposed use of HOME funds.

2. City of Encinitas-HOME Transitional Housing Project

\$207,616

Summary: Partial funding for the development of a future City of Encinitas Transitional Housing Project to be located within the City of Encinitas.

Location: City of Encinitas

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Encinitas City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$207,616, is due to the City of Encinitas. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of Encinitas has requested that these funds be allocated to the development of a future Transitional Housing Project.

The Encinitas City Council is scheduled to give final approval to a specific transitional housing project in October 2006. Board approval is contingent upon City Council approval.

3. City of La Mesa-HOME Program

\$203,321

Funding for one or more eligible HOME Program uses which may include: Summary: acquisition/rehabilitation; housing housing rehabilitation; housing

construction; rental assistance; and homeownership assistance.

Location: City of La Mesa

Funding Source: HOME Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: La Mesa City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$203,321, is due to the City of La Mesa. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The specific project description will be considered for approval by the La Mesa City Council at a later date. Subsequently, the Board will have an opportunity to review and approve this proposed use of HOME funds.

4. City of San Marcos-HOME Residential Rehabilitation Program

\$218,083

Summary: Funding for a residential rehabilitation program for low and moderate

income homeowner households (80% MFI) within the City of San Marcos.

Location: City of San Marcos

Funding Source: **HOME** Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity Program Benefit: Low/Mod Income Housing

Community Support: San Marcos City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$218,083, is due to

the City of San Marcos. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of San Marcos has requested that these funds be allocated to a residential rehabilitation program within the City of San Marcos. The San Marcos City Council is scheduled to hear this project in May 2006. Board approval is contingent upon City Council approval.

5. <u>City of Santee-HOME First-Time Homebuyer Program</u>

\$183,019

Summary: Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee.

Location: City of Santee

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Santee City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$183,019 is due to the City of Santee. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of Santee has requested that these funds be allocated to supplement funding for their existing HOME first-time homebuyer program within the City of Santee. The City of Santee is scheduled to hear this project in April 2006. Board approval is contingent upon City Council approval.

6. City of Vista-HOME Residential Rehabilitation Program

\$50,000

Summary: Funding for a residential rehabilitation program that provides rehabilitation assistance on single family homes and mobilehomes owned by low and moderate income households (80% MFI) within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$368,860 is due to the City of Vista. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of Vista has requested that a portion of these funds (\$50,000) be allocated to a residential rehabilitation program within the City of Vista. The Vista City Council is scheduled to hear this project in May 2006. Board approval is contingent upon City Council approval.

7. <u>City of Vista-HOME Security Deposit Assistance Program</u>

\$50,000

Summary: Funding for a security deposit assistance program that provides tenant assistance equivalent to but not exceeding the amount of one month's rent,

within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$368,860 is due to the City of Vista. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of Vista has requested that a portion of these funds (\$50,000) be allocated to a security deposit assistance program within the City of Vista. The Vista City Council is scheduled to hear this project in May 2006. Board approval is contingent upon City Council approval.

8. City of Vista-HOME Homeownership Assistance Program

\$268,860

Summary: Funding for a homeownership assistance program that provides downpayment assistance on home purchases for low and moderate income households (80% MFI) within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for HOME Consortium Cities Housing Projects. Based on final entitlement figures issued by HUD, \$368,860 is due to the City of Vista. This amount is also based on the 2006-2007 HOME Program fund distribution formula, using 2000 Census data. The City of Vista has requested that a portion of these funds (\$268,860) be allocated to a homeownership assistance program within the City of Vista. The Vista City Council is scheduled to hear this project in May 2006. Board approval is contingent upon City Council approval.

9. <u>HOME-Housing Development Program</u>

\$1,802,649

Summary: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate

housing for lower income persons.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for Urban County Housing projects. This estimated amount was reduced to \$2,144,649 reflecting the final entitlement figures issued by HUD. In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations. A portion of the County CDBG, HOME and ESG entitlement funds are distributed through the NOFA process.

Most of the HOME Housing Development Program is disbursed during the year through the NOFA (\$1,802,649). However, at this time, \$342,000 of the total \$2,144,649 is now recommended for HOME Tenant-Based Rental Assistance Programs. These programs are described further on the following pages of this Plan.

10. HOME-Emancipated Foster Youth Tenant-Based Rental Assistance

\$177,000

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: County-wide

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego and the County Department of Housing and Community Development. The Program provides rental subsidy assistance and case management to former foster youth between the ages of 18 and 21, who are experiencing difficulty in accessing independent housing. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2), \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue operation of the Emancipated Foster Youth TBRA Program through fiscal year 2003-2004. Due to the increased demand for the program, on April 7, 2004 (10), \$500,000 in HOME funding was approved to support an additional 32 youth as a one-time allocation for a two-year period, bring the total program size to 84 participants. In addition, on May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through fiscal year 2004-2005.

Based on the total allocation of \$1,414,600 and program expenditures to date, it is estimated that \$292,000 will remain available for this program as of July 1, 2006. At an estimated average cost of \$600 per participant per month, available funds will only serve approximately 41 participants during FY 2006-2007. However, based on leasing experience, it is recommended that the program be funded to support up to 65 participants for FY 2006-2007. In order to serve a total of 65 participants, \$177,000 in additional funding is now recommended for continued operation of the program during FY 2006-2007.

11. HOME-Family Reunification Tenant-Based Rental Assistance

\$165,000

Summary: Continued funding for a tenant-based rental assistance program for families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program.

Recommended Projects

Location: County-wide

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: On April 7, 2004, the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance Program (TBRA) to support at least 15 families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program for an approximate two-year program period. Since that time, the SARMS TBRA Program has operated as a collaborative effort among the County Health and Human Services Agency's Child Welfare Services, the Housing Authority and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier for returning the children to the home. Case management and treatment supervision are provided as a program component.

Based on the original allocation and program expenditures to date, it is estimated that \$113,000 will remain available for this program as of July 1, 2006. At an estimated average cost of \$800 per family per month, available funds will only serve approximately 12 families during FY 2006-2007. However, based on the success of the pilot program, it is recommended that the program be continued and increased to assist up to 29 families for FY 2006-2007. In order to serve a total of 29 families, \$165,000 in additional funding is now recommended for continued operation of the program during FY 2006-2007.

12. <u>HOME-County Program Administration</u>

\$399,783

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low/Mod Income Housing

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, HOME funding was earmarked for HOME Consortium Program administration costs. That amount is \$399,783 based on the final entitlement

figures received from HUD. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on June 14, 2005, will be in effect through fiscal years 2006-2008. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed, to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$359,805) and up to 10% to the Consortium cities (\$39,978). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed to the cities for HOME administrative costs in any year. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be returned to be used for Urban County administrative activities at the end of each fiscal year.

13. <u>HOME-American Dream Downpayment Initiative</u>

\$72,878

Summary: Funding for the San Diego County Consortium American Dream Downpayment Initiative (ADDI), a component of the HOME program offering downpayment assistance to low-income first-time homebuyers for purchase of single-family homes.

Location: Unincorporated Area and Contracting Cities Thomas Brothers: N/A

Funding Source: HOME

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: The American Dream Downpayment Initiative (ADDI), a component of the HOME Program, was signed into law on December 16, 2003. The County of San Diego HOME Consortium will offer ADDI funding as downpayment assistance to low-income families (households earning up to 80 percent of the median income for the region) who are first-time homebuyers purchasing single-family housing that will serve as the family's principal residence. As approved on October 6, 2004, the HOME Consortium ADDI Program will offer assistance to qualified families, not to exceed \$10,000. As approved, ADDI funds will be used to leverage funds in existing Consortium HOME jurisdiction's first-time homebuyer programs.

Outreach efforts will target residents and tenants of public and manufactured housing and other families assisted by public housing agencies, in order to ensure that ADDI funds are used to provide downpayment assistance for such residents, tenants and families. In

addition, the HOME Consortium ADDI Program will include a homebuyer education component to ensure suitability of assisted families to undertake and maintain homeownership. Based on the final 2006-2007 ADDI entitlement funding of \$72,878, each participating ADDI local jurisdiction will receive \$4,000 in ADDI funds, with the exception of the City of Vista which will receive \$8,000, for a total of \$24,000. The Housing Authority, operating for the Urban County, will receive the remaining ADDI funds of \$52,878. This proposed allocation plan is based on the HOME entitlement program formula and a fair share calculation for each ADDI local jurisdiction.

RECOMMENDED EMERGENCY SHELTER GRANT PROPOSALS

1. Emergency Shelter Grant-Housing Development Program

\$197,636

Summary: Continued funding for housing site improvements, shelter operating

expenses, pre-development costs and other activities to stimulate housing

for homeless persons.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, Emergency Shelter Grant (ESG) funding was earmarked for homeless assistance programs. Based on final entitlement figures published by HUD, \$208,037 will be available in 2006-2007. Of this, \$197,636 is now recommended to directly assist homeless persons.

On November 1, 2005, the Board of Supervisors approved FY 2005-2006 ESG funding through the 2005 Emergency Shelter Grant Notice of Funding Availability (NOFA), with an option to extend each new ESG contract for one additional year. The \$197,636 in ESG funds available for 2006-2007 represents a decrease of approximately .42% from the prior year ESG amount of \$198,472. Based on ESG funds available for 2006-2007, the following four agencies are being recommended for continued funding for a total allocation of \$197,636, in the same proportion that they were funded on November 1, 2005.

1) Volunteers of America (\$73,650)

Continued funding of emergency shelter operations in El Cajon, with the target population being individuals from East County who are mentally ill and homeless. ESG funds in the amount of \$73,650 are recommended in this Annual Funding Plan for continuation of the Carlton G. Luhman Center Program from January 2007 through December 2007, contingent upon the agency meeting performance criteria.

2) North County Interfaith Council (\$56,857)

Continued funding of short-term housing in Escondido for families with one or more individuals in the early stages of alcohol and/or drug abuse recovery. ESG funds in the amount of \$56,857 are recommended in this Annual Funding Plan for continuation of the Project Recovery/Emergency Housing Program from January 2007 through December 2007, contingent upon the agency meeting performance criteria.

3) North County Solutions for Change (\$38,932)

Continued funding of a short-term housing facility in Vista for homeless families with children. ESG funds in the amount of \$38,932 are recommended in this Annual Funding Plan for continuation of the Solutions Family Center Program from January 2007 through December 2007, contingent upon the agency meeting performance criteria.

4) Ecumenical Council of San Diego County (\$28,197)

Continued funding of an emergency shelter program operating during the winter season for homeless individuals and families willing and able to move toward self-sufficiency. Approximately 70 faith-based congregational facilities located throughout the region are used as emergency shelters on a rotating basis. ESG funds in the amount of \$28,197 are recommended in this Annual Funding Plan for continuation of the Rotational Shelter Program from January 2007 through December 2007, contingent upon the agency meeting performance criteria.

2. Emergency Shelter Grant-Program Administration

\$10,401

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, funding was earmarked for ESG Program Administration. Based on the final entitlement figure of \$208,037 published by HUD, \$10,401 will be available in 2006-2007 and is recommended for approval. ESG administrative costs are limited to five percent of the ESG entitlement.

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

1. HOPWA Program

\$2,294,100

Summary: Provides funding for housing assistance and supportive services for low income persons living with HIV/AIDS and their families.

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: On August 11, 1998, the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information and placement services.

At the time of the Board's approval of the 2006-2007 Annual Funding Plan Strategy, on September 20, 2005, HOPWA funding was earmarked for activities that assist persons living with HIV/AIDS and their families. The HOPWA entitlement for FY 2006-2007 is \$2,549,000.

However, funding available for HOPWA eligible projects in FY 2006-2007 derives from the FY 2005-2006 entitlement as follows:

HOPWA Program Funds: \$2,274,000 HOPWA Administration Funds: \$252,700

Total HOPWA Entitlement: \$2,527,000

2. HOPWA Program Administration

\$254,900

Summary: Management and administrative activities associated with the operation of

the HOPWA Program.

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are ten percent of the FY 2006-2007 HOPWA entitilement which is \$254,900. However, HOPWA funds available for eligible activities in FY 2006-2007 will be funded from the FY 2005-2006 entitlement which was \$2,527,000. Therefore, \$252,700 will be spent on HOPWA Program administration in FY 2006-2007.

ALTERNATIVE CDBG PROPOSALS

Page	Casa de Oro
117 117 118	Casa de Oro-Alley Improvements
	<u>Fallbrook</u>
118 119 120 120 121 121 122 122	Fallbrook Pico Promenade Bicycle Path Preliminary Design
	<u>Lakeside</u>
123 124	Lakeside Community Center Room Expansion Design
	Ramona
124 125	Ramona Gymnasium Building
	Spring Valley
126 127	Spring Valley-Helix/Olive Street Sidewalks
	Rural Northeast
127 128 129 130	Rural Northeast-Borrego Springs Boys and Girls Club Outdoor Structures
	Rural Southeast
131 132 133	Rural Southeast-Campo Community Center Onsite Road Improvements

Alternative Projects

Page134Rural Southeast-Nancy Jane Park ADA Restroom/Access\$75,000Regional134Regional 2-1-1 San Diego Referral Service\$108,709135Regional-Stelzer Park ADA Exercise Path Improvements\$150,000136Regional-Sweetwater Regional Park ADA Improvements\$195,000137Regional-Home Loan Counseling and Financial Literacy Education\$30,000137Regional-Acorn Housing Homeownership Counseling and Education\$70,000

1. Casa de Oro-Alley Improvements

Cost: \$Unknown

Summary: Clearing, grading and paving of an alley running between South Cordoba

Street and South Granada Avenue, north of Dolores Street, in Casa de Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (69.8% Lower Income)

Est. Completion Date: June 2007

Community Support: Valle de Oro Community Planning Group

Comments: This request is for clearing, grading and paving of an alley running north of Dolores Street between Cordoba Street and South Granada Avenue. The application for funds indicates that the alley is a blighting influence and an attraction for juvenile crime and dumping of trash that restricts vehicular access. The alley is owned by the adjacent private property owners. It is not a County maintained roadway, although the County has an easement on the alley which could be vacated if the owners were in agreement. The alley cannot be accepted into the County maintained system, as it does not meet County public road standards. If the alley is paved, at this time there is no provision for ongoing maintenance. In order to fund the proposal, there would need to be an agreement among property owners with respect to provisions for maintenance and liability, and assurance that the alley would be kept open for public use. Therefore, CDBG funds are not recommended for this project.

2. Casa de Oro-Dolores Street Sidewalks Design

Cost: \$150,000

Summary: Design of curbs, gutters and sidewalks, drainage structures and lighting on

both sides of Dolores Street from just east of South Bonita Street to just

west of South Granada Street in Casa de Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (69.8% Lower Income)

Est. Completion Date: June 2007

Community Support: Valle de Oro Community Planning Group

Comments: Dolores Street has intermittent sidewalks with only short segments where new development has occurred. Improvements would provide pedestrian safety for children walking to school and residents walking to shops and services in the area. The requested CDBG funds would be used for design of sidewalks on both sides of the street on Dolores Street between Bonita Street and South Granada Avenue. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an alternative project.

3. Casa de Oro-South Cordoba Street Sidewalks Design

Cost: \$135,000

Summary: Design of missing curbs, gutters and sidewalks, drainage structures and

lighting on both sides of South Cordoba Street between Campo Road and

Buena Vista Drive in Casa de Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (69.8% Lower Income)

Est. Completion Date: April 2007

Community Support: Valle de Oro Community Planning Group

Comments: South Cordoba Street does not have continuous sidewalks. Pedestrians are forced to walk in the roadway, creating a safety hazard for children walking to school and residents walking to shops and services on Campo Road. This request would fund design of infill sidewalks on both sides of South Cordoba Street between Campo Road and Buena Vista Drive. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

4. Fallbrook Pico Promenade Bicycle Path Preliminary Design

Cost: \$65,000

Summary: Funds for preliminary design, engineering and permitting for a proposed

new bicycle path on the easterly side of Fallbrook Creek, across the creek from the Pico Promenade walkway, located on Pico Avenue between

Fallbrook and Elder Streets in central Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027:F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (60.1% Lower Income)

Est. Completion Date: April 2007

Community Support: Fallbrook Village Association

Comments: The Pico Promenade is the name assigned to a path along Fallbrook Creek that is the southward extension of Pico Avenue. The path is located on the elevated west bank of the natural creek from Elder Street to Fallbrook Street. CDBG funds were used for development of a Pico Promenade Master Plan that called for a meandering walkway, and in FY 2000-2001, \$30,000 in CDBG funds were used to create a decomposed granite pedestrian walkway on the Promenade, including landscaping and related improvements. The walkway has been in use by pedestrians and bicyclists who use the path to avoid roadways with traffic. The current request is for \$41,800 for design and engineering of a separate bicycle path on the eastern side of the creek. However, the County Department of Public Works estimates the cost of preparing a preliminary engineering report at \$65,000. In addition to design and engineering, this report would include boundary surveys, grading and landscape plans, permit fees, title search and administrative costs. Public Works estimates that future construction of this separate four-block bicycle trail would be approximately \$405,000. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

5. <u>Fallbrook-Ammunition (Alturas/Towne Center) Sidewalks Preliminary Engineering</u>

Cost: \$35,000

Summary: Preliminary engineering for sidewalks on the north side of Ammunition

Road from Alturas Road to the Fallbrook Towne Center area in Fallbrook.

Location: CT 189.05, 189.06 Thomas Brothers: 1027:E4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (77.4% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: Ammunition Road is a wide street used by both vehicles and pedestrians. Sidewalks occur in certain places on both sides of the street. A box culvert and surface drainage impede access for pedestrians. The current request for \$35,000 in CDBG funds is for preliminary engineering of sidewalks on the north side of Ammunition Road from Alturas Road to the Fallbrook Towne Center shopping area. Completion of this segment would provide connectivity for pedestrians between existing sidewalks and neighborhood

services, schools, public transportation, etc. This sidewalk proposal was ranked as priority five of 11 sidewalk proposals submitted by the applicant. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

6. Fallbrook-Ammunition Road (Alturas/Mission Road) Sidewalks

Cost: \$Unknown

Summary: Design and construction of missing sidewalk segments on the south side of

Ammunition Road from Alturas Street to Mission Road in Fallbrook.

Location: CT 189.05, 189.06 Thomas Brothers: 1027: E4, F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (77.4% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: There are missing sidewalk segments on Ammunition Road between Alturas Street and Mission Road, streets that lead to local shopping centers. The current proposal is one of 11 Fallbrook sidewalk proposals submitted for FY 2006-2007 funding. This request would improve pedestrian access to neighborhood services. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

7. Fallbrook-Aviation Road Sidewalks Preliminary Engineering

Cost: \$35,000

Summary: Funding of preliminary engineering for sidewalks on the south side of

Aviation Road from Main Avenue to Mission Road in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027:F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (61.5% Lower Income)

Est. Completion Date: June 2007

Community Support: Fallbrook Traffic Committee/Fallbrook Planning Group

Comments: This road segment does not have continuous sidewalks for pedestrians walking to and from downtown Fallbrook and the Fallbrook Boys and Girls Club. The proposed sidewalks would improve pedestrian safety along Aviation Road from Mission Road to Main Avenue. The request for funding would allow the start of preliminary engineering which involves surveys, assessment of constraints and project feasibility. The proposal applicant submitted 11 Fallbrook sidewalk proposals and has given this proposal a priority of seven out of the 11 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

8. Fallbrook-Clemmens Lane Sidewalks

Cost: \$Unknown

Summary: Design and construction of sidewalks on one side of Clemmens Lane

between Old Stage Road and Mission Road in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027:F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (55.4% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: Clemmens Lane provides a link between Old Stage Road and Mission Road. It is used by residents walking from Vine Street and Old Stage Road to access Mission Road businesses. Completion of this segment would provide connectivity for pedestrians between existing sidewalks and neighborhood services, schools, public transportation, etc. However, preliminary engineering findings indicate that Clemmens Lane is not a County maintained road and widening the street would require purchase of businesses and other properties. This would be an extremely expensive undertaking and, therefore, is not recommended for funding at this time. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

9. Fallbrook-E. Mission Road Sidewalks

Cost: \$Unknown

Summary: Design and construction of sidewalks on one side of E. Mission Road from

Iowa Street to N. Brandon Road in Fallbrook.

Location: CT 189.03, 189.04 Thomas Brothers: 1027: G2

Funding Source: CDBG

Alternative Projects

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (60.6% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: There are no sidewalks on this segment of Mission Road. This request would improve pedestrian access to neighborhood services. The applicant submitted 11 Fallbrook sidewalk proposals and has given this proposal a priority of 10 of the 11 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

10. Fallbrook-Elder Street Sidewalks (Main/Brandon)

Cost: \$Unknown

Summary: Design and construction of sidewalks on the south side of Elder Street from

Main Street to the Fallbrook Hospital, east of Brandon Road in Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027: F3, G3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (52.3% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: This segment of Elder Street links downtown Fallbrook with the Fallbrook hospital, health clinic, and schools. There are currently no continuous sidewalks on this part of Elder Street. The request is for CDBG funds to design and install approximately 2,000 feet of sidewalk on Elder Street to improve pedestrian safety. The applicant submitted 11 Fallbrook sidewalk proposals and has given this proposal a priority of eight out of the 11 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

11. Fallbrook-Elder Street Sidewalks (Main/Mission) Preliminary Engineering

Cost: \$35,000

Summary: Funding of preliminary engineering for sidewalks on the south side of Elder

Street from Mission Road to Main Avenue in Fallbrook.

Location: CT 189.04, 189.03 Thomas Brothers: 1027:F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (63.2% Lower Income)

Est. Completion Date: June 2007

Community Support: Saint Peter's Organizing Ministry

Comments: This road segment does not have continous sidewalks to provide connectivity to existing sidewalks for pedestrian access to and from downtown Fallbrook and Fallbrook Boys and Girls Club. Elder Street is also used by school children who walk to Maie Ellis School. The proposed sidewalk improvements would increase pedestrian safety on Elder Street from Mission Road to Main Avenue. The proposed cost of \$35,000 would allow the start of preliminary engineering which involves surveys, assessment of constraints and project feasibility. The proposal applicant submitted 11 Fallbrook sidewalk proposals and has given this proposal a priority of 6 out of the 11 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

12. <u>Lakeside Community Center Room Expansion Design</u>

Cost: \$75,000

Summary: Funding for preparation of a concept plan and construction documents for a

room expansion at the Lakeside Community Center in Lakeside.

Location: CT 168.04 Thomas Brothers: 1232: B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Elimination of Slum and Blight

Est. Completion Date: June 2007

Comments: The 16,000 square foot Lakeside Community Center serves approximately 90,000 participants annually. The community uses the space in a variety of ways, such as recreation programs for youth, adults and seniors, a licensed pre-school, a meeting place for diverse groups, the Senior Nutrition Program, and as a rental facility for private parties and events. The community has indicated the desire for additional fitness programs, adult education, and classes for youth. Currently, the community center is operating at maximum capacity. Therefore, the County Department of Parks and Recreation is requesting \$75,000 in CDBG funds for design of a building addition of 500-800 square feet to expand the center and allow for additional activities. It is estimated that future construction of the addition would cost approximately \$350,000.

Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

13. Lakeside-Lindo Lake Park Interior Road Improvements

Cost: \$200,000

Summary: Resurfacing and rehabilitation of various segments of existing roads within

the Lindo Lake County Park in Lakeside.

Location: CT 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements
Program Benefit: Elimination of Slum and Blight

Est. Completion Date: June 2007

Comments: Lindo Lake Park is a heavily used County Park in Lakeside. Lindo Lake Park interior roads provide access to the various park facilities. The roads are old and in need of refurbishment. The current funding request is for resurfacing and rehabilitation of three areas of the existing road system within the park, using a combination of asphalt overlays, seals and/or demolition and replacement. The proposed project would help prevent further damage to the existing road system within the park. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

14. Ramona Gymnasium Building

Cost: \$200,000

Summary: Funds toward construction of a new multi-purpose gymnasium, to be

operated by the Ramona Boys and Girls Club, and located at Collier Park,

622 E Street in Ramona.

Location: CT 208.98 Thomas Brothers: 1152: H6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Boys and Girls Club of Greater San Diego

Comments: The Ramona Boys and Girls Club facility was constructed with \$488,000 in FY 1993-1994 CDBG funds and since completion has provided the only drop-in youth recreation program in Ramona. It is located one block from downtown Ramona, in Collier Park, which contains a variety of new park facilities, such as the tot lot and junior playground which were funded through the CDBG Program. The proposed gymnasium would add a new facility for youth and would provide space for other community events. In the 1998-99 CDBG Annual Plan, \$40,000 was allocated for design of the gymnasium. Design plans were completed in September of 2001. In 2002-2003, \$195,000 in CDBG funds were awarded for gym construction but was contingent upon the Club securing additional funds to fully fund the project. Because the additional funds could not be secured, on April 29, 2003, the Board of Supervisors reallocated these CDBG funds to construction of an outdoor basketball court to be built adjacent to the Boys and Girls Club building in Collier Park. The basketball court project was never started and these funds have remained unspent.

The current request from the Ramona Boys and Girls Club is for an additional \$200,000 for partial funding of construction of the proposed gymnasium which the application indicates would have a total budget of \$1.45 million. The proposed budget includes \$195,000 previously allocated to the basketball court. However, the County Department of General Services has reviewed the proposal and advises that the proposal has a number of design and budget deficiencies, and that total cost is approximately \$2.6 million, leaving a significant shortfall. Due to the budget shortfall, limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

15. Ramona Village Plan Development

Cost: \$50,000

Summary: Funds for development of a regulatory framework for Ramona-specific

zoning and design standards based on the initial studies, for incorporation in

the Ramona Village Plan.

Location: CT208.05; 208.06: 208.09 Thomas Brothers: 1152, 1172

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Revitalization

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2007

Comments: These requested funds are for development of a Revitalization Plan for Ramona's town center. The proposed Plan would define a regulatory framework and capital improvement projects to transform the town into a walkable, vital community center, and will address traffic, safety and economic issues affecting Ramona's downtown

businesses and residents in central Ramona. A foundation for this project was established through a series of community design workshops.

The Ramona Revitalization Plan was proposed in three phases which would take place over several years. Phase I was the Research Phase and included an initial needs assessment, capital improvements feasibility studies, development of an outline of proposed land uses and regulations, proposed capital improvements, a cost analysis, identification of funding sources, and the scope of work for Phase II. In FY 2004-2005, \$50,000 in CDBG funds were used for Phase I of Plan development administered by the County Department of Planning and Land Use, and to enable the community to start to tailor downtown development to benefit Ramona residents and businesses. This phase is now near completion.

Phase II is the Planning Phase and would include development of land use regulations, design standards and special capital improvements. Phase III is the Implementation Phase whereby capital improvement projects recommended in the Plan would be implemented. The current \$50,000 request is for funding of Phase II. Due to strict spending limitations on CDBG planning and administrative activities, and due to limited funds available and other high priority proposals, this proposal is listed as an Alternative.

16. Spring Valley-Helix Street/Olive Street Sidewalks

Cost: \$245,000

Summary: Design of missing sidewalk segments along Helix Street between Lamar

Street and Kenwood Street, and on the corner of Olive Drive at Helix Street

in Spring Valley.

Location: CT 137.02 Thomas Brothers: 1271:B5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (53.02% Lower Income)

Est. Completion Date: June 2007

Community Support: Resident Request

Comments: There is currently no sidewalk along Helix Street between Lamar Street and Kenwood Drive with the exception of isolated segments and there is a missing sidewalk segment on Olive Street near the intersection with Helix Drive. A resident has requested that CDBG funds be used for installation of continuous sidewalks along Helix Street and at the corner of Olive Street to provide safe off-road passage for children walking to school and shoppers at the nearby mini-marts. The County Department of Public Works estimates design costs for sidewalks on the west side of Helix and on the corner of Olive Street at \$245,000. The estimate for future construction of the sidewalks

is \$1.2 million. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

17. Spring Valley-Lamar Park Phase II Construction Documents

Cost: \$80,000

Summary: Funds for design and preparation of construction documents for Phase II of

park development, that includes a live-in volunteer pad, ranger station, additional parking, day-use facilities, utility upgrades, and landscaping, in

Lamar Park located at 3180 Bancroft Drive in Spring Valley.

Location: CT 138.02 Thomas Brothers: 1271:A6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Public Facility - Parks

Program Benefit: Low Income (48.8% Lower Income)

Est. Completion Date: July 2006

Community Support: County Service Area 128 Park Advisory Board

Comments: Lamar Park was until recently an 8.9-acre undeveloped park site located west of Bancroft Drive in north Spring Valley. In FY 1999-2000, \$98,000 in CDBG funds were used for Phase I design and construction documents. In FY 2001-2002, \$200,000 in CDBG funds were used for construction of a bridge over a stream that runs down the middle of the park. Phase I construction, which included installation of infrastructure, a playground, restroom, drainage facilities, picnic area, and parking, was completed in June 2004. Phase II concept plans are now completed and the current \$80,000 request is for preparation of construction documents for Phase II improvements which include a live-in volunteer pad, ranger station, additional parking, day-use facilities, utility upgrades and landscaping. Future construction of Phase II is currently estimated at \$480,000 and as yet there has been no specific commitment of funds for the construction phase. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

18. Rural Northeast-Borrego Springs Boys and Girls Club Outdoor Structures

Cost: \$75,000

Summary: Purchase and installation of permanent bleacher seating, a shade structure,

and water misters, at the Borrego Springs Boys and Girls Club facility,

located at 630 Cahuilla Road in Borrego Springs.

Location: CT 210.00 Thomas Brothers: 1078: H1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Property Acquisition

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Boys and Girls Club of Greater San Diego

Comments: The Boys and Girls Club of Borrego Springs is the only youth organization in Borrego Springs and has recently completed construction of a 2,300 sq. ft. clubhouse building on a donated 10-acre site on Cahuilla Road. This new facility provides room for a variety of activities and serves approximately 160 predominately lower income Borrego Springs youth between the ages of 6 and 18. In 2001-2002, \$100,000 in CDBG funds was used for utility and street improvements which were pre-development requirements for construction of the new building. The skateboard park, fencing and some other amenities were funded through private donations. In 2003-2004, \$100,000 was used for construction of a basketball court and associated hardscape, walkways, and landscaping, and in 2004-2005, \$80,000 was allocated to playground equipment to complete the outdoor recreation area which is completed and in use by Club members. The current \$75,000 request is for permanent outdoor bleecher seating with shade structure and misters at the skateboard park. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

19. Rural Northeast-Julian Jess Martin Concession/Restroom Design

Cost: \$90,000

Summary: Design and preparation of construction documents for a multi-use

concession stand and family-friendly restroom building at Jess Martin Park

located on State Route 79 in Julian.

Location: CT 209.01 Thomas Brothers: 1156:C1,1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (47.0% Lower Income)

Est. Completion Date: November 2006

Community Support: Intermountain Parks and Recreation, Inc.

Comments: Jess Martin County Park currently occupies three parcels of land comprising approximately 8.3 acres. The park contains several ballfields and a new playground, and is operated and maintained by the Intermountain Parks and Recreation, Inc. for community sports activities. In the 1995-96 CDBG Program, \$102,000 was allocated to the purchase of a 3.3-acre parcel which was formerly leased for use in the park. A Master Plan for the park was prepared by the Department of Parks and

Recreation. The park is owned by the County and recreational activities are administered by the non-profit organization Intermountain Parks and Recreation, Inc. In the 2000-2001 CDBG Annual Plan, \$50,000 was allocated for design and pre-development costs for a proposed new 3,600 sq. ft. recreation building in the park. Although design plans have been completed, the project has been delayed due to various issues relating to the appropriate location for the building, as well as building operation and maintenance. However, in FY 2005-2006, \$190,000 in CDBG funds were allocated to asphalt paving of the driveways and parking lot which is currently underway. The current request for \$90,000 is for design of a restroom/concession building in the park. Upon completion of the design and construction drawings, future construction is expected to cost \$250,000-300,000. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

20. Rural Northeast-Shelter Valley Community Center Expansion

Cost: \$286,000

Summary: Construction of a new 36 ft. by 44 ft. addition to the existing Shelter Valley

Community Center located at 7217 Great Southern Overland in Shelter

Valley, southeast of Julian.

Location: CT 210.00 Thomas Brothers: 1158:D1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (61.4% Lower Income)

Est. Completion Date: March 2006

Community Support: Shelter Valley Citizen's Corporation

Comments: The Shelter Valley Community Center currently occupies an old building which is used for community services, events and meetings. The community center is located adjacent to a new fire station that was purchased in 1998 with \$150,000 in CDBG funds, and there is also a teen center building behind the community center that serves residents of the area. The community center provides space and food service for most of the community's activities, including the Shelter Valley Citizen's Corporation and Fire Department fundraisers, and serves as a shelter for area residents in fire emergencies. The proposed expanded community center would provide more room for senior activities and community events, and would provide central heating and air-conditioning which is not present in the existing building. The application for funds states that the approximately 400 residents (182 households) of Shelter Valley and surrounding area are served by the center.

In the 2002-2003 CDBG Program, \$40,000 was allocated to preliminary site work and permits/fees for installation of a modular building to serve as a new community center.

The building was to be installed on land previously purchased by the Shelter Valley Citizen's Corporation. After approval of the funding, the Corporation decided that it would be preferable to expand the existing community center rather than install a modular building. In March 2003, the Board of Supervisors approved the use of \$30,000 of the original \$40,000 in CDBG funds for pre-development activities and processing of a Use Permit modification for the building expansion. However, the Corporation was unable to implement the project. The project was cancelled and funds were reallocated to another CDBG-eligible project. At that time, the Corporation indicated that they might apply again in the future, and possibly request assistance from the County Department of General Services for administration of the project. The current \$240,000 CDBG request is for construction of a 1,584 sq. ft. building extension on the existing 828 sq. ft. community center building. The County Department of General Services estimates the cost at \$286,000, including \$26,000 for General Services administration. Also, General Services advises that, if funded, design and all phases of construction be permitted through the County Department of Planning and Land Use. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

21. Rural Northeast-Shelter Valley Fire Department Water Tender

Cost: \$125,370

Summary: Funds for purchase of a water tender that would be used by the Shelter

Valley Volunteer Fire Department located at 7260 Great Southern Overland

Road in Shelter Valley.

Location: CT 210.00 Thomas Brothers: 1158: D1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (61.4% Lower Income)

Est. Completion Date: December 2006

Community Support: Shelter Valley Volunteer Fire Department

Comments: This is a \$125,370 request from the Shelter Valley Volunteer Fire Department for purchase of a water tender to increase the department's ability to fight area fires. To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. On February 24, 2006, the San Diego County Task Force on Fire Protection and Emergency Medical Services will give final approval to the Trust Fund Fire/Emergency Advisory Committee's

recommended allocations for \$200,000 in 2006-2007 CDBG funds. However, the Shelter Valley water tender request was not among the four projects recommended for funding by the Task Force Advisory Committee. Therefore, due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

22. Rural Southeast-Campo Community Center Onsite Road Improvements

Cost: \$450,000

Summary: Design and construction of onsite access road, including control gates and

lighting, and erosion control behind the Campo Community Center building

at 976 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B10

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (54.3% Lower Income)

Est. Completion Date: June 2007

Community Support: Mountain Health and Community Services, Inc.

Comments: Campo has the only functioning and viable community center in the Mountain Empire area, and the center operates a range of activities for both youth and seniors. The Campo Community Center is operated by Mountain Health and Community Services, Inc. and is leased from the County. In recent years, CDBG funds have been used for a number of improvements at the community center including: \$101,491 in the 1995/96 CDBG Program for building modifications to restrooms and doors for access to persons with disabilities, plus kitchen and loading dock improvements; \$18,000 in FY 1997/98 for roof replacement; \$70,000 in FY 2000-2001 for floor and ceiling replacement, and installation of new heating/air conditioning system; and \$79,000 in FY 2002-2003 for plumbing upgrades, an outdoor deck and exterior stucco rehabilitation.

In 2003-2004 and 2004-2005, a combined total of \$72,000 in CDBG funds were allocated for design, soils tests, grading plan, field surveys, and preparation of construction documents, for a community center parking lot, disabled parking and new ingress and egress. In FY 2005-2006, \$160,000 was allocated to construction of the parking lot. Design plans are now near completion. The current request from Mountain Health and Community Services is for \$135,000 for design and construction of an onsite access road and erosion control behind the Campo Community Center building. However, the County Department of General Services reviewed the proposal and advises that the cost would be \$450,000, plus costs for General Services administration of the project. In addition, General Services suggests that due to the multi-level topography of the site, erosion on the bank behind the community center, and plans for recreational facilities on the property, that a Campo Community Center Master Plan for the site

should be prepared before further development occurs. This would permit a planned approach to drainage, grading, erosion control, parking, and installation of recreational facilities. Due to the above issues and limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

23. Rural Southeast-Campo Community Center Playground

Cost: \$175,000

Summary: Construction of a tot lot and junior playground, and related amenities

including parking improvements, landscaping, picnic benches, drinking fountain and shade structure, at the Campo Community Center located at

976 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B10

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (54.3% Lower Income)

Est. Completion Date: April 2007

Community Support: Mountain Health & Community Services, Inc.

Campo has the only functioning and viable community center in the Comments: Mountain Empire area, and the center operates a range of activities for both youth and seniors. The Campo Community Center is operated by Mountain Health and Community Services, Inc. and is leased from the County. In recent years, CDBG funds have been used for a number of improvements at the community center. In 2003-2004 and 2004-2005, a total of \$72,000 in CDBG funds were allocated for surveys and design of the community center parking lot, disabled parking and new ingress and egress, and in 2005-2006, \$160,000 was allocated to project construction. The current request from the County Department of Parks and Recreation is \$175,000 in CDBG funds for construction of an outdoor tot lot and junior playground, and related improvements, near the community center building. These funds would be supplemented with \$75,000 in Park Land Dedication Ordinance (PLDO) funds for a total project cost of \$250,000. The County Department of General Services advises that, due to the site conditions (e.g., multi-level topography, erosion on the bank behind the community center, driveway behind the building, need for access to ADA parking spaces), before further site development there should be a Master Plan prepared for the property adjoining the community center. This would permit a planned approach to drainage, grading, erosion control, parking, and recreational facilities. Due to the above issues and limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

24. Rural Southeast-Lake Morena Water Storage Improvements

Cost: \$100.000

Summary: Partial funding for an addition to the existing water storage tank owned and

operated by the Lake Morena Oak Shores Mutual Water Company and located on a hillside one-quarter of a mile east of the intersection of Oak

Drive and Lilac Drive in the Village of Lake Morena.

Location: CT 211.00 Thomas Brothers: 1297:E5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Water System

County Strategy: Eligible Public Improvements

Program Benefit: Low Income (54.0 % Lower Income)

Est. Completion Date: April 2007

Community Support: Lake Morena Oak Shores Mutual Water Company

Comments: The Lake Morena Oak Shores Mutual Water Company is a mutually-owned company whose purpose is to supply and maintain the water supply for the shareholders. The water company serves the western portion of Morena Village which contains approximately 600 people. The County Department of Environmental Health confirms a historical problem and unreliable record of water quality resulting from system leaks and bacterial contamination in the water lines. CDBG funds have been provided in the past for water system improvements. In FY 2000-2001, \$43,493 was used for pipeline replacement, and in FY 2001-2002, \$43,000 was used for upgrades to an existing well to upgrade the water supply system.

Currently, the water system suffers from elevated nitrate in the water supply system and low levels of water storage during the summer months. At this time, the Water Company strategy is to increase the water storage capacity so that more water from the higher quality wells can be stored for a potable water supply. The current request for \$100,000 would be used toward the partial funding of expansion of the existing water storage tank. The total cost of the storage tank addition is estimated at \$315,000, with the remaining funds expected from State Proposition 50. However, at this time there is no commitment of these matching funds. The Water Company plans to apply for the State funds by the June 2006 deadline and notification of the State award is not expected until Fall 2006. In addition, the County Hydrologist advises that before storage capacity is increased, there should be a detailed analysis conducted to determine the optimum storage capacity needs of the community. Due to above issues, limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

25. Rural Southeast-Nancy Jane Park ADA Restroom/Access

Cost: \$75,000

Summary: Design and construction of improvements at an existing restroom for access

by persons with disabilities, including paths to the restroom from the parking lot and park facilities, to meet Americans with Disabilities Act standards at Nancy Jane Park located on La Cresta Boulevard, north of Park

Boulevard, in the community of Crest.

Location: CT 155.01 Thomas Brothers: 1252:H3, J3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

Barriers

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2007

Comments: Nancy Jane County Park is a 2-acre park in the community of Crest and contains playgrounds, picnic areas, a tennis court and multi-purpose court. Although the park is not located in one of the CDBG Neighborhood Revitalization Areas targeted for use of CDBG funds, the project would serve persons with disabilities who HUD presumes are lower income. The Department of Parks and Recreation is requesting \$75,000 in CDBG funds for the renovation of an existing restroom for access to persons with disabilities and compliance with the Americans with Disabilities Act (ADA). Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

26. Regional 2-1-1 San Diego Referral Service

Cost: \$108,709

Summary: Partial funding for INFO LINE of San Diego County, operating as 2-1-1 San

Diego, that provides a health and human services telephone referral service responding to requests for basic needs from San Diego Urban County

residents.

Location: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2007

Community Support: INFO LINE of San Diego County

Comments: 2-1-1 San Diego is an information and referral service whose purpose is to connect people countywide with community, health, and disaster services information over the phone, online and in print. 2-1-1 is funded by four major partners, namely the First 5 Commission of San Diego County; County of San Diego Health and Human Services Agency; SDG&E; and, United Way of San Diego County. In August 2004, the California Public Utilities Commission designated INFO LINE the 2-1-1 service provider in San Diego County. INFO LINE began doing business as 2-1-1 San Diego when the service was publicly launched on June 30, 2005. The total projected budget for 2-1-1 San Diego in FY 2006-2007 is \$2.7 million and the application indicates that County HHSA is expected to contribute \$325,000 to that budget. The current request is for an additional \$108,709 in CDBG funds to be used toward operation of the program. The request is based on \$15.37 per call and a projection of 7,073 calls in the San Diego Urban County area for basic services that include requests for case management, clothing/household, cultural transition, shelter housing, out of home care, support services, transportation, day shelter, food assistance, and financial assistance for housing and other needs.

The U.S. Department of Housing and Urban Development (HUD) has specific eligibility critera for allowing CDBG funding of 2-1-1 services. This is due to the fact that referrals are available to everyone in the service area. CDBG funds can only be used for calls to the center that result in service referrals for low- and moderate-income persons. Because it is difficult to verify the income of callers, HUD requires that calls reimbursed with CDBG funds be limited to those that result in referrals to service providers that have previously been identified as those restricting services to persons who are low- and moderate-income, or persons that HUD presumes are lower income, namely abused children, battered spouses, elderly persons, severely disabled, homeless persons, illiterate adults, persons living with AIDS, or migrant farm workers. To date, a documented list of eligible service providers has not been submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

27. Regional-Stelzer Park ADA Exercise Path Improvements

Cost: \$150,000

Summary: Funding to retrofit an existing ADA exercise circuit course for wheelchair

users, including pathway improvements and replacement of exercise stations, at Louis A. Stelzer Regional Park, located at 11470 Wildcat

Canyon Road in Lakeside.

Location: CT 169.02 Thomas Brothers: 1212: D7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2007

Comments: Stelzer Regional Park, located north of Lakeside, is the only County park that was built primarily to serve persons with disabilities in San Diego County. Among the facilities designed specifically for the disabled are paved paths in the center of the park, a playground, wheelchair accessible picnic tables, drinking fountains, and an exercise course. The original cicuit path was installed in the 1970's. The exercise equipment is not fully functional and the path needs resurfacing. The County Department of Parks and Recreation is requesting \$150,000 to replace the outdoor exercise equipment and resurface the paths to improve conditions at the park. Athough the park is not located in a CDBG Neighborhood Revitalization Area, the project would serve persons with disabilities who are presumed by HUD to be lower income. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

28. Regional-Sweetwater Regional Park ADA Improvements

Cost: \$195,000

Summary: Design and construction of improvements to park facilities that allow access

to persons with disabilities, including parking stalls and an access aisle at the park entrance, curb cuts, sidewalk alteration, and walkways, at Sweetwater Regional Park located in the County unincorporated area

adjacent to the cities of San Diego and Chula Vista.

Location: CT 134.10 Thomas Brothers: 1291:B7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: May 2007

Comments: Sweetwater Summit Regional Park is a 210-acre park with more than one-third of the park oriented to equestrian use. The park also has 30 miles of trails along the Sweetwater River and Reservoir, picnic areas, 60 campsites and a variety of other recreational facilties. Due to the location of the park in the middle of an urbanized area, a majority of the park users are from the adjacent cities of Chula Vista and San Diego. The County Department of Parks and Recreation is requesting \$195,000 for improvements that will provide better access for persons with disabilities to major facilities and service areas in the park. Athough the park is not located in a CDBG Neighborhood Revitalization Area, the project would serve persons with disabilities who are pressumed by HUD to be lower income. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

29. Home Loan Counseling and Financial Literacy Education

Cost: \$30,000

Summary: Funding to hire an additional Housing Counselor at the non-profit San

Diego Loan and Counseling Education to increase home loan counseling

service availability in the San Diego region.

Location: Regional

Funding Source: **CDBG**

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: San Diego Home Loan Counseling and Education

Comments: The San Diego Home Loan Counseling and Education is a non-profit organization that provides housing counseling services, including budget planning, homebuyer financing, and foreclosure avoidance. The requested funds would pay the salary of a Housing Counselor who would be hired by the agency to increase outreach and service delivery in San Diego County. However, the County issued a Request for Proposals (RFP) for first-time homebuyer counseling and education in FY 2004-2005 with two option years, dependent on contractor performance. The current proposed FY 2006-2007 Annual Funding Plan includes a recommendation to extend that contract for the second option year and continue housing counseling services for San Diego Urban County residents. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

30. Regional-Acorn Housing Homeownership Counseling and Education

Cost: \$70,000

Summary: Funds for a proposed homeownership counseling and education program

administered by the national Acorn Housing Corporation, whose San Diego

offices are located at 3554 University Avenue in the City of San Diego.

Location: Regional Thomas Brothers: 1269:F5

CDBG Funding Source:

570.201(e) Public Services – Housing Activity Eligibility:

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2007

Community Support: Acorn Housing Corporation

Comments: Acorn Housing Corporation is a national organization that has been providing housing counseling to lower income homebuyers since 1986. The proposal includes comprehensive housing counseling including group educational sessions, one-on-one counseling interviews, credit analysis, debt reduction, and household budgeting. The requested funds would pay for two housing counseling positions in order to provide these services to eligible San Diego neighborhoods. However, the County issued a Request for Proposals (RFP) for operation of a first-time homebuyer counseling and education program in FY 2004-2005 with two additional option years, dependent on the contractor meeting performance criteria. The FY 2006-2007 Annual Funding Plan includes a recommendation to extend the existing contract for the second option year and continue housing counseling services for San Diego Urban County residents. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative.

INELIGIBLE CDBG PROPOSALS

The following proposed projects do not meet federal low and moderate-income concentration guidelines, and therefore, are ineligible unless a finding of blight or urgency, or limited clientele low-income benefit, can be made. No such determination has been made to date:

- Fallbrook Town Center Restrooms
- Fallbrook-Fallbrook Street Sidewalks (Magarian/Stage Coach)
- Fallbrook-Old Stage Coach Lane Sidewalks
- Regional-San Dieguito Accessible Ballfield
- Rural Southeast-Pine Valley Volunteer Fire Department Equipment
- Rural Southeast-Tecate Water Storage Tanks

APPENDIX A APPLICATION FOR FEDERAL ASSISTANCE

OMB Approval No. 0348-0043

APPLICATION FEDERAL AS			2. Date Submitted 5/15/06	(mm/dd/yyyy)	Applicant Identifier B-06-UC-060501		
1. Type of Submiss Application	sion	pplication	3. Date Received b	y State (mm/dd/yyyy)	State Applicant Identifier		
X Construction		nstruction	4. Date Received b	v Federal Agency	Federal Identifier		
☐ Non-Construction	on \square No.	n-Construction	(mm/dd/yyyy)	,			
5. APPLICANT INF	_	T CONSTRUCTION					
Legal Name: San Diego Urban Co		Organiza	tional DUNS:	Organizational Unit:	n Diego – Dept. of Housing ar	nd Community Development	
-	inty, state, and zip code):			-	mber of the person to be contacted		
3989 Ruffin Road				application (give area co	ode) ommunity Development Mana	ogor	
San Diego, CA 9	2123, USA			Email: David.Estrel	• •	agei	
				Phone: 858-694-480	02; Fax: 858-514-6509		
6. EMPLOYER IDE	NTIFICATION NUME	BER (EIN):		7. TYPE OF APPLIC	CANT:	В	
	-			A. State B. County		Institution of Higher Learning	
8. TYPE OF APPLI	CATION:			C. Municipal	K. Indian Tribe	,	
	☐ New	X Continuation	□ Bautaian	D. Township E. Interstate	L. IndividualM. Profit Organizati	ion	
	□ New	A Continuation	Revision	F. Intermunicipal	N. Nonprofit	OII	
If Revision, enter appro	priate letter(s) in box(es)			G. Special District	•	Agency	
A. Increase Award	B. Decreas	se Award C. Ind	crease Duration	H. Independent School	(Specify)		
D. Decrease Duration	on Other (spe	ecify):		9. NAME OF FEDER U.S. Dept. of Hou	RAL AGENCY sing and Urban Development		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: (xx-yyy) 1 4 2 1 8 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: CDBG entitlement to be used for housing acquisition, development a rehabilitation, public improvements, economic development, and pla improve the living environment of lower income families.					uisition, development and development, and planning, to		
	reas and Coronado, I Poway and S	Del Mar, Imperial Bea					
13. PROPOSED PR	ROJECT:	14. CONGRESSION	ONAL DISTRICTS O	F:			
Start Date	Ending Date	a. Applicant			b. Project		
(mm/dd/yyyy) 7/1/06	(mm/dd/yyyy) 6/30/07		49, 50, 51, 52 and 5	3	49, 50,	51, 52 and 53	
15. ESTIMATED F	INDING		16 IS ADDI IC	ATION SUBJECT TO B	EVIEW DV STATE EVECUT	IVE ORDER 12372 PROCESS?	
Federal Program Income	\$4,847,948 \$850,000		a. YES. THIS	S PREAPPLICATION/APPL	ICATION WAS MADE AVAILABLE 12372 PROCESS FOR REVIEW	TO THE	
TOTAL	\$5,697,948						
Complete form	n HUD-424-M, I	Funding Matrix	x	<u>-</u>		_	
-		Ū		PROGRAM IS NOT COVE PROGRAM HAS NOT BEE	RED BY E.O. 12372 N SELECTED BY STATE FOR RE	EVIEW	
			17. IS THE APP	PLICANT DELINQUENT If "Yes," attach an explar	T ON ANY FEDERAL DEBT?	(No	
	·				E DOCUMENT HAS BEEN DULY S IF THE ASSISTANCE IS AWARDED.		
a. Typed Name of Auth		FLICANT AND THE APPLIC	CART WILL COMPLT WITH	b. Title	THE AGGISTANCE IS AWARDED.	c. Telephone number	
• •	MS. CATHERINE TR	OUT LICHTERMAN		Director, Co	unty of San Diego I Community Development	(Include Area Code) 858-694-4885	
d. Signature of Authoria	zed Representative					e. Date Signed (mm/dd/yyyy)	

Previous Edition Usable (7/97)

OMB Approval No. 0348-0043

APPLICATION FOR 2. Date Submitted (5/15/06			(mm/dd/yyyy) Applicant Identifier M-06-DC-060534		
FEDERAL ASSISTANCE					
Type of Submission Application		Date Received b	y State (mm/dd/yyyy)	State Applicant Identifier	
X Construction Constru		Date Received b	v Federal Agency	Federal Identifier	
□ Non-Construction □ Non-Co		nm/dd/yyyy)	,		
5. APPLICANT INFORMATION	oristruction				
Legal Name:	Organization	ial DUNS:	Organizational Unit:		
San Diego Urban County	00-958164		-	n Diego – Dept. of Housing ar	nd Community Development
Address (give city, county, state, and zip code):			·	mber of the person to be contacted	d on matters involving this
3989 Ruffin Road			application (give area co Mr. David Estrella, Co	oe) ommunity Development Mana	ager
San Diego, CA 92123, USA			Email: <u>David.Estrel</u>	· ·	J .
				2; Fax: 858-514-6509	
6. EMPLOYER IDENTIFICATION NUMBER	R (EIN):		7. TYPE OF APPLIC (enter appropriate letter in I		В
			A. State		Institution of Higher Learning
			B. County	J. Private Universit	ty
8. TYPE OF APPLICATION:			C. Municipal	K. Indian TribeL. Individual	
☐ New X	Continuation [Revision	D. TownshipE. Interstate	L. IndividualM. Profit Organizati	on
_			F. Intermunicipal	N. Nonprofit	
If Revision, enter appropriate letter(s) in box(es):			G. Special District	O. Public Housing	Agency
A. Increase Award B. Decrease A	Award C. Increa	ase Duration	H. Independent School	ol Dist. P. Other (Specify)	
D. Decrease Duration Other (specify)	r):		9. NAME OF FEDER U.S. Dept. of Hou	RAL AGENCY: sing and Urban Development	
ASSISTANCE NUMBER: (xx-yyy) TITLE: HOME Investment Partnerships F	2 3 9	funding will be used to including, but not limit	artnerships and American Dre to finance a variety of housing ited to acquisition, rehabilitation ime homebuyer assistance.	development programs,	
Urban County and Cities: Carlsbad, Encinita Vista	as, La Mesa, San Ma	arcos, Santee and			
13. PROPOSED PROJECT: 1	4. CONGRESSION	IAL DISTRICTS OF	 =:		
Start Date Ending Date a	. Applicant			b. Project	
(mm/dd/yyyy) (mm/dd/yyyy)	4	9, 50, 51, 52 and 5	3	49, 50,	51, 52 and 53
7/1/06 6/30/07					
45 FOTIMATED FUNDING		46 16 APRI 164	TION CUD IFOT TO D	EVIEW BY STATE EVESUA	WE ORDER 40070 PROCESSO
15. ESTIMATED FUNDING:				ICATION WAS MADE AVAILABLE	VE ORDER 12372 PROCESS?
Federal \$3,997,828 Applicant \$999,457 Program Income \$600,000 TOTAL \$5,597,285 Complete form HUD-424-M, Fu	nding Matrix	DATE b. NO. X	ATE EXECUTIVE ORDER (mm/dd/yyyy) - PROGRAM IS NOT COVER	12372 PROCESS FOR REVIEW 5/15/06 RED BY E.O. 12372	ON:
		OR L	PROGRAM HAS NOT BEE	N SELECTED BY STATE FOR RE	:VIEW
		17. IS THE APF	PLICANT DELINQUENT	TON ANY FEDERAL DEBT?	(No
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL AUTHORIZED BY THE GOVERNING BODY OF THE APPLIC					
a. Typed Name of Authorized Representative MS. CATHERINE TROU		Sem 21 Hill	b. Title Director, County of San Diego c. Telephone number (Include Area Code) 858-694-4885		
			Dept. of Housing and	Community Development	
d. Signature of Authorized Representative		l			e. Date Signed (mm/dd/yyyy)

Previous Edition Usable (7/97)

Standard Form **424** Prescribed by OMB Circular A-102

OMB Approval No. 0348-0043

APPLICATION FOR 2. Date Submitted (m 5/15/06			(mm/dd/yyyy) Applicant Identifier ESG-2006			
1. Type of Submission		3. Date Received by	y State (mm/dd/yyyy)	State Applicant Identifier		
	pplication					
Construction Co	nstruction	 Date Received by (mm/dd/yyyy) 	y Federal Agency	Federal Identifier		
X Non-Construction No	n-Construction	(
5. APPLICANT INFORMATION			1			
Legal Name: San Diego Urban County	Organiza 00-9581	tional DUNS: 1646		n Diego – Dept. of Housing a		
Address (give city, county, state, and zip code):			Name and telephone nul application (give area co	mber of the person to be contacted	d on matters involving this	
3989 Ruffin Road				oe) ommunity Development Mana	ager	
San Diego, CA 92123, USA			Email: <u>David.Estrel</u>	• •		
			Phone: 858-694-480	2; Fax: 858-514-6509		
6. EMPLOYER IDENTIFICATION NUMBER	BER (EIN):		7. TYPE OF APPLIC (enter appropriate letter in I		В	
			A. State		Institution of Higher Learning	
			B. County	J. Private Universi	ity	
8. TYPE OF APPLICATION:			C. Municipal	K. Indian Tribe		
☐ New	X Continuation	☐ Revision	D. Township E. Interstate	L. IndividualM. Profit Organizat	ion	
			F. Intermunicipal	N. Nonprofit		
If Revision, enter appropriate letter(s) in box(es)	:		G. Special District	O. Public Housing	Agency	
A. Increase Award B. Decrea	se Award C. Inc	crease Duration	H. Independent School	ol Dist. P. Other (Specify)		
D. Decrease Duration Other (spe	ecify):		9. NAME OF FEDER	RAL AGENCY:		
			U.S. Dept. of Housing and Urban Development			
10. CATALOG OF FEDERAL DOMEST		2 3 1	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:			
ASSISTANCE NUMBER: (xx-yyy)			Emergency Shelter	Grant funding will be used	d for renovation of structures for	
				operating expenses of home less &/or homeless preventio	less shelters, provision of essential n.	
				·		
TITLE: Emergency Shelter Grant						
12. AREAS AFFECTED BY PROJECT	(cities, counties, st	ates, etc.):				
Unincorporated Areas and Coronado, I	Del Mar. Imperial Bea	ach. Lemon Grove.				
Poway and S		,				
13. PROPOSED PROJECT:	14. CONGRESSION	ONAL DISTRICTS OF	 			
Start Date Ending Date	a. Applicant			b. Project		
(mm/dd/yyyy) (mm/dd/yyyy)		49, 50, 51, 52 and 53	3	49, 50,	51, 52 and 53	
7/1/06 6/30/07					·	
		1				
15. ESTIMATED FUNDING:					IVE ORDER 12372 PROCESS?	
				ICATION WAS MADE AVAILABLE 12372 PROCESS FOR REVIEW		
Federal \$208,037						
Applicant \$208,037		DATE	(mm/dd/yyyy)	5/15/06		
TOTAL \$416,074			_		<u> </u>	
Complete form HUD-424-M,	Funding Matrix		PROGRAM IS NOT COVER	RED BY E.O. 12372		
				N SELECTED BY STATE FOR RI	EVIEW	
	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? ☐ Yes If "Yes," attach an explanation. X No					
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, AUTHORIZED BY THE GOVERNING BODY OF THE AF						
a. Typed Name of Authorized Representative			b. Title		c. Telephone number	
MS. CATHERINE TR	OUT LICHTERMAN		Director, Co.	unty of San Diego	(Include Area Code) 858-694-4885	
			Dept. of Housing and	Community Development		
d. Signature of Authorized Representative					e. Date Signed (mm/dd/yyyy)	

Previous Edition Usable (7/97)

Standard Form **424** Prescribed by OMB Circular A-102

APPENDIX B SUMMARY OF PUBLIC COMMENTS

SOURCE	PAGE#	COMMENTS	RESPONSE
1. Charlene Ayers, El Cajon resident	125	Ms. Ayers provided comments on a CDBG proposal, Ramona Village Plan Development, which was not recommended for CDBG funding in the Draft Annual Funding Plan. Ms. Ayers stated in a letter dated Feb. 9, 2006 that during her review of the files containing the 2004/05, 2005/06 and 2006/07 CDBG applications for funding of the Ramona Village Plan, she was not able to find information relating to the lack of community support for the Village Plan. Ms. Ayers attached 11 documents, including media articles and community comments, to demonstrate her statement regarding a lack of support. She asked that these be placed in the CDBG application file.	On March 14, 2006, the Board of Supervisors approved the Draft 2006-07 Annual Funding Plan including the CDBG recommendations, in principle, and will give final approval on May 9, 2006. The Draft Annual Plan did not recommend FY 2006-07 funding for the Ramona Village Plan proposal submitted by County Department of Planning and Land Use, due primarily to severe HUD restrictions on CDBG planning activities, limited CDBG funds available, and other high priority proposals. As requested by Ms. Ayers, her comments and attached documents have been placed in the application file. Final approval of the Annual Funding Plan will take place on May 9, 2006.
2. Timothy Camacho, Spring Valley resident	126	Mr. Camacho spoke to HCD staff on March 14, 2006 in support of his CDBG proposal, Spring Valley-Olive/Helix Street Sidewalks, which was not recommended for funding in the Draft Annual Funding Plan.	This proposal was not recommended for funding due to limited CDBG funds available and other high priority proposals. HCD staff explained the competitive annual CDBG process to Mr. Camacho, opportunities to reapply in the future, and suggestions for project phasing. Mr. Camacho was also contacted by a Public Works project manager who provided further information on other funding sources and advantages of participating in the Spring Valley Revitalization subcommittee that prioritizes sidewalk projects for available funding.

SOURCE	PAGE#	COMMENTS	RESPONSE
3. Sara Matta, Executive Director, 2-1-1 San Diego	134	Ms. Matta spoke to HCD staff on March 13, 2006 in support of CDBG funding for her proposal, 2-1-1 Referral Service, which was not recommended for funding in the Draft Annual Funding Plan.	This proposal was not recommended for funding due to eligibility issues that remain unresolved, and due to limited CDBG funds available and other high priority proposals.
4. Mary Otero, Executive Director, San Diego Home Loan Counseling and Education	137	Ms. Otero spoke to HCD staff on March 14, 2006 in support of CDBG funding for her proposal, Home Loan Counseling and Financial Literacy Education.	This proposal was not recommended for funding due to limited CDBG funds available and the fact that CDBG funds are committed in 2006-07 to a home loan counseling program through another provider, Consumer Credit Counselors, a division of Money Management International. However, it is expected that a new RFP, open to all providers, will be issued at the end of 2007 to select a provider for these services beginning in 2008.

APPENDIX C FAIR HOUSING ACCOMPLISHMENTS MATRIX

AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2006-2007

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

1	1		1		1	
IMPEDIMENT(S)	GOALS	ACTIVITIES OR STRATGIES TO	RESPONSIBLE ENTITIES	BENCHMARK	PROPOSED	YEAR TO BE
TO BE	(What do you hope	MEET THE GOALS	ASSIGNED TO MEET	In which year of	INVESTMENT	COMPLETED
ADDRESSED	to achieve?)	(How will you achieve your goals?)	GOALS	your Con/Plan do	(Amount of money)	(Is it contained in
(list by degree of			(Identify the organizations	you plan to	(Funding Source)	your
importance)			who will be undertaking the	achieve this?		Consolidated
			impediment			Plan Action Plan
						Goals?)
1. Education and	Education and	- Operate a fair housing hotline to	County of San Diego	FY 2006-2007	\$80,000	2006-2007
Outreach	outreach to reach	provide information and receive				
	general tenant	complaints.				
- Lack of access by	and buyer	1				
public to fair	population,	- Support collaborative efforts by all				
housing and tenant's	where possible	jurisdictions and service providers to				
rights information	with focus on	link internet website information.				
T 1 C	two to six unit	mik internet website information.				
- Lack of information directed	landlords and	- Make informational brochures and				
to individual						
	individual	fliers available to public available at				
homeowner landlords and mom	landlords	appropriate public venues.				
& pop small rental						
properties		- Identify small rental operator				
properties		within the region and target for fair				
		housing support and education				
		- Approach San Diego County				
		Apartments Association regarding				
		feasibility of lower-tier membership				
		for small rental operators.				
		101 sman tentai operators.				
		Conduct mublic cominges on fair				
		- Conduct public seminars on fair				
		housing issues.				

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
2. Lending and Credit Counseling -low approval rates continuing for Blacks and Hispanics over Whites in low and moderate income levels -lack of financial management and good credit history cited	Increase lending opportunities for low income and minority households	 Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders. Support funding for a separate financial and credit awareness program and identify a service provider to conduct program, or incorporate funding and duties into the Fair Housing Administrator scope of work. 	Same as above	Same as above	Same as above	Same as above
3. Housing for persons with disabilities	Increase housing choices for persons with disabilities	 Re-evaluate housing policies within the jurisdiction. Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes. Collaborate with San Diego County jurisdictions and fair housing providers to compile a database of available ADA-compliant units in San Diego region for public dissemination. 	Same as above	Same as above	Same as above	Same as above
4. Lead-Based Paint Hazards	Reduce lead- based paint as a factor in housing choice.	- Make lead-based paint education more prominent in fair housing educational information.	Same as above	Same as above	Same as above	Same as above

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
5. Fair Housing Services - Lack of consistency in scope of work in region - Gaps in services - Lack of regional collaboration of service providers	Establish a basic level of service for the region Increase collaboration and coordination of services in region	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services. - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public.	Same as above	Same as above	Same as above	Same as above
6. Lack of consistent reporting by service providers	Increase regional consistency in collection, formatting, and reporting of fair housing information	 Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines. Develop specific outcome-based performance measures to be incorporated into the scope of work. 	Same as above	Same as above	Same as above	Same as above
7. Need for fair housing audits	Develop criteria for fair housing audits and collaboratively conduct audits	 Explore feasibility of jointly funding audits every two years with other County jurisdictions through the FHRB. Pursue Fair Housing I P funds through the FHRB and regional fair housing providers, as available. 	Same as above	Same as above	Same as above	Same as above

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
8. Lack of Tenant/Landlord services	Education and outreach	 Provide information on tenant's rights in response to public inquiries and at fair housing seminars. Consider support for tenant and landlord educational outreach and dispute resolution services. 	Same as above	Same as above	Same as above	Same as above
9. Preferential Advertising	Eliminate preferential advertising in new housing sales	 Advise developers on prepartion of Affirmative Fair Housing Marketing Plans. Process Marketing Plans and maintain records on submittals and approved plans. 	Same as above	Same as above	Same as above	Same as above
10. Public policies relating to land use designation, zoning provisions, and development regulations, that may be potential impediments to fair housing choice	Reduce impediments to fair housing choice that arise from public policies	- Review and consider revisions to public policies during preparation of Housing Element or during General Plan update process.	County of San Diego and Urban County participating cities	Same as above	Unknown	Same as above

APPENDIX D PROJECTS WORKBOOK

Proie	ect N	lame:	Citv	of Coro	nado	o-Public	Facilitie	s Rer	mova	al of	Archited	tural	Ва	rriers		
Desc				IDIS Pro						Cod				AN DIEGO) CO	UNTY
							vide access	s to pe						ets and pub		
includ	ding s	sidewalk ra	amps	, pathway	and	rubberize	ed surface a	it the	Spred	ckels	Park playo	ground	l, au	tomatic do	or ope	eners at
								t the (Comm	nunity	y Center, t	o mee	et the	e American	s with	
מוצוטן	mues	s Act stand	uarus	, iii the cit	y or (coronado	•									
Loca	tion:	:							Prior	ity N	leed Cate	gory				
City-v	wide															
						Select	one:		Public	Faciliti	ies				_	_
					Expl	anation	:									
Expe	cted	l Complet	ion D	Date:												
10/31																
Natio	onal	Objective	e Cod	es:												
LMC					I											
LIVIC																
Pı	rojed	ct Primar	y Pur	pose:					Sp	ecific	c Objectiv	/es				
□Н€	elp the	e Homeless			1	Improve (quality / incr	ease q	juantity	y of pu	ublic improv	ement	s for	lower income	e perso	ons 🔻
ПНе	elp Pe	ersons with I	HIV/AI	IDS	H '											
□н∈	elp Pe	ersons with I	Disabil	ities	2											
☐ Ac	dress	s Public Hou	ısing N	leeds	3											▼
		01 People				osed	2,216			Accor	mpl. Type:			Proposed		
	ts	o i People			_	erway	2,210			ACCOI	прі. туре.			Underway		
<u>e</u>	Accomplishments					plete								Complete		
Project-level	בן	Accompl. T	vne:			osed				Accor	mpl. Type:		_	Proposed		
÷	is	Accompi. 1	ype.	•		erway				ACCOI	ilipi. Type.		_	Underway		
<u>je</u>	ը					plete								Complete		
S.	Ö	Assembl T	-uno.			osed				A 000 tr	mal Tuna.			Proposed		
	22	Accompl. T	ype.			erway				ACCOI	mpl. Type:		_	Underway		
	٦					plete								Complete	_	
-	Pror	osed O	utco	ome		-	mance l	/leas	SULLE			Δα	าเมล	Outcon		
		ity/creating			Num	ber of pe	rsons with	impro	oved			ACI	ua	. Jacon	10	
		ironment	J				ility or infra	astruc	ture							
					bene											Ī
03 Pu	blic F	acilities and	Impro	ovements (Genera	al) 570.20°	1(c) T	Matri	ix Code	es						▼
Matrix	Code	es					•	Matri	ix Code	es						▼
Matrix	Code	es					▼	Matri	ix Code	es						▼
	CDBC	<u> </u>	•	Proposed	d Am	t . 95,	621		Fund	Sourc	ce:	Prop	ose	d Amt.		
`				Actual A	mour	nt						Actu	al A	mount		
Year	Fund	Source:	▼ [Proposed	d Am	t.			Fund	Sourc	ce:	Prop	ose	d Amt.		
				Actual A	mour	nt						Actu	al A	mount		
Program	01 Pe	eople	-	Proposed	d Uni	its 2,2	16		Accor	mpl. T	ype:	Prop	ose	d Units		
ğ		I ·		Actual U						10.00	21° °	Actu				
or	Accor	mpl. Type:		Proposed		ts			Accor	mpl. T	ype: 🔻			d Units		
4	- 501	i 760.		Actual U						12.11	51	Actu				

D	roject Name: City of Del Mar Rental Housing Subsidy Program																
							11 110	busing s	Subs				5007	2 6 /	AN DIEGO	2.00	LINITY
Conti				IDIS Pro			for	oligible la	wor i	UOG					s administe		
															tion of the		
		J	·		Ū						,						
Loca	tion									Prior	rity N	Need Cate	aorv				
City-		-											- <u>-</u> - <u>-</u> - <u>-</u>				1
						Sele	ct c	ne:		Rental	Hous	ing					—
					Expl	anatio	on:										
Expe	ctec	l Complet	ion D	Date:													
7/31/		-															
Natio	onal	Objective	e Cod	les:													
LMC				_	1												
LIVIO																	
P	roje	ct Primar	y Pur	pose:						Sp	ecific	c Objecti	ves				
ЩН	elp th	e Homeless			1	Impro	ve ac	cess to aff	ordabl	e renta	al hou	sing					
□ н	elp Pe	ersons with	HIV/AI	IDS													_
□ н	elp Pe	ersons with	Disabil	lities	2												
□ Ac	ddres	s Public Hou	ısing N	leeds	3												~
		04 Househ	olds	_	Prop	osed		8			Acco	mpl. Type:		_	Proposed		
	ıts	0111040011	.0.00		_	erway					71000			<u> </u>	Underwa		
Project-level	Accomplishments				Com	plete									Complete	<u>, </u>	
<u>•</u>	hn	Accompl. T	Гуре:	▼	Prop	osed					Acco	mpl. Type:		•	Proposed		
t .	lis		71.		Und	erway	,					1. 31.			Underwa	у	
) Je	πp				Com	plete									Complete	;	
Pro	col	Accompl. T	Гуре:	_	Prop	osed					Acco	mpl. Type:		•	Proposed		
	Ac	•	3 1		Und	erway	/					, ,,			Underwa	у	
	,				Com	plete									Complete	÷	
F	Pro	oosed O	utco	ome		Perf	orn	nance N	/leas	sure			Act	tua	l Outcon	ne	
		ity/providi	ng de	cent				seholds p			h						
afford	dable	housing			tena	nt-bas	ed re	ental assi	stance	Э							
05S R	ental	Housing Su	ubsidie	s (if HOME.	not p	art of 5	5% 57	70.20₄ ▼	Matri	x Code	es						~
				- (, p												
Matrix	c Cod	es						<u> </u>	Matri	x Code	es						<u> </u>
Matrix	c Cod	es						▼	Matri	x Code	es						▼
	CDBO	3	•	Propose	d Am	t. 1	18,99	95		Fund	Source	ce: 🔻	Prop	ose	d Amt.		
7				Actual A	mour	nt							Actu	al A	mount		
Year	Othe	r	•	Propose	d Am	t.	40,50	00]	Fund	Sourc	ce:	Prop	ose	d Amt.		
				Actual A	mour	nt							Actu	al A	mount		
Program	04 H	ouseholds	V	Propose	d Uni	ts 8	3			Accor	mpl. T	Гуре: 🔻	Prop	ose	d Units		
g				Actual U	nits							<u> </u>	Actu	al U	nits		
77	Acco	mpl. Type:	_	Propose	d Uni	ts				Accor	mpl. T	Гуре: 🔻	Prop	ose	d Units		
-				Actual U	nits						•	-	Actu	al U	nits		

Proj	ect N	lame:	City	of Impe	erial Bea	ach-F	Residenti	al Re	ehabi	litat	tion Prog	gram				
Des	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	e: CA6	9073	3 S <i>F</i>	AN DIEGO) CC	UNTY
		a supplem	ental	residentia	al rehabili							Beach	n to	address th	e nee	eds of
lowe	r incc	ome reside	nts no	ot address	sed by the	Cour	nty Rehabi	litatio	n Prog	ıram						
	ation	:						1	Priori	ty N	leed Cate	gory				
City-	wide							(Owner (Occu	pied Housin	ng				—
					Sei	ect o	one:								-	
						41										
					Explana	tion:										
		l Complet	ion D	ate:												
	/200															
Nati	onai	Objective	Cod	es:	ŀ											
LMH				▼	1											
F	roje	ct Primary	y Pur	pose:					Spe	cific	: Objectiv	/es				
Пн	elp th	e Homeless			_ Imp	rove th	ne quality of	owne								_
=	•	ersons with I	HIV/AI	DS												
□н	elp Pe	ersons with [Disabili	ities	2											
	•	s Public Hou			3											▼
					Propose	d	10	ı						Proposed		
	ts	10 Housing	Units		Underw		10		ľ	Accor	mpl. Type:			Underwa		
o	en				Complet	_								Complete		
e<	Ĕ				Propose					_				Proposed		
Ţ	ish	Accompl. T	ype:		Underw				ľ	Accor	mpl. Type:		•	Underwa		
<u>ie</u>	ldı				Complet									Complete		
Project-level	Accomplishments	Assembly T			Propose					۸	and Times			Proposed		
Δ.	CC	Accompl. T	ype:		Underw					ACCOI	mpl. Type:		•	Underwa		
	A				Complet									Complete		
	Proi	oosed O	utco	ome			nance N	/leas	sure			Act	ua	Outcor		
		ility/provid			Number	of uni	ts brought	to m	eet			7,01	uu	Outcor	110	
affor	dable	housing	_				e; to comp	ly wit	th lead							
		0			safe hous	sing ri	uies 									
14A I	Rehab	; Single-Unit	t Resid	lential 5/0.	202			Matri	ix Codes	S						V
Matri	x Cod	es					▼	Matri	ix Codes	S						▼
Matri	x Cod	00					_	Matri	ix Codes	c						▼
Matri	x cou	<i>c</i> 3					•	iviati	ix code.	ა						Y
_	CDB	3	-	Propose		132,	279		Fund S	Sourc	e: 🔻			d Amt.		
a				Actual A										mount		
Year	Fund	Source:	·	Propose				-	Fund S	Sourc	e: 🔻			d Amt.		
			Ť	Actual A							i			mount		
Program	10 H	ousing Units		Propose		10			Accom	npl. T	ype: ▼	_		Units		
<u>6</u> 0.				Actual U							ı	Actua				
7	Acco	mpl. Type:		Propose					Accom	npl. T	ype: ▼			Units		
				Actual U	nits							Actua	ai U	nits		

Droi	oot N	lame:	City	of Impo	rial	Roach	-Small Bu	icino	cc I n	an D	rogram					
Desc				IDIS Pro			-Siliali be	131116	UOG			9073	3 5/	AN DIEGO) COI	INTV
							gram that p	rovide								
		ithin the C					gram that p	TOVIGO	,5 mma	riciai	43313141100	, 10 01	igibi	c sman bus	1110330	,,
			_													
Loca	tion								Prior	ity N	eed Cate	aory				
City-		•										gory				1
						Select	t one:		Econon	nic De	velopment					▼
					Expl	anatior	า:									
Expe	ected	l Complet	ion D	ate.												
6/30				utc.	ĺ											
		Objective	e Code	es:												
				_	ı											
LMA					ì											
Р	roje	ct Primar	y Pur	pose:					Spe	ecific	Objectiv	es .				
Пн	elp th	e Homeless			1	Improve	economic or	portur	nities fo	r low-	income per	sons				~
⊟н	elp Pe	ersons with I	HIV/AI	DS	1	-										
Гη	elp Pe	ersons with I	Disabili	ities	2											
l —	-	s Public Hou			3											▼
	uu i 093	o i dono i iod	ising it	0043		_	_									
	S	08 Busines	sses	_	_	osed	2			Accor	mpl. Type:		_	Proposed		
<u> </u>	-int					erway								Underway		
Project-level	Accomplishments					plete								Complete		
Ţ	sh	Accompl. T	Гуре:	~	<u> </u>	osed				Accor	mpl. Type:		•	Proposed		
ec	pli					erway								Underway		
Ö	m					plete								Complete		
۵	ည	Accompl. T	Гуре:	~		osed				Accor	mpl. Type:		•	Proposed		
	Ā					erway								Underway		
-		1.0			Com	plete				1				Complete		
		oosed O			Num		rmance xisting busi			stad		Act	tua	l Outcon	ne	
oppo		•	ng eco	SHOTTIC			expansion	nesse	5 85515	stea						
- 1- 1		.,														
18C N	∕licro-	Enterprise A	Assistar	nce			•	Matr	ix Code	es						▼
Matrix	x Cod	es					▼	Matr	ix Code	es						▼
Matrix	x Cod	es					▼	Matr	ix Code	es						▼
	CDBC	3	.	Proposed	d Am	t. 10	,000		Fund	Sourc	φ.	Prop	ose	d Amt.		
r 1	CDBC	J	_	Actual A			,,,,,,		Tunu	Jourc		•		mount		
Year	Fund	Source:		Proposed					Fund	Sourc	e: 🔻			d Amt.		
	. unu		* IF	Actual A					· dila	23410	· · ·			mount		
Program	US D	usinesses		Propose				Ħ	Accon	mpl. T	vne:			d Units		
g	00 0	usii icsses		Actual U					ACCOL	ripi. I	ype. ▼	Actu				
<u>S</u>	Acco	mpl. Type:		Propose		ts			Accon	mpl. T	vne·			d Units		
Δ.	ACCO	inhi i Ahe.		Actual U					ACCOL	upi. I	yρc. ▼	Actu				

Droid	act N	lame:	City of	flemo	on G	rove-T	[enant/l:	andle	ord Ma	adiat	tion and	Cour	ารอไ	ing Servi	CAS	
Desc			<u> </u>	IS Pro			CHAITI, L	iriaic	_	Cod				AN DIEGO		INITY
							tion service	e and						ithin the Cit		
							lousing Ass				,				,	
Loca	tion	:							Prio	rity N	Need Cate	gory				
City-\	wide								Public	Conde	200					_
						Selec	t one:		Public	Servic	es					
					Expl	anation	n:									
Ехре	cted	l Complet	ion Dat	e:												
(mm/	/dd/y	уууу)														
6/30/	/200	7														
LMC				•												
Pı	roje	ct Primar	y Purpo	se:					Sp	ecifi	c Objectiv	/es				
Пне	elp th	e Homeless			1	Improve	e the service	s for lo	w/mod	incom	ne persons					~
=	•	ersons with			1.											
I — н∈	elp Pe	ersons with	Disabilitie:	S	2											_
l —	•	s Public Hou			3											~
						osed	100			A				Proposed		
	ts	01 People				erway	100			ACCO	mpl. Type:			Underway		
<u> </u>	Accomplishments					plete								Complete		
Project-level	hm	Accompl. T	Type:			osed				Acco	mpl. Type:		_	Proposed		
;-	lis	Accompl. 1	уре.	Y		erway				ACCO	пірі. Туре.		.	Underway		
je	пр					plete								Complete		
l c	Ö	Accompl. T	Tyne:		Prop	osed				Acco	mpl. Type:		_	Proposed		
"	Acc	Accompi.	урс.	*		erway				71000	прі. Турс.		ľ	Underway		
	•				Com	plete								Complete		
F	Prop	oosed O	utcom	ne		Perfo	rmance	Mea	sure			Act	tua	Outcon	ne	
		y/Accessib					ersons wit	n imp	roved							
envir		of creating	suitable	living	acces	ss to thi	is service									
`		t/Landlord (Counseling	570.20)1(e)		_	Mat	trix Cod	es	•					~
Matrix	(Code	es					_	Mat	trix Cod	es						▼
								+								
Matrix	Code	es						IVIa	trix Cod	es						V
_	CDBC	3		opose			442	4	Fund	Sour	ce:			d Amt.		
ar				tual A				4						mount		
Year	Fund	Source:	· '	opose				4	Fund	Sour	ce:			d Amt.		
				tual A				-			ı			mount		
Program	01 Pe	eople		opose		ts 10	00	-	Acco	mpl. T	Гуре: ▼			d Units		
60				tual U				-			ı	Actu				
ቯ	Acco	mpl. Type:		oposed		ts		+	Acco	mpl. T	Гуре: ▼			d Units		
			IAC	tual U	HITS							Actu	aı U	nits		

			CPMP V	ersion 1.3	Grante	e iva	me: Co	unty	or San	Diego)			
Proj	ect N	lame:	City	of Powa	ay Afford	dable	e Housin	g Se	rvices Pr	ogran	n			
Desc	ripti	on:		DIS Pro	ject #:				UOG Cod	le: C	A69073	SAN	DIEGO (COUNTY
Conn trans	ectio sitiona	ns Prograr	m. The	e prograr al service	n is opera	ted b	y Elderhel	p, and	they pro	vide sha	ared housi	ing ma	Community atches, eme The progra	ergency and
Loca	tion	•							Priority I	Need Ca	ategory			
Powa	y Sei	nior Cente oad, Powa		94	Sel	ect (one:		Public Servi					—
					Explanat	tion:								
Ехре	ected	l Complet	ion D	ate:										
	/2007													
Natio	onal	Objective	e Code	es:										
LMC				_										
Р	roje	ct Primar	y Purp	oose:					Specifi	c Objec	ctives			
П	elp th	e Homeless	;		1 Impr	ove a	ccess to aff	ordable	e rental hou	ısing				▼
_		ersons with			2									▼
Шн	elp Pe	ersons with	Disabili	ties	2									_
A	ddress	s Public Hou	using Ne	eeds	3									_
	۰,	01 People		-	Propose	d	30		Acco	mpl. Typ	e:	▼ Pr	oposed	
_	nts				Underwa	ay						Ur	nderway	
Š	πe				Complet	е						Co	omplete	
<u>-</u>	shr	Accompl. T	Гуре:	▼	Propose	d			Acco	mpl. Typ	e:	▼ Pr	oposed	
ect	plis				Underwa								nderway	
Project-level	Accomplishments				Complet								omplete	
₫	ည	Accompl. T	Гуре:	•	Propose				Acco	mpl. Typ	e:		oposed	
	Ă				Underwa	-							nderway	
	D				Complet			1		1	Λ - 4		omplete	
	Prop	osed O	utco	me	Number of	of per	nance I	impro	wed		ACT	uai C	Outcome	<u>;</u>
Avail decei	ability nt aff	y/Accessib fordable ho	oility/ pousing	providing	access to	this	service	ППРГС	,ved					
05 Pu	ıblic S	ervices (Ge	neral) 5	570.201(e)			▼	Matri	x Codes					▼
Matri	x Code	es					•	Matri	x Codes					▼
Matrix	x Code	es					▼	Matri	x Codes					▼
7	Fund	Source:	▼ [Proposed	d Amt.	40,0	00		Fund Sour	ce:	Propo	sed A	lmt.	
				Actual A						_	Actua			
Year	Fund	Source:		Proposed					Fund Sour	ce:	Propo			
				Actual A				-			Actua			
Program	01 Pe	eople		Proposed		30		-	Accompl.	Гуре:	Propo			
ô				Actual U						_	Actua			
٥	Acco	mpl. Type:		Proposed Actual Ui					Accompl.	ype:	▼ Propo			

Proj	ect N	Name:	City	of Powa	ay-Hou	ısing F	Rehabilit	atior	Progra	am					
	cripti			IDIS Pro					UOG C				AN DIEGO		
												o ad	dress the ne	eds o	f lower
incor	me re	esidents no	ot addr	ressed by	the Urb	an Cou	nty Reside	ential	Rehabilit	tation Progr	am.				
									5						
	ation wide							Т	Priority	Need Cat	egory				
City-	·wide				9	elect (nno.	(Owner Oc	cupied Housi	ng			4	-
						oicct (JIIC.								_
					Explar	ation:									
Fyn	ected	d Complet	tion D	ate.	•										
	/200	-	tion b	atc.											
		Objective	e Cod	es:											
LMH				▼											
				_						.c. ol : .:	,				
$\overline{}$		ct Primar		pose:						ific Objecti	ves				
=	•	e Homeless		D 0	1 ^{In}	nprove th	ne quality of	fowne	r housing						
_		ersons with			2										▼
_	•	ersons with													
A	ddres	s Public Hou	using N	eeds	3										
	S	10 Housing	g Units	▼	Propos	sed	8		Ac	compl. Type:		•	Proposed		
_	ij				Under								Underway		
Project-level	Accomplishments				Compl	ete							Complete		
<u>-</u>	sh	Accompl.	Type:	▼	Propos				Ac	compl. Type:		•	Proposed		
ect	ĕ				Under								Underway	<u>' </u>	
ġ	Ē				Compl	ete							Complete		
₫	ပ္ပ	Accompl.	Type:	•	Propos				Ac	compl. Type:		•	Proposed		
	Ă				Under								Underway	<u>'</u>	
					Compl			_		-	_		Complete		
		posed Collity/provide					mance Note to the terminal terminates the terminate				Act	tua	I Outcom	ie	
		housing	ung u	ecent			s; to comp								
		_			safe ho	using r	ule	1							
14A I	Rehab	; Single-Uni	it Resid	lential 570.	202		▼	Matri	x Codes						▼
Matri	x Cod	les					•	Matri	x Codes						▼
Matri	x Cod	les					▼	Matri	x Codes						V
	CDB	G	_	Proposed	d Amt.	90,0	00		Fund So	urce.	Prop	ose	d Amt.		
r 1	ODD.	C .		Actual A				1	Turia co	u. 00.			mount		
Year	Fund	d Source:	▼ [Proposed	d Amt.				Fund So	urce:	Prop	ose	d Amt.		
				Actual A	mount						Actu	al A	mount		
Program	10 H	lousing Unit	s 🔻	Proposed	d Units	8			Accompl	. Type:	Prop	ose	d Units		
ıbc				Actual U	nits						Actu	al U	nits		
Pr	Acco	mpl. Type:		Proposed					Accompl	. Type:			d Units		
-			1	Actual U	nits						Actu	al U	nits		

_			0	. 0101011 110												
Proje	ect N	lame:	City	of Powa	ay-Pa	ark ADA	Barrier	Rem	noval							
Desc				IDIS Pro					UOG					AN DIEGO		
														vill allow ac	cess	to
perso	ons w	ith disabili	ties a	and meet	amer	ican with i	Disabilities	ACT S	standai	ras in	the City	OT PO	way.			
Loca	tion								Driori	ity Na	eed Cate	gory				
City-									FIIOII	ity ive	ceu cate	goi y				
						Select	one:		Public F	acilitie	es				-	
					Expl	anation:										
Ехре	ected	l Complet	ion [Date:												
6/30/	/2007	7														
Natio	onal	Objective	Coc	les:												
LMC				_												
Pi	roje	ct Primary	y Pur	rpose:					Spe	cific	Objectiv	/es				
□не	elp th	e Homeless			1	Improve q	uality / incr	ease o	quantity	of nei	ghborhood	d facilit	ies fo	or low-incom	ie pers	sons 🔻
□не	elp Pe	ersons with H	HIV/A	IDS	<u> </u>											_
□не	elp Pe	ersons with [Disabi	lities	2											·
Ac	ddress	s Public Hou	sing N	Needs	3											▼
	,	01 People		~	Prop	osed	5,397			Accom	pl. Type:		•	Proposed	1	
_	nts					erway								Underwa		
Project-level	Accomplishments					plete							,	Complete	<u> </u>	
<u> </u>	shi	Accompl. T	ype:	•	_	osed				Accom	pl. Type:		•	Proposed		
ect	β					erway								Underwa	_	
Ö	E					plete								Complete		
۵	ည	Accompl. T	ype:	~		osed			4	Accom	pl. Type:		~	Proposed		
	4					erway iplete								Underwa Complete	_	
	Dror	oosod O	utc	omo	COII		nance l	1000	suro			Λο	tua	l Outcor		
		oosed O			Nives							AC	tua	Outcor	ne	
		y/accessibi ving enviro				-	sons with ty benefit		ovea							
03 Pu	ıblic F	acilities and	Impr	ovements (Genera	al) 570.201	(c) ~	Matr	ix Code	s						~
Matrix	x Code	es					_	Matr	ix Code	S						▼
Matrix	x Code	es					~	Matr	ix Code	S						▼
	CDBC	3	•	Propose	d Am	t . 63,6	25		Fund :	Source	e: 🔻	Prop	ose	d Amt.		
` .				Actual A	mour	nt						Actu	al A	mount		
Year	Fund	Source:	•	Propose	d Am	t.			Fund :	Source	e: ~	Prop	ose	d Amt.		
ا ءَ				Actual A	mour	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts 5,39	7		Accom	npl. Ty	rpe: 🔻			d Units		
og				Actual U							1	Actu				
P	Acco	mpl. Type:	•	Propose		ts			Accom	npl. Ty	pe: 🔻			d Units		
				Actual U	nits							Actu	aı U	nıts		

Proj	ect N	lame:	City	of Sola	na B	each-C	astro/Go	nzale	es St	reet	Sidewa	lks					
Desc	cripti	ion:		IDIS Pro	ject ·	#:			UOG	Cod	le: CA6	59073	3 S <i>F</i>	AN DIEGO	O CC	TNUC	ГΥ
							etscape Plai										
					Stree	ets, and s	street lightii	ng, if	funds	are	available,	within	the	City of Sol	ana E	3each	1
Eden	Garc	dens neigh	niod	00a.													
Loca	tion	:							Prior	rity N	Need Cate	gory					
CT 1	73.04	4							Infrast	ructuu	ro						
						Select	one:		mnası	Tuctui	re				=		
					Expl	anation	1:										
Ехре	ected	d Complet	ion [Date:													
_	1/200																
Nati	onal	Objective	e Coc	des:													
					1												
LMA					1												
Р	roje	ct Primar	y Pu	rpose:					Sp	ecifi	c Objectiv	ves					
Пн	elp th	e Homeless			1	Improve	quality / incr	ease q	uantit	y of p	ublic improv	/ement	s for	lower incom	e pers	sons	_
	•	ersons with I		IDS	1												
		ersons with I			2												•
	•	s Public Hou															~
^	uures	s Fublic Hou	isiriy i	veeus	3												
	S	01 People		_		osed	757			Acco	mpl. Type:		▼	Proposed			
_	nt					erway								Underwa			
Project-level	Accomplishments				Com	plete								Complete)		
<u>-</u>	'n	Accompl. T	ype:	•	Prop	osed				Acco	mpl. Type:		•	Proposed	1		
ž	sile				Und	erway								Underwa	у		
ا بو	Ψ.				Com	plete								Complete	•		
Pr	i O	Accompl. T	ype:	_	Prop	osed				Acco	mpl. Type:		•	Proposed	I		
	Ac	•	,		Und	erway								Underwa	у		
	`				Com	plete								Complete)		
	Prop	posed O	utc	ome		Perfor	mance N	/leas	sure			Act	tua	l Outcon	ne		
		ability/cr					ersons with	new a	access	s to							
suit	able	living er	nviro	onment	infra	structure	e benefit										
001.0	· ·	U 570.004	<i>(</i>)				_	1									
03L S	oldewa	alks 570.201	(c)					Matr	ix Code	es							
Matri	x Cod	es					▼	Matr	ix Cod	es							▼
Matri	x Code	00					▼	Matr	ix Code	00						-	~
wati i	x cou	<i>C</i> 3					Y	IVIALI	ix cour	C3							
_	CDBC	G	•	Propose	d Am	t . 54	,658		Fund	Sour	ce:	Prop	osed	d Amt.			
				Actual A	mour	nt						Actu	al Aı	mount			
Year	Fund	Source:	•	Propose	d Am	t.			Fund	Sour	ce: ▼	Prop	osed	d Amt.			
_				Actual A	mour	nt						Actu	al Aı	mount			
Program	01 Pe	eople	_	Propose	d Uni	ts 75	7		Acco	mpl. 7	Гуре:	Prop	ose	d Units			
g		· · · · · · · · · · · · · · · · · · ·		Actual U	nits					•		Actu	al U	nits			
۲۲	Acco	mpl. Type:		Propose	d Uni	ts			Acco	mpl. 1	Гуре:	Prop	osed	d Units			
_		. 51		Actual U	nits					•		Actu	al U	nits			

Proj	ect N	lame:	Casa	a De Ord	o-Est	trella P	ark Devel	lopm	ent D	Design						
Desc				IDIS Pro						Code:				AN DIEGO		
							ned passive ction docum									
Loca	tion	:							Priori	ity Need	d Cate	gory				
CT 1:						Select	one:			acilities		<i>y</i>			_	V
					Expl	anation	ı:									
Ехре	ected	l Complet	ion D	ate:]											
6/30	/2007	7														
Natio	onal	Objective	e Cod	es:												
LMA				_	i I											
Р	roje	ct Primar	y Pur	pose:					Spe	ecific Ob	jectiv	es/				
□н	elp th	e Homeless			1	Improve	quality / incr	ease q	uantity	of neighb	orhood	d facilit	ies fo	or low-incom	e pers	ons 🔻
П	elp Pe	ersons with I	HIV/AI	DS												_
Пн	elp Pe	ersons with I	Disabil	ities	2											·
Ad	ddress	s Public Hou	ısing N	leeds	3											▼
	40	11 Public F	acilitie	es 🔻	Prop	osed	1			Accompl.	Type:		•	Proposed	1	
_	nts				Und	erway								Underwa	у	
Project-level	Accomplishments				Com	plete							_	Complete	•	
<u>-</u>	šhr	Accompl. T	ype:	•	Prop	osed				Accompl.	Type:		•	Proposed	ı	
š	SIIS				Und	erway								Underwa	у	
oj.	Ē				Com	plete								Complete	:	
Pr	ပ္ပ	Accompl. T	ype:	•	Prop	osed				Accompl.	Type:		•	Proposed	1	
	Ac			,		erway								Underwa	_	
					Com	plete								Complete	•	
		oosed O			Nives		rmance N					Ac	tua	I Outcor	ne	
		ility/creati ironment	ng su	itable		entage o	ersons serve of low/mod i			ons						
03F P	arks,	Recreationa	ıl Facili	ities 570.20			•	Matr	ix Code	es .						▼
Matrix	x Cod	es					▼	Matr	ix Code	:S						▼
Matrix	x Cod	es					▼	Matr	ix Code	·S						~
_	CDBC	3	-	Proposed	d Am	t . 50	,000		Fund S	Source:	•	Prop	ose	d Amt.		
				Actual A	mour	nt		1				Actu	al A	mount		
Year	Fund	Source:	·	Propose					Fund S	Source:	▼			d Amt.		
				Actual A	mour	nt						Actu	al A	mount		
Program	11 Pu	ublic Facilitie	e: 🕶 🛚	Proposed	d Uni	ts 1			Accom	npl. Type:	▼	Prop	ose	d Units		
go				Actual U								Actu				
Pr	Acco	mpl. Type:		Proposed		ts			Accom	npl. Type:	▼			d Units		
				Actual II	nits							Actu	al III	nits		

Proj	ect N	lame:	Cas	a De Ord	o-Foi	ndo Ro	oad Stree	t Ligh	nts									
Desc	cripti	ion:		IDIS Pro	ject -	#:		UOG Code: CA69073 SAN DIEGO COUNTY ohone poles on Fondo Road between S. Granada Street and										
					etlight	s on ex	isting teleph	none p	oles c	on Fo	ndo Road	d betwe	en S	. Granada	Stree	t and	k	
Buen	na Vis	sta Road in	Casa	a De Oro.														
Loca	tion	:							Prior	rity N	Need Cat	tegory						
CT 1	35.03	3																
						Selec	t one:		Infrast	ructur	re				_			
					Expl	anatio	n:											
Evn	ootoo	d Complet	ion I	Data:	·													
_	pr-07		1011 1	Jate.														
	•	Objective	Coc	doc.														
ivati	onai	Objective	÷ C00	ies.	ł													
LMA				_														
D	roje	ct Primary	v Diji	rnosa.					Sn	ecifi	c Object	ives						
				розс.		Improve	auglity / ino						o for	lawar inaam	0 000			
		e Homeless		IDC	1	Improve	e quality / inc	ease c	_l uaning	y or pr	ublic impr	ovement	5 101	lower incom	e pers	20112		
	•	ersons with I			2												•	
н	elp Pe	ersons with I	Disabi	ilities														
A	ddress	s Public Hou	sing I	Needs	3													
		01 People		~	Prop	osed	1,068			Acco	mpl. Type	::	_	Proposed	ı			
	ıts				Und	erway								Underwa	у			
Project-level	Accomplishments				Com	plete								Complete	÷			
<u>6</u>	hπ	Accompl. T	vne.		Prop	osed				Acco	mpl. Type		_	Proposed	ı			
냙	lis	/tecompi. 1	ypc.	<u> </u>		erway				71000	прі. Турс	•	, ,	Underwa				
jě	dι					plete								Complete				
5	Ö	Accompl. T	\uno			osed				٨٥٥٥	mpl. Type		_	Proposed				
	CC	Accompl. 1	ype.	•		erway				ACCO	пірі. Туре	; .		Underwa				
	٩					plete								Complete	_			
	Droi	nosod O	uto	omo	00111		rmance	Moor	curo			Λο	tua	Outcon				
		posed O			Num		ersons serv					AC	ıua	Outcor	ne			
		y/Accessib ving enviro					of low/mod			sons								
Surta	DIC II	virig crivire	Jililic		serve	ed		н										
03K S	Street	Improveme	nts 5	70.201(c)			•	Matr	ix Code	es							•	
Matri	x Code	es					▼	Matr	ix Code	es							$\overline{}$	
								1										
Matri	x Cod	es						Matr	ix Code	es							~	
_	CDBC	G	•	Propose	d Am	t. 15	5,000		Fund	Source	ce:	Prop	ose	d Amt.				
				Actual A	mour	nt						Actu	al A	mount				
Year	Fund	Source:	•	Propose	d Am	t.			Fund	Source	ce:	Prop	ose	d Amt.				
<u>ح</u>				Actual A	mour	nt						Actu	al A	mount				
Program	01 Pe	eople	_	Propose	d Uni	ts 1,	068		Acco	mpl. T	Гуре:	Prop	ose	d Units				
g		If if		Actual U						1. ** *	21:	Actu		1				
ro	Acco	mpl. Type:	•	Propose	d Uni	ts			Acco	mpl. T	Гуре:	Prop	ose	d Units				
т.		,		Actual U	nits							Actu	al U	nits				

Project Name: Fallbrook Community Center Interior Remodelling Description: IDIS Project # UoG Code: CA69073 SAN DIEGO COUNTY Partial funds for the first phase of the planned overall building remodel, which includes remodel of restroom facilities, at the Fallbrook Community Center located at 341 Heald Lane in Fallbrook CT 189.01				CPMP Ven	sion 1.3	Grant	ее ма	me: Co	unty	or San	Diego				
Partial funds for the first phase of the planned overall building remodel, which includes remodel of restroom facilities, at the Fallbrook Community Center located at 341 Heald Lane in Fallbrook Complete Public Facilities Public Facilities	Proje	ect N	lame:	Fallbr	ook Cc	mmur	nity Ce	enter Int	erior	Remode	eling				
Location: CT 189.01 Select one: Explanation: Specific Objectives Inprove quality / increase quantity of neighborhood facilities for low-income persons \(\frac{1}{2}\) \(\frac{1}\) \(\frac{1}{2}\) \(\frac{1}{2}\) \(\frac{1}{2}\) \(\frac{1}{2}\) \(\fr															
Select one: Public Facilities Public Facilities Public Facilities Public Facilities Public Facilities Proposed											ch include	es remo	del of restroo	n faci	ilities, at
Select one: Public Facilities Public Facilities Public Facilities Public Facilities Public Facilities Public Facilities Proposed Proposed	Loca	tion								Priority N	Need Cat	egory			
Expected Completion Date: 6/30/2007 National Objective Codes: LIMA	CT 18	89.01				Se	elect (one:							V
Matrix Codes Matr						Explan	ation:								
National Objective Codes: LIMA	Ехре	ected	l Complet	ion Da	te:										
Project Primary Purpose: Specific Objectives															
Help the Homeless	Natio	onal	Objective	Codes	s:										
Help the Homeless	LMA				_										
Help Persons with HIV/AIDS	Р	roje	ct Primary	y Purpo	ose:					Specifi	c Objecti	ives			
Help Persons with Disabilities Address Public Housing Needs 11 Public Facilities Proposed Underway Complete	Шн	elp th	e Homeless			1 Im	prove q	uality / incr	ease q	uantity of n	eighborhod	od facilitie	s for low-incom	ne pers	sons 🔻
Address Public Housing Needs The proposed The						2									▼
11 Public Facilities Proposed 1	Щн	elp Pe	ersons with [Disabilitie	es	2									
Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Droposed Outcome Performance Measure Actual Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Ma	L Ac	ddress	s Public Hou	ising Nee	eds	3									
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C			11 Public F	acilities	•	Propos	sed	1		Acco	mpl. Type:	:	Proposed	t	
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	_	nts				Under	way					<u>_</u>	Underwa	ıy	
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	Ş.	ne				Compl	ete						Complete	е	
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	<u>-</u>	ň	Accompl. T	ype:	•	Propos	sed			Acco	mpl. Type:	:	Proposed	t	
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	3ct	S I													
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	Ö	Ē				Compl	ete					-	Complete	Э	
Complete Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Watrix C	4	ည္ပ ည	Accompl. T	ype:	~					Acco	mpl. Type:	:			
Proposed Outcome Sustainability/creating suitable living environment O3E Neighborhood Facilities 570.201(c) Matrix Codes Matrix Codes ✓ Proposed Amt. 170,435 Actual Amount Other ✓ Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: ✓ Proposed Units ✓ Accompl. Type: ✓ Proposed Units ✓ Proposed Units ✓ Proposed Units ✓ Accompl. Type: ✓ Proposed Units ✓ Proposed Units ✓ Proposed Units ✓ Accompl. Type: ✓ Proposed Units ✓ Accompl. Type: ✓ Proposed Units		Ă												_	
Sustainability/creating suitable living environment Number of persons served and percentage of low/mod income persons served Matrix Codes Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units				_		Ī			<u></u>		1				
Description		_										Acti	ual Outcor	ne	
Matrix Codes Proposed Amt. 170,435 Actual Amount Proposed Amt. 100,000 Actual Amount Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: ▼ Proposed Units Actual Units Accompl. Type: ▼ Proposed Units Accompl. Type: ▼ Proposed Units			•	ng suite	able	percent									
Matrix Codes ✓ Matrix Codes ✓ Proposed Amt. 170,435 Actual Amount Other Other Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: ✓ Proposed Units Accompl. Type: ✓ Proposed Units	03E N	leighb	orhood Faci	ilities 570	0.201(c)			•	Matri	x Codes					▼
CDBG Proposed Amt. 170,435 Actual Amount Other Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: Proposed Units Accumpl. Type: Proposed Units Accompl. Type: Proposed Units	Matrix	x Code	es					_	Matri	x Codes					•
Actual Amount Other Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: Proposed Units Actual Units Accompl. Type: Proposed Units	Matrix	x Code	es					▼	Matri	x Codes					▼
Other Proposed Amt. 100,000 Actual Amount Proposed Amt. 100,000 Actual Amount 11 Public Facilitie: Proposed Units Actual Units Accompl. Type: Proposed Units	_	CDBC	3	▼ Pr	roposed	Amt.	170,	435		Fund Sour	ce:	Propo	sed Amt.		
The proposed Units of									1						
The proposed Units of	ζ Ke	Othe	r				100,	000		Fund Sour	ce:				
									-			i			
	rai	11 Pu	ublic Facilitie		-		1			Accompl. 7	Гуре: 🔻				
	60.								-						
	<u>P</u>	Acco	mpl. Type:		-					Accompl. 1	Гуре: ▼				

CPMP Version 1.3

Proj	ect N	lame:	Falll	brook-Al	varado	o (Pott	ter/Merc	edes) Sid	lewal	ks Preli	imina	ry I	Engineer	ing		
	cripti			IDIS Pro	i I												
		ry engineel of Merced				idewalk	s on the s	outh	side of	f Alvai	rado Stre	eet fro	m Po	otter Stree	t to o	ne-half	
	tion							ı	Priori	ity Ne	eed Cate	gory					
CT 1	89.04	4			Se	elect (one:	ı	Infrastr	ructure						V	
					Explar	ation:											
Ехре	ected	d Complet	ion [Date:													
6/30	/200	7															
Nati	onal	Objective	Coc	les:													
LMA				_	1												
Р	roje	ct Primary	y Pur	pose:					Spe	ecific	Objectiv	/es					
Пн	elp th	e Homeless			1 In	nprove q	uality / incre	ease q	uantity	of pub	olic improv	ements	s for	lower incom	e per	sons	_
П	elp Pe	ersons with I	HIV/A	IDS												7	_
Пн	elp Pe	ersons with I	Disabi	lities	2												4
□ A	ddres	s Public Hou	sing N	leeds	3												
	۲۵.	01 People		•	Propos	sed	2,889			Accom	pl. Type:		•	Proposed	ł		
_	nts				Under	way						·		Underwa	У		
Project-level	Accomplishments				Compl	ete								Complete)		
<u>-</u>	hr	Accompl. T	ype:	▼	Propos	sed				Accom	pl. Type:		•	Proposed	i		
Š	olis			l	Under	way						·		Underwa	у		
oj.	m				Compl	ete								Complete	è		
P	CO	Accompl. T	ype:	•	Propos	sed				Accom	pl. Type:		•	Proposed	ł		
	Ac				Under	way								Underwa	У		
					Compl	ete								Complete)		
	Pro	posed O	utc	ome			mance N					Act	tua	l Outcor	ne		
		y/Accessib ving enviro	-	_		tage of	sons serve low/mod i			ons							
03L S	Sidewa	alks 570.201	(c)				▼	Matri	x Code	es							•
Matri	x Cod	es					•	Matri	x Code	es						4	
Matri	x Cod	es					▼	Matri	x Code	es						4	
	CDBC	G	•	Proposed	d Amt.	35,0	000		Fund	Source	: 🔻	Prop	osed	d Amt.			
ır 1				Actual A	mount							Actua	al Aı	mount			
Year	Fund	Source:	•	Proposed	d Amt.				Fund	Source	:: 	Prop	osed	d Amt.			
				Actual A	mount							Actua	al Aı	mount			
Program	01 Pe	eople	•	Proposed	d Units	2,88	39		Accon	npl. Ty	pe: 🔻	Prop	ose	d Units			
ogr		•		Actual U	nits					. ,	-	Actua	al U	nits			
٦rc	Acco	mpl. Type:		Proposed	d Units				Accon	npl. Ty	pe:	Prop	osed	d Units			
_				Actual U	nite						· ·	Actua	al II	nite			

Droi	oot N	lame:	Fallbroo	y Cla	omn	one I	ano	Dark	and	Λcαι	uiciti	ion						_
							anc	raik	Lariu				4007	2 6/	AN DIEGO	2.00	LINITY	
Desc				S Proj			rty o	fannra	(imat	UOG					ential neigh			
		eloped in t														IDOITIO	Jou ariu	
		o.opou t		uo u o			000	ла рапт		0.0		.0 200		00				
				_														
Loca									1	Prior	ity N	eed Cat	egory					
CT 18	39.05	0					_			Public I	Faciliti	es					—	
						Selec	t or	ie:								_		
					Expl	anatio	n:											
Ехре	ected	d Complet	ion Date:	:														
12/3	1/200	06																
Natio	onal	Objective	e Codes:															
LMA				~														
P	roie	ct Primar	v Purpose	e:						Spe	ecific	: Objecti	ives					
		e Homeless				Improve	e qual	ity / incr	ease n					ies fr	or low-incom	e ners	ons 🔻	۰
1—	•	ersons with			1,	Improve	c quai	ity / iiici	cusc q	daritity	or ne	ignbornoc	od raciiii	.103 10	or low incom	ic pers	0113	_
					2												•	
I —	•	ersons with		F														-
L A	ddress	s Public Hou	ising Needs		3				_									
	'	11 Public F	acilities	▼	Prop	osed	1				Accon	mpl. Type:		•	Proposed	i		
_	nt					erway									Underwa	_		
Project-level	Accomplishments				Com	plete									Complete)		
 	ř	Accompl. T	ype:	▼	Prop	osed					Accon	mpl. Type:		•	Proposed	ŀ		
Š	ii l				Unde	erway									Underwa	у		
يخ ا	של				Com	plete									Complete)		
Pr	OS	Accompl. T	ype:	•	Prop	osed					Accon	mpl. Type:		•	Proposed	ł		
	Ac	•	J.		Unde	erway						, ,,		ı	Underwa	у		
					Com	plete									Complete)		
	Prop	posed O	utcome	.				ance I					Ac	tua	l Outcor	ne		_
		ity/accessi		ating				ns serv										
		ving enviro	-		-		of lov	v/mod i	ncom	e pers	sons							
01 00	auicit	ion of Real	Proporty 57		serve	-u		_	Matr	ix Code	00						_	Ī
			Troperty 37	0.201(u)			¥									•	<u>!</u> T
Matrix	x Cod	es							Matr	ix Code	es							_
Matrix	x Cod	es						▼	Matr	ix Code	es						~	
	CDBC	G	▼ Prop	oosed	Am	t. 10	00,00	00		Fund	Source	e: 🔻	Prop	ose	d Amt.			
r 1			Actu	ual An	noun	nt							Actu	al A	mount			
Year	Othe	r	▼ Prop	posed	Am	t. 10	00,00	00		Fund	Source	e: 🔻	Prop	ose	d Amt.			
			Actu	ual An	nour	nt						·	Actu	al A	mount			
Program	11 Pı	ublic Facilitie	e: Prop	oosed	Uni	ts 1				Accor	npl. Ty	ype:	Prop	ose	d Units			ĺ
g			-	ıal Un							11 1 14	7 IT T	Actu					
ro	Acco	mpl. Type:	Prop	oosed	Uni	ts				Accor	npl. Ty	ype: 🔻	Prop	ose	d Units			
щ		1. 75-1		ual Un							10 1 14	7 I	Actu					

_			CPMP '	Version 1.3	Gra	ntee i	vam	e: Coi	unty	or San	Die	go						
Proj	ect N	lame:	Falll	brook-Ea	ast A	Ivarac	do St	treet S	Sidev	valk								
Desc	ripti	on:		IDIS Pro	ject :	#:				UOG Co	de:	CA6	9073	SA	AN DIEGO	o cc	UNTY	
															et from the	fron	t of the	
Fallb	rook	Family Hea	alth C	Center at 6	17 Ea	ıst Alva	arado	Street	to Sou	uth Brand	on Roa	ad in	Fallbro	ook.				
Loca	tion									Priority	Need	Cate	gory					
CT 18	89.04	1								I C L L								
						Selec	t on	e:		Infrastructu	ıre					-		
					Expl	anatio	n:											
Ехре	ected	l Complet	ion E	Date:														
6/30	/2007	7																
Natio	onal	Objective	e Cod	les:														
LMA					1													
LIVIA]													
Р	roje	ct Primar	y Pur	pose:						Specif	ic Obj	ectiv	es					
Шн	elp th	e Homeless			1.	Improve	e qual	ity / incr	ease q	uantity of p	public ir	mprov	ements	s for	lower incom	e pers	sons $ extstyle ag{}$,
H	elp Pe	ersons with I	HIV/A	IDS													_	,
🗆 н	elp Pe	ersons with I	Disabi	lities	2													4
Ad	ddress	s Public Hou	ising N	Needs	3												_	•
		01 People		_	Prop	osed	2,	889		Acc	ompl. T	vne.		_	Proposed	i		
	ıts	o i i copic			-	erway				7100	ompi. i	ypc.	Į		Underwa			
<u>e</u>	len					plete									Complete	_		
Project-level	Accomplishments	Accompl. T	vne.	_	Prop	osed				Acc	ompl. T	vne.		_	Proposed	1		
;	lis	/tocompi. 1	урс.	*	-	erway				7100	ompi. i	ypc.	ļ	•	Underwa			Т
je	np				Com	plete									Complete	<u>,</u>		
7.	Š	Accompl. T	vne.	_	Prop	osed				Acc	ompl. T	vne.		_	Proposed	1		
_	ACC	7.000111pii. 1	JPC.	<u> </u>		erway				7100	ompi. i	JPC.	ļ	·	Underwa			
	•					plete									Complete	_		
	Prop	oosed O	utc	ome		Perfo	orma	ance N	/leas	sure			Act	ua	Outcor	ne		_
		y/Accessib						ns serve										
	-	ving enviro	-	_	perce	_	of lov	v/mod i	ncom	e persons								
03L S	Sidewa	alks 570.201	(c)		301 70			▼	Matri	ix Codes								,
	x Code							_		ix Codes								=
	x Code									ix Codes								
iviatili			П	_				•	iviati	ı		Т			1			
_	CDBC	3		Proposed			0,000			Fund Sou	rce:	l l			d Amt.			
Year		0		Actual A						F 10					mount d Amt.			
Υe	Fund	Source:		Actual A						Fund Sou	rce:				mount			
٤١			_ [000		1			- 1			I			_
Program	01 Pe	eople	•	Proposed		ıs 2,	,889			Accompl.	Гуре:				d Units			
õ	A c c c c	mnl Trees	_	Actual U		ts				Access	Tuna		Actua		d Units			
۵	ACCOL	mpl. Type:	•	Actual U		.5				Accompl.	rype:	<u> </u> -	Actua					

CPMP Version 1.3

Proj	ect N	lame:	Fall	brook-O	ld St	age F	Roac	l Sidew	alks										
Desc	cripti	ion:		IDIS Pro	ject -	#:			UOG Code: CA69073 SAN DIEGO COUNTY Road from Clemmens Lane to Aviation Road in Fallbrook.										
Cons	tructi	ion of side	walks	on the w	est si	de of C	Old S	tage Roa	d fror	n Cler	nmer	ns Lar	ne to	Aviat	ion F	Road in Fal	Ibrool	K.	
Loca	ation	:								Prior	ity N	leed	Cate	gory					
CT 1	89.05	5								lufussk									
						Sele	ct o	ne:		Infrast	ructur	е					-	\perp	
					Expl	anatio	on:												
Ехре	ected	d Complet	ion [Date:															
_	/200																		
Nati	onal	Objective	Coc	les:															
				_	1														
LMA					1														
Р	roje	ct Primary	y Pur	rpose:						Spe	ecific	c Obj	ectiv	es					
□н	elp th	e Homeless			1.	Improv	ve qua	ality / incre	ease q	uantity	y of pu	ublic ir	mprov	ement	s for	lower incom	ne per	sons	•
□н	elp Pe	ersons with I	HIV/A	IDS	-														
l⊓н	elp Pe	ersons with I	Disabi	lities	2														
	•	s Public Hou			3														_
	au os		sing i	10003						1									_
	S	01 People		▼		osed		2,439			Acco	mpl. T	ype:		▼	Proposed			
<u> </u>	'n					erway										Underwa	_		
Project-level	Accomplishments				Com	plete										Complete			
<u> </u>	sh	Accompl. T	ype:	•	Prop	osed					Acco	mpl. T	ype:			Proposed	ŀ		
) St	iic					erway										Underwa	_		
Q.	E				Com	plete										Complete)		
P	င္ပ	Accompl. T	ype:	•	Prop	osed					Acco	mpl. T	ype:		•	Proposed	i		
	Ac			,	Und	erway	/									Underwa	у		
					Com	plete										Complete)		
	Prop	posed O	utc	ome				ance N						Ac	tua	Outcor	ne		
		y/Accessib						ons serve w/mod i			conc								
suita	ble li	ving enviro	onme	nt	serve		OIIC	w/moa n	ricorri	e pers	50115								
03L S	Sidewa	alks 570.201	(c)					~	Matr	ix Code	es								▼
	x Code									ix Code									
Matri	x Code	es							IVIALI	IX COUE	25								
Matri	x Cod	es						~	Matr	ix Code	es								~
	CDBC	Ĝ		Proposed	d Am	t. 2	230,0	00		Fund	Sourc	ce:	▼	Prop	ose	d Amt.			
r 1				Actual A	mour	nt								Actu	al A	mount			
Year	Othe	r	•	Proposed	d Am	t. 4	411,0	00		Fund	Sourc	ce:	▼	Prop	ose	d Amt.			
<u>ح</u>				Actual A	mour	nt								Actu	al A	mount			
Program	01 Pe	eople	•	Proposed	d Uni	ts 2	2,439			Accor	mpl. T	ype:	▼	Prop	ose	d Units			
g		If if		Actual U							1	J1: -:	- 1	Actu					
ro	Acco	mpl. Type:	•	Proposed	d Uni	ts				Accor	mpl. T	ype:	▼	Prop	ose	d Units			
т.		,		Actual U	nits						•	٠.		Actu	al U	nits			

			CPMP V	/ersion 1.3	Grar	ntee i	vam	ne: Co	unty	or San	ı Die	go						
Proj	ect N	lame:	Lake	eside-Ju	lian <i>P</i>	√venu	ıe S	treet I	mpro	ovemen [.]	ts							
Desc	•			IDIS Pro						UOG Co					N DIEGO			Υ
		ion of stree inage impr														ary n	ninor	
Loca	tion:									Priority	Need	Cate	gory					
CT 1	68.04	1, CT 168.0	8			Selec		ne:		Infrastructi		·	<u> </u>				~	
					Expla	anatio	n:											
Expe	ected	l Completi	ion D	ate:														
	/2007																	
Nati	onal	Objective	Cod	es:														
SBA				_														
Р	rojed	ct Primary	y Pur	pose:						Specif	ic Obj	ectiv	es					
=	•	e Homeless			1.	Improve	e qua	ality / incr	ease c	uantity of p	public ir	mprov	ements	s for	lower incom	e pers	sons	▼
Ι=	•	ersons with H			2													—
Щн	elp Pe	ersons with [Disabil	ities	2													
A∈	ddress	s Public Hou	sing N	leeds	3												·	
		01 People		•	Prop	osed	6	,720		Acc	ompl. T	ype:		4	Proposed	i		
_	nts				Unde	rway							Į.		Underwa	у		
, Ve	ne				Comp	olete									Complete	<u> </u>		
<u>-</u>	şhr	Accompl. T	ype:	▼	Prop	osed				Acc	ompl. T	ype:		•	Proposed	ı		
ect	ii d			,		rway									Underwa	_		
Project-level	Accomplishments				Comp	olete							i		Complete	<u></u>		
4	ည	Accompl. T	ype:	▼	Prop					Acc	ompl. T	ype:		•	Proposed			
	Ă					rway									Underwa			
	D				Comp				1				Λ - 4		Complete			
		oosed O						ance I		mber of			ACT	ua	Outcor	ne		
	_	y/accessibi ving envirc	-	_	perso		h ne	w access										
03K S	Street	Improveme	nts 57	0.201(c)				▼	Matr	ix Codes							,	▼
Matri	x Code	es						•	Matr	ix Codes								~
Matri	x Code	es						▼	Matr	ix Codes							_	~
_	CDBC	3	▼ [Proposed	d Amt	. 25	55,0	00		Fund Sou	rce:	▼	Prop	osec	l Amt.			
				Actual A											mount			
Year	Othe	r		Proposed			,075	,000		Fund Sou	rce:				l Amt.			
				Actual A		_			-			- 1			mount			
Program	01 Pe	eople		Proposed		s		6,720		Accompl.	Type:				l Units			
Ô				Actual U							_		Actua					
۵	Accor	mpl. Type:		Proposed Actual U		3				Accompl.	Type:	<u> </u> -	Actua		l Units nits			

CPMP Version 1.3 Grantee Name: Jurisdiction

Description: IDIS Project #: UOG Code: CA69073 SAN Design and construction of sidewalk access ramps, which would be carried out by the San Diego Im Council, at eight proposed sites in Lincoln Acres. Location: Priority Need Category CT 121.02, CT 122.00 Select one: Infrastructure	DIEGO COUNTY nperial Counties Labor
Council, at eight proposed sites in Lincoln Acres. Location: Priority Need Category CT 121.02, CT 122.00	perial Counties Labor
Location: Priority Need Category CT 121.02, CT 122.00	
CT 121.02, CT 122.00	
CT 121.02, CT 122.00	
CT 121.02, CT 122.00	
Infrastructure	
Select one:	_
Explanation:	
Expected Completion Date:	
6/30/2007	
National Objective Codes:	
LMA 🔻	
LIVIA	
Project Primary Purpose: Specific Objectives	
Help the Homeless 1 Improve quality / increase quantity of public improvements for lower	er income persons
Help Persons with HIV/AIDS	
Help Persons with Disabilities 2	
Address Public Housing Needs 3	▼
11 Public Facilities Proposed 8 Accompl. Type: Proposed Vision 11 Public Facilities Proposed 8	oposed
Underway Un	nderway
3, E	mplete
Accompl. Type:	oposed
Underway Un	nderway
Complete	mplete
Accompl. Type:	oposed
	nderway
Complete Con	mplete
Proposed Outcome Performance Measure Actual O	utcome
Availability/Accessibility creating Number of persons served and percentage of low/mod income persons	
suitable living environment served	
03L Sidewalks 570.201(c) ▼ Matrix Codes	▼
Matrix Codes Matrix Codes	<u> </u>
Matrix Codes ✓ Matrix Codes	▼
_ CDBG ▼ Proposed Amt. 43,000 Fund Source: ▼ Proposed Ar	mt.
Fund Source: Proposed Amt. Fund Source: Proposed Amount Actual Amount Actual Amount Actual Amount Actual Amount	mt.
	unt
The proposed Units and the proposed Units are proposed Units and the proposed Units and the proposed Units are proposed Units are proposed Units and the proposed Units are	nits
Actual Units Actual Units	
Accompl. Type: ▼ Proposed Units Accompl. Type: ▼ Proposed Units	

Proje	ect N	lame:	Ram	ona Ser	nior C	enter	Energy C	onse	ervat	ion Ir	nprove	men	ts			
Desc	ripti	on:		IDIS Pro	ject #	:			UOG	Code:	CA6	9073	3 S <i>F</i>	AN DIEGO	O CC	UNTY
heati	ng/ai	ir condition	ning sy	ystem, an	ıd insta	Illation o	of double-p							auditorium ng, at the l		
Loca	tion:								Prior	itv Ne	ed Cate	aorv				
434 /	Aqua	Lane, Ran	nona,	CA	s	elect	one:			Facilities		J • J			_	▼
					Expla	nation:										
Ехре	ected	l Complet	ion D	ate:												
6/30	/2007	7														
Natio	onal	Objective	Code	es:												
LMC				_												
Р	rojed	ct Primar	y Pur	oose:					Spe	ecific (Objectiv	/es				
Шн	elp the	ject Primary Purpos the Homeless Persons with HIV/AIDS Persons with Disabilities ess Public Housing Need			1 1	mprove c	juality / incr	ease q	uantity	y of pub	lic improv	ement	s for	lower incom	e pers	sons 🔻
□ н	elp Pe	pect Primary Purpos the Homeless Persons with HIV/AIDS Persons with Disabilities ess Public Housing Need 11 Public Facilities Accompl. Type:		DS												_
Шн	elp Pe	ied Completion Date 007 ial Objective Codes: ject Primary Purpor the Homeless Persons with HIV/AIDS Persons with Disabilities ress Public Housing Need 11 Public Facilities Accompl. Type: Accompl. Type:		ties	2											·
□ Ac	ddress	s Public Hou	ising Ne	eeds	3											▼
	"	11 Public F	acilities	s 🔻	Propo	sed	1			Accomp	ol. Type:		•	Proposed	ı	
_	nts				Under	rway							•	Underwa	у	
Project-level	ne				Comp	lete								Complete	;	
-	ř	Accompl. T	ype:	▼	Propo	sed				Accomp	ol. Type:		•	Proposed	ı	
) Ct	iš				Under	rway								Underwa	у	
Ŏ.	Ē				Comp	lete								Complete	è	
P	000	Accompl. T	ype:	▼	Propo	sed				Accomp	ol. Type:		▼	Proposed		
	A				Under									Underwa	_	
					Comp	lete								Complete		
							mance N					Act	tua	I Outcon	ne	
		•	ng sui	table	Number		ı/moderate	e pers	ons							
03A S	Senior	Centers 570	0.201(0	c)			•	Matr	ix Code	es						▼
Matrix	x Code	es					•	Matr	ix Code	es						▼
Matrix	latrix Codes						▼	Matr	ix Code	es						▼
_	CDBG ▼ Prop		Proposed	d Amt.	21,0	000		Fund	Source:		Prop	ose	d Amt.			
				Actual A	mount							Actu	al A	mount		
Year	Othe	r		Proposed			500		Fund	Source	. 🔻			d Amt.		
			/	Actual A	mount							Actu	al A	mount		
Program	11 Pu	ublic Facilitie	e: 🕶 [I	Proposed	d Units	3	1		Accor	mpl. Typ	oe: 🔻	Prop	ose	d Units		
- lg				Actual U								Actu				
Pr	Accor	mpl. Type:		Proposed		3			Accor	mpl. Typ	oe: 🔻			d Units		
į			14	∆ctual Ui	nits							Actu	al III	nits		

			C'		1 -		- DI		-L C'	.1	11						
		lame:		ng Valle			a Boui	evar	a 510			C A /	007	2.67	AN DIEC	0.00	NI INITY
Desc				IDIS Pro			omacha	Poul	lovere		Code				AN DIEGO		
		Street in S			outri S	side of J	amacna	i boui	evarc	וווסווו	Gilles	pie Stree	et to a	пех	isting side	waik v	vest of
			- 3														
Loca	tion									Drior	ity No	ed Cate	aory				
CT 13										FIIOI	ity ive	eu cate	gui y				-
						Selec	t one	:		Infrasti	ructure					_	▼
						00.00		•									
					Expl	lanatio	n:										
Evne	octoo	d Complet	tion D	ato:													
6/30		-	1011 D	ate.													
		Objective	e Code	es:													
	onar	o a journ	004		i												
LMA					n												
Р	roje	ct Primar	pose:						Spe	ecific	Objectiv	/es					
Пн	roject Primary Purposelp the Homelesselp Persons with HIV/AIDSelp Persons with Disabilitieselp Persons Public Housing Needs				1	Improve	e quality	/ incre	ease q	uantity	of pub	olic improv	ement	s for	lower incom	ne pers	sons $ extstyle extstyle $
1—	•			DS	1						<u>'</u>					'	
					2												_
l —	-																▼
	uui cs.	I ublic Floc	asing iv	ccus	3				_					ì	ı	_	
	S	01 People		_		osed	2,25	50			Accom	pl. Type:		•	Proposed		
<u> </u>	'nt					erway			-						Underwa		
Project-level	Accomplishments					plete								1	Complete		
<u> </u>	shi	Accompl. 7	Гуре:	•	•	osed			1		Accom	pl. Type:		▼	Proposed		
ec.	ρ					erway									Underwa		
Ö	Ē				Com	plete								,	Complete	÷	
4	ည	Accompl. 7	Гуре:	•		osed					Accom	pl. Type:		•	Proposed		
	Ψ					erway									Underwa	_	
					Com	plete									Complete		
	Prop	posed C)utco	me	Nives		rman						Ac	<u>tua</u>	l Outcor	ne	
		y/Accessib	-	_		ber of pentage of					sons						
suita	ble li	ving envir	onmer	nt	serve		00			о роло	701.0						
03L S	idewa	alks 570.201	1(c)					•	Matri	x Code	es						•
Matrix	x Cod	es						•	Matri	ix Code	es						•
Matrix	Matrix Codes							_	Matri	x Code	es						▼
	CDRG Propo				d Am	t 1/	49,000			Fund	Source		Pron	ose	d Amt.		
7	<u> </u>		Actual A			+7,000		-	Funa	Source	: •			mount			
Year	Other Prop		Propose			49,000			Fund	Source	. 🔻			d Amt.			
	·		Actual A			.,			Turiu	Jource	. 🔻			mount			
Program	01.0	oonlo	Ė	Proposed			250		i	Λοος:	mpl Tr	201			d Units		
g	UT PE	eople	-	Actual U			_00			ACCOI	mpl. Ty	pe. ▼	Actu				
<u>Š</u>	Δεεοι	mpl. Type:		Propose		ts				Accor	mpl. Tyj	ne: 🔻			d Units		
Ф	ACCUI	прі. туре.		Actual U						ACCOI	npi. Tyl	ρσ. ▼	Actu				

_			CPMP V	ersion 1.3	Gra	ntee i	vame:	Col	unty	or San	Dieg	0				
Proj	ect N	lame:	Rura	al South	east-	-Alpin	e Child	d Ca	re C	enter						
Desc	-			IDIS Pro						UOG Cod				AN DIEGO		
										er, includir	ig repla	cement	of ba	throom fixt	ures	and
fascia	a boa	ird damage	e, loca	ated at 18	30 AII	pine Bo	ulevara	i in Ai	ıpıne.							
Loca	tion	:								Priority I	Need C	Category	y			
CT 2	12.03	3								Dublic Feelli						
						Selec	t one:	:		Public Facili	ues				-	
					Expl	anatio	n:									
Ехре	ected	l Complet	ion D	ate:												
1/31	/2007	7														
Natio	onal	Objective	e Cod	es:												
LMC				_												
LIVIO																
P	roje	ct Primar	y Pur	pose:						Specifi	c Obje	ectives				
1=	•	e Homeless			1.	Improve	e quality	/ incr	ease q	uantity of r	eighbor	hood faci	lities fo	or low-incom	e pers	sons $ extstyle extstyle $
Щн	elp Pe	ersons with	HIV/AI	DS	0											▼
н	elp Pe	ersons with	Disabili	ities	2											
Ad	ddress	s Public Hou	using N	eeds	3											•
		11 Public F	acilitie	s 🔻	Prop	osed	1			Acco	mpl. Ty	rpe:		Proposed	i	
	ıts				Unde	erway							<u> </u>	Underwa	у	
/el	Je.	11 Public Facilities			Com	plete								Complete	<u>.</u>	
Project-level	Accomplishments	Accompl. T	Гуре:	_	Prop	osed				Acco	mpl. Ty	rpe:	_	Proposed	i	
 	lis		71		Unde	erway							II.	Underwa	у	
) je	μ				Com	plete								Complete	è	
Pro	S	Accompl. T	Гуре:	_	Prop	osed				Acco	mpl. Ty	pe:	_	Proposed	i	
	Ac	•	J1		Unde	erway					, ,	•	II.	Underwa	у	
	,				Com	plete								Complete	j	
	Prop	oosed O	utco	ome		Perfo	rman	ce N	/leas	sure		A	ctua	l Outcor	ne	
		ility/creati	ing sui	itable	Numl	ber of lo	ow/mod	lerate	e inco	me						
living	j envi	ironment			perso	ns ser	ved									
03D \	outh/	Centers 570	0.201(d	c)				•	Matr	ix Codes	•					•
Matrix	x Code	es						•	Matr	ix Codes						V
Matrix	x Code	es					•	Matr	ix Codes						~	
	CDBC	ì	V	Proposed	d Amt	t. 8,	000			Fund Sour	ce:	Pro	pose	d Amt.		
7										. and Jour	_			mount		
Year	Fund Source: Prop				d Amt	t.			1	Fund Sour	ce:	Pro	pose	d Amt.		
				Actual A	moun	t						Act	ual A	mount		
Program	11 Pı	ublic Facilitie	e: 🔻 l	Proposed	d Unit	ts 1				Accompl.	Type:	▼ Pro	pose	d Units		
ğ			-	Actual U							71-2.		ual U			
کار ا	Acco	mpl. Type:	•	Proposed	d Unit	ts				Accompl.	Type:	▼ Pro	pose	d Units		
		, ,,		Actual U	nits						٠.	Act	ual U	nits		

Drois	t N	lame:	Dural Sa	ıthood	t Docto	nia Fire S	tatio	n Liabt	ina					
Desc				Project		nna rne 3	tatio	UOG Co		59073	2 5/	AN DIEGO	COLL	NTV
						efficient ligh	ntina							1111
														onia.
Loca	tion							Priority	Need Cate	agory				
CT 16								11101111	reccu out	goi y				1
					Selec	t one:		Public Fac	ilities				_	<u>'</u>
					00.00	. 0								
				Exi	planatio	n:								
Evno	otoo	l Complet	tion Date:											
_			non Date:											
			e Codes:											
	Jilai	Objectiv	e codes.	\dashv										
LMA				▼										
Р	roje	ct Primar	y Purpose:					Speci	fic Objecti	ves				
					Improve	e guality / incr	ease o				s for	lower income	person	s 🔻
1=	Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs			<u> </u>	1			J	F				P	
	•				2									•
l —	tion: 65.02 cted Completion Date 1/2007 cnal Objective Codes: clip Persons with HIV/AIDS clip Persons with Disabilities ddress Public Housing Need													_
L AC	aaress	S PUDIIC HOL	using Needs		3			,						
	S	11 Public I	Explainment Directive Codes: Image: Complete Codes		oposed	1		Acc	compl. Type:		•	Proposed		
_	nt				derway								·	
Project-level	πe			Coı	mplete					Underway Complete Proposed Underway Complete				
 	'n	Accompl.	Гуре:	▼ Pro	oposed			Acc	Underway Complete ccompl. Type:					
ζţ	ij			Un	derway							Underway		
Oj.	Ē			Coı	mplete							Complete		
Pr	CO	Accompl.	Гуре:	Pro	oposed			Aco	compl. Type:		•	Proposed		
	Ac			Un	derway							Underway	,	
				Coi	mplete							Complete		
ı	Prop	posed C)utcome			rmance l				Act	ua	l Outcom	ie	
		,	ing suitable			persons serv								
living	env	ironment			, ,	of low/mod i	ncom	e person	S					
03O E	iro St	tations/Equi	inment 570 20				Matr	ix Codes	•					~
030 1	116 31	tations/Equi	ipinient 370.20	71(6)		<u>*</u>	wati	ix codes						
Matrix	c Code	es				_	Matr	ix Codes						▼
Matrix	c Cod	es				▼	Matr	ix Codes						~
	F				mt . 8,	242		Fund Sou	urce:	Prop	ose	d Amt.		
				I Amou	unt					Actu	al Aı	mount		
Year	Othe	r	Propo	sed Ar	mt. 1,	000		Fund Sou	urce:					
			Actua	I Amou	unt					Actual Amount				
Program	11 Pı	ublic Faciliti	e: Propo	sed Ur	nits 1			Accompl	. Type:					
ğ				I Units					71: · ·	Actu				
Š	Acco	mpl. Type:		sed Ur				Accompl	. Type:	1		d Units		
щ		i 7 F 21		I Units					31	Actu				

Proj	ect N	lame:	Rura	al South	east-Bo	uleva	ard Fire	Depa	artme	nt W	ater Te	ender	-				
Des	cripti	ion:	I	IDIS Pro	ject #:				UOG	Code:	CA6	59073	3 SA	N DIEGO	O CC	UNT	Υ
Purc	hase	of a water	tende	er for use	by the Bo	uleva	rd Fire and	d Res	cue De	partm	ent loca	ited at	399	23 Ribbon	wood	Road	l in
Boul	evard	l.															
Loca	ation								Priori	tv Ne	ed Cate	aorv					
	65.02									19 110	ou oute	.go. y					
					Sel	ect o	nne.	F	Public F	acilities							
					Explana	tion:											
					Explaira												
		l Complet	ion D	ate:													
	/200																
Nati	onal	Objective	e Code	es:													
LMA				_	1												
P	roje	ct Primary	y Purj	pose:					Spe	cific C	Objectiv	ves					
Пн	elp th	e Homeless			1 Imp	rove qu	uality / incre	ease q	uantity	of publ	ic improv	/ements	s for	lower incom	e per	sons	_
Пн	elp Pe	ersons with I	HIV/AII	DS	ı ı												
Пн	elp Pe	ersons with I	Disabili	ities	2												
_	•	s Public Hou			3.												▼
						-l	1	1	Т	_			l	Duanasas			
	S	11 Public F	acilities	s $lacksquare$	Propose		1		1	Accomp	l. Type:	ļ	•	Proposed			
40	'n				Underw	_								Underwa			
Project-level	Accomplishments				Complet									Complete			
Ī	sh	Accompl. T	ype:	~	Propose				1	Accomp	l. Type:		•	Proposed			
ec	pli				Underw									Underwa	_		
jo	E				Complet								i	Complete			
₫.	ည္က	Accompl. T	ype:	•	Propose				1	Accomp	ol. Type:		▼	Proposed			
	Ă				Underw									Underwa			
					Complet	e								Complete)		
	Prop	oosed O	utco	ome			nance N					Act	tua	l Outcor	ne		
Avail	abilit	y/Accessib	lity/ c	reating			sons serve low/mod i			one							
suita	ble li	ving enviro	onmer	nt	served	ge or i	iow/iiiou ii	ICOITI	e perso	2112							
030	Fire St	tations/Equip	pment	570.201(c))		▼	Matri	x Codes	S							▼
Matri	x Code	es					▼	Matri	x Codes	S							
Matu	x Code															_	
Matri	x Cou	es				,	•	IVIALIT	x Codes	5							V
_	CDBC	3	▼	Propose	d Amt.	99,1	85		Fund S	Source:	▼	Propo	ose	d Amt.			
				Actual A	mount							Actua	al A	mount			
Year	Othe	r	▼	Propose	d Amt.	50,0	00		Fund S	Source:	~	Propo	ose	d Amt.			
				Actual A	mount							Actua	al A	mount			
Program	11 Pu	ublic Facilitie	e: 🕶 [I	Propose	d Units		1		Accom	npl. Typ	e: 🔻	Propo	ose	d Units			
g				Actual U	nits							Actua	al U	nits			
770	Acco	mpl. Type:	▼ [Propose	d Units				Accom	ıpl. Typ	e: 🔻	Propo	ose	d Units			
		- *		Actual U	nits						Ų	Actua	al U	nits			

Proje	ect N	lame:	Rural South	neast	-Bouleva	ard Firef	ighte	er Pro	tective Sui	ts				
Desc			IDIS Pr					UOG (AN DIEGO		
			ective firefight			by volunt	eer fii	refighte	ers at the Bou	ılevard	Fire	and Rescue	e Depar	tment
locate	ed at	: 39923 Ri	bbonwood Roa	d in B	oulevard.									
Loca	tion	:						Priorit	ty Need Cate	egory				
CT 16	65.02	2						Public Fa	acilities				_	
					Select	one:		I UDIIC I d	aciiities					
				Expl	lanation:									
Ехре	cted	d Complet	tion Date:											
6/30	/2007	7												
Natio	onal	Objective	e Codes:											
LMA			_											
LIVIA				1										
Р	roje	ct Primar	y Purpose:		1			Spe	cific Objecti	ves				
Шн	elp th	e Homeless	•	1	Improve q	uality / incr	ease q	juantity (of public impro	vement	s for	lower income	persons	s ▼
H	elp Pe	pject Primary Purpos the Homeless Persons with HIV/AIDS Persons with Disabilities ress Public Housing Needs												
Шн	elp Pe	ersons with	Disabilities	2										
□ Ac	ddress	cted Completion Date 2007 nal Objective Codes: oject Primary Purpor poly the Homeless poly Persons with HIV/AIDS poly Persons with Disabilities dress Public Housing Need accompl. Type: Accompl. Type: Proposed Outcom bility/Accessibility/ cre le living environment re Stations/Equipment 576 Codes		3										~
		44 5 11 5				12		Τ.				Proposed		
	ts.	11 Public I	-acilities -		posed erway	12		Accompl. Type: Accompl. Type:			_	Proposed Underway		
<u> </u>	eu				plete							Complete		
Project-level	Ĕ													
<u>-</u>	ish	Accompl.	Гуре: ▼	_	posed			A	Accompl. Type:		•	Proposed		
မင	ď				erway							Underway		
[<u>[</u>	mc				nplete							Complete		
۵	ပ္ပ	Accompl.	Гуре: ▼		oosed			Α	Accompl. Type:		▼	Proposed		
	Ā				erway							Underway	_	
				Com	nplete	_	_					Complete		
				Num	Perform ber of per	mance M				Act	ua	l Outcom	e	
					entage of				ons					
Surta	DIC II	virig crivii	oriment	serv				'						
030 F	ire St	tations/Equi	ipment 570.201(c)		▼	Matr	ix Codes	3					▼
Matrix	v Code	00					Matr	ix Codes						
						-								<u> </u>
Matrix	x Cod	es				▼	Matr	ix Codes	S					▼
1	← CDBG ▼ Propo				it. 17,5	73		Fund S	Source:	Prop	ose	d Amt.		
			Actual A	moui	nt					Actu	al Aı	mount		
Year	Fund	Source:	▼ Propose	d Am	ıt.			Fund S	Source:	Prop	ose	d Amt.		
			Actual A	moui	nt					Actual Amo				
Program	11 Pı	ublic Faciliti	e: Propose	d Uni	its 12			Accom	pl. Type:	Prop	ose	d Units		
g			Actual L	Jnits					. 71 -	Actu	al U	nits		
کار ا	Acco	mpl. Type:	Propose	d Uni	its			Accom	pl. Type:	Prop	ose	d Units		
т.		1 21	Actual L						. 51	Actu				

_			0	* 01 01011 110												
Proje	ect N	lame:	Rur	al South	east	:-Campo	Freedor	n Ra	nch	Build	ding Add	dition				
Desc				IDIS Pro						Cod				AN DIEGO		
														hat would		
											he Freedo	om Rai	nch,	a residenti	al alco	hol and
arug	treat	ment racii	iity, id	ocated at	1///	Buckman	Springs R	oad ir	ı Cam	po.						
Loca									Prior	ity N	leed Cate	egory				
			ngs R	Road,					Public	Faciliti	ies				,	
Camp	30, C	А				Select	one:		ublic	i delliti	103				_	
					Exp	lanation:										
Ехре	ected	l Complet	ion [Date:												
6/30/	/2007	7														
Natio	onal	Objective	e Coc	des:												
LMC				~												
					1											
Pı	rojed	ct Primar	y Pu	rpose:		1			Sp	ecific	: Objecti	ves				
1=	•				1	Increase r	ange of hou	ising c	ptions	& rela	ated service	es for p	ersor	ns w/ special	needs	~
<u> </u> Не	elp Pe	roject Primary Purpor lp the Homeless lp Persons with HIV/AIDS lp Persons with Disabilities dress Public Housing Need		IDS												_
∐ Н€	Buckman Springs Roado, CA cted Completion Date 2007 conal Objective Codes Complete Primary Purpose Persons with HIV/AIDS Persons with Disabilities Public Housing Nee Complete Codes Code Code Code Code Code Code Code Code			ilities	2											
Ac	ddress	s Public Hou	using I	Needs	3											
		01 People		_	Pro	oosed	22			Accor	mpl. Type:		_	Proposed	1	
_	ıts				Und	erway					, ,,			Underwa	у	
Project-level	Je.				Com	nplete								Complete	<u> </u>	
<u>•</u>	h	Accompl. 7	Гуре:	_	Pro	oosed				Accor	mpl. Type:		•	Proposed	ı	
c i	lis	•	J1		Und	erway					1 31		ļ	Underwa	у	
) Jie	r d				Com	nplete								Complete	<u> </u>	
Pro	9	Accompl. 7	Гуре:	_	Pro	oosed				Accor	mpl. Type:		•	Proposed		
	Ac		J.		Und	erway					, ,,		1	Underwa	y	
	,				Com	nplete								Complete	<u> </u>	
F	Prop	osed C	outc	ome		Perfori	mance I	/leas	sure			Ac	tua	l Outcor	ne	
	-	•	_				sons that									
decer	nt aff	fordable h	ousin	g	impr	oved acce	ess to facili	ty be	nefit							
O3 Pu	ıhlic F:	acilities and	l Impr	ovements (Gener	al) 570 201	(c) v	Matr	ix Code	25					-	
0314	iblic 1	aciiitics ario	ППР	overnents (OCHCI	ai) 570.201	(c) +									
Matrix	k Code	es						Matr	ix Code	es						V
Matrix	x Code	es					▼	Matr	ix Cod	es						▼
	CDBC	3	•	Propose	d Am	it. 36,0	000		Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
` .					moui	nt						Actu	al A	mount		
Year	Fund Source: Prop				d Am	ıt.			Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
ے	Actu				moui	nt						Actu	al A	mount		
Program	01 People ▼ Prop				d Uni	its	22		Acco	mpl. T	ype:	Prop	ose	d Units		
g		•		Actual U	nits						· · · · · · · · · · · · · · · · · · ·	Actu	al U	nits		
2rc	Accor	mpl. Type:	4	Propose	d Uni	its			Acco	mpl. T	ype: 🔻	Prop	ose	d Units		
_				Actual U	nits							Actu	al U	nits		

		•	Dunal	C		C	C-		` I	I								_
		lame:	1 1				po Se	nior (Jenti			vements		2.67	N DIEC	2.60	I INITY	
							allation	of o n										_
														CUTIC	ai upgrade,	, and	double	
pario	******	20113, at ti	io odinp	o como	. 001	101, 100	atou u	,,,,	., 2 0	noriaa		aa iii oaiii	po.					
	4:									Duian	:4 NI	land Cata						_
										Prior	ity iv	eed Cate	gory					
012	11.00	,				Selec	t one	٠.	ı	Public I	Faciliti	es					▼	
						Jeiec	, COINC											
					Evnl	anatio	n·											
_					LAPI	anatio	'11.											
_			tion Dat	te:														
Natio	onal	Objective	e Codes	\$:	ļ													
LMC				_														
Р	roje	ct Primar	y Purpo	ose:						Spe	ecific	Objectiv	/es					
						Improve	e qualit	v / incre	ease q					ies fo	or low-incom	e pers	ons $lacktriangleright$	Ī
1—	•			5	1		11	,				J						Ħ
					2												_	
l —	ected Completion Date: 11.00 ected Completion Date: 12007 conal Objective Codes: Project Primary Purpose: lelp the Homeless lelp Persons with Disabilities ddress Public Housing Needs O1 People Accompl. Type: Accompl. Type: Proposed Outcome ainability/creating suitable g environment Senior Centers 570.201(c) ix Codes ix Codes															_	Ī	
L AC	Jules	S Public Hoc	asing wee	us	3										ı			
	S	01 People		_	_	osed	1				Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accomplete Accompl. Type: Accomplete Accomplete							
_	int					erway							Type: Type: Proposed Underway Complete Type: Type: Proposed Underway Complete Type: Proposed Underway Complete Actual Outcome Proposed Underway Complete Actual Amount Proposed Amt. Actual Amount Actual Amount					
Project-level	πe				Com	plete												
<u>-</u>	shi	Accompl. 7	Гуре:	•	Prop	osed					Accor	npl. Type:	Underway Complete Type: Proposed					
) Ct) Iis			'	Und	erway									Underwa	у		
Q.	E				Com	plete									Complete	è		
Pr	CO	Accompl. 7	Гуре:	•	Prop	osed					Accor	npl. Type:			Proposed	i		
	Ac				Und	erway									Underwa	у		
					Com	plete									Complete)		
						Perfo	rmai	nce N	/leas	sure			Ac	tua	l Outcor	ne		
		-	ing suita	ble	Num	ber of p	persons	s that i	no Ior	nger o	nly							
living	j env	ironment			have	access	s to sub	ostanda	ard fa	cility								
03A S	Senior	Centers 57	(0.201(c)					▼	Matri	x Code	25						_	Ī
																		i
Matrix	k Cod	es							Matri	x Code	es							
Matrix	k Cod	es						▼	Matri	x Code	es						▼	
	CDBC	G	▼ Pr	opose	d Am	t. 25	5,000			Fund	Sourc	e: 🔻	Prop	ose	d Amt.			
7				ctual A	mour	nt							Actu	al A	mount			
Year	Fund	I Source:	▼ Pr	opose	d Am	t.				Fund	Sourc				d Amt.			
			Ac	ctual A	mour	nt												
Program	11 Pı	ublic Facilitie	e: 🕶 Pr	opose	d Uni	ts 1				Accor	npl. T	vpe: ▼	Prop	ose	Units			
g	,		-	tual U							.p. 1.) r - ·						
2	Acco	mpl. Type:		oposed		ts				Accor	npl. T	ype: ▼						Ī
ப	- 55	1 760.		tual U							pro f	. r						Ī

Proje	ect N	lame:	Rura	al South	east	-Guata	y Commu	ınity	Wate	er Well						
Desc	ripti	on:		IDIS Pro	ject	#:			UOG	Code:	CA6	9073	3 S <i>A</i>	AN DIEGO) CC	UNTY
							siting, drilli									
							ipment, and									deliver
		y located o					tual Benefit	Com	pany v	water st	orage	lank s	ervii	ig the Gua	lay	
0011111		y located t	311 01	a my co		iatay.										
Loca	tion:	:							Prior	ity Need	d Cate	gory				
CT 20	09.02	2							Infracts	ruoturo						
						Select	one:		Infrastr	ucture					_	
					Expl	lanation	:									
Expe	cted	l Complet	ion [Date:												
3/31/																
Natio	onal	Objective	Cod	les:												
					I											
LMA					1											
Pi	rojed	ct Primary	y Pur	pose:					Spe	ecific Ol	ojectiv	/es_				
Пне	elp the	e Homeless			1	Improve	quality / incre	ease q	uantity	of public	improv	ement	s for	lower incom	e pers	sons 🔻
1—	•	rsons with I	HIV/A	IDS	1										•	
		ersons with I			2											•
	•															▼
L AC	uness	s Public Hou	sing i	veeus	3											
	(0	01 People		•	Prop	oosed	282			Accompl.	Type:		▼	Proposed		
_	nts				Und	erway								Underwa	у	
Project-level	Accomplishments				Com	plete							_	Complete)	
l ë	ř	Accompl. T	ype:	•	Prop	oosed				Accompl.	Type:		•	Proposed	ı	
ç	ii				Und	erway							,	Underwa	у	
) Je	Ĕ				Com	plete								Complete	;	
Pro	<u> </u>	Accompl. T	ype:		Prop	oosed				Accompl.	Type:		•	Proposed	l	
	Ac	,	3 1		Und	erway					31		ļ	Underwa	y	
	,				Com	plete								Complete	;	
F	Prop	osed O	utc	ome		Perfor	mance N	/leas	sure			Ac	tua	l Outcon	ne	
		y/Accessib					ersons serve									
	-	ving enviro	_		-	_	f low/mod i	ncom	e pers	sons						
						ed										
03J W	/ater/	Sewer Impr	ovem	ents 570.20)1(c)			Matri	x Code	es						
Matrix	c Code	es					V	Matri	x Code	es						▼
Matrix	atrix Codes						▼	Matri	x Code	es						▼
	CDBG ▼ Prop		Propose	d Am	t. 101	1,000		Fund	Source:	•	Prop	ose	d Amt.			
•	Actu		Actual A	mour	nt						Actu	al A	mount			
Year	Fund	Source:	•	Propose	d Am	t.			Fund	Source:	•	Prop	ose	d Amt.		
				Actual A	mour	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 282	2		Accon	npl. Type	: 🔻	Prop	ose	d Units		
g				Actual U							• •	Actu				
S.	Accor	mpl. Type:		Propose		its			Accon	npl. Type	: 🔻			d Units		
а.	. 10001			Actual II					7.00011			Δctu				

Proj	ect N	lame:	Rura	al South	east-J	acumb	oa Comn	nunit	y Par	k Res	stroom)					
Desc	ripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA6	59073	S S A	AN DIEG	O CC	DUNTY	
	nase cumb	and install oa.	ation	of a modu	ular rest	room b	uiliding at	the Ja	acumb	a Com	munity	Park lo	ocate	ed at 4463	5 Hig	Jhway 80	
Loca	tion	:							Priori	itv Ne	ed Cate	aorv					
CT 2												. 				1	_
					S	elect	one:	ſ	Public F	acilities	5						
					Explar	nation:											
Ехре	ected	l Complet	ion [Date:													
6/30	/200	7															
Nati	onal	Objective	Coc	les:													
LMA				_													
P	roje	ct Primary	y Pur	pose:					Spe	cific (Objectiv	ves					
Пн	elp th	che Homeless Persons with HIV/AIDS Persons with Disabilities ess Public Housing Needs			1 In	nprove q	uality / incr	ease q	uantity	of neig	hborhoo	d facilit	ies fo	or low-incom	e per	sons 🔻	
H	elp Pe	he Homeless Persons with HIV/AIDS Persons with Disabilities ss Public Housing Needs		IDS													
П	elp Pe	ersons with I	Disabi	lities	2												_
A	ddres	s Public Hou	sing N	leeds	3											▼	
		11 Public F	acilitie	es 🔻	Propos	sed	1			Accomp	ol. Type:		•	Proposed	i		
_	nts				Under	way								Underwa	у		
Project-level	Accomplishments				Compl	ete								Complete)		
<u>-</u>	hr	Accompl. T	ype:	▼	Propos	sed				Accomp	ol. Type:		•	Proposed	l		
Š	olis			l	Under	way								Underwa	у		
oj.	m				Compl	ete								Complete	<u> </u>		
P	CO	Accompl. T	ype:	•	Propos	sed				Accomp	ol. Type:		•	Proposed	ł		
	Ac				Under	way								Underwa	У		
					Compl	ete								Complete	è		
	Pro	oosed O	utc	ome			mance N					Act	ua	Outcor	ne		
		y/Accessib ving enviro				tage of	sons serve low/mod i			ons							
03F F	arks,	Recreationa	I Facil	lities 570.20)1(c)		▼	Matri	x Code:	S						▼	Ī
Matri	x Cod	es					•	Matri	x Code:	s						•	Ī
Matri	trix Codes						▼	Matri	x Code:	s						~	Ī
	CDBG ▼ Prop c		Proposed	d Amt.	150	,000		Fund S	Source:	~	Prop	oseo	d Amt.				
ır 1		- 		Actual A										mount			
Year	Fund	Source:	•	Proposed	d Amt.				Fund S	Source:	~	Prop	osec	d Amt.			
				Actual A	mount							Actua	al Aı	mount			
an	11 Pı	ublic Facilitie	e: 🔻	Proposed	d Units	1			Accom	npl. Typ	e: ▼	Prop	osed	d Units			
Program				Actual U								Actua					
۲۲	Acco	mpl. Type:	\blacksquare	Proposed	d Units				Accom	npl. Typ	oe:	Prop	osed	d Units			
			l	Actual U	nite						Ų	Actua	اللله	nite			

				<u> </u>				-:	_				_					
		lame:					Morena	HI	e D									
Desc				DIS Pro			- 414 211			UOG					N DIEG			Y
															nder used f Village of			าล
заррі	103310	on by void	inteer m	renginei	is at t	ine Lake	, morena i		Stati	011 100	atea (on oak b	1100 11	1 1110	Village of	Lake	vioi ci i	ıa.
Loca	tion									Driori	ity N	and Cate	aory					
CT 2										FIIOII	ity ive	eeu Cale	gui y					
_						Select	one.		ı	Public F	acilitie	es						
						00.00	. 0											
					Expl	anatior	n:											
Evne	octoo	l Complet	tion Da	to:	•													
6/30		-	поп ра	te.														
		Objective Contractive Contract	e Codes	S:	1													
	onar	object.iv	0000	<u>. </u>	ł													
LMA					,													
Р	roje	ct Primar	y Purpo	ose:						Spe	ecific	Objectiv	/es					
Пн	elp the Homeless elp Persons with HIV/AIDS elp Persons with Disabilities ddress Public Housing Needs				1	Improve	quality / ir	ncre	ase q	uantity	of nei	ighborhoo	d facilit	ies fo	or low-incom	ne pers	ons	—
_ н	elp Pe	ersons with	HIV/AID:	S	1,													
					2													
l —	-				2												,	—
	uui cs.	or ablic rioc	asing Nec	Cu 3	3										1_	_		
	S	11 Public F	acilities	_	-	osed	1				Accom	npl. Type:		•				
<u> </u>	ì					erway					codes Codes							
Project-level	Accomplishments			_		plete												
₹	sh	Accompl. 7	Гуре:	•	<u> </u>	osed					Accom	npl. Type:		▼				
ect	pli					erway												
Ö	E				Com	plete									Complete	<u>}</u>		
۵	ည	Accompl. 7	Гуре:	•		osed					Accon	npl. Type:		▼				
	Ă				-	erway										-		
						plete					-							
		oosed C					rmance ersons sei						Ac	tua	Outcor	ne		
		y/Accessib	-	_			of low/mod				ons							
suita	bie ii	ving envir	onment		serve					•								
03O F	Fire St	tations/Equi	pment 5	70.201(c))		-	-	Matri	ix Code	es.						•	▼
Matrix	x Cod	es						,	Matri	ix Code	es						1	-
Matrix	Matrix Codes						_	-	Matri	ix Code	es						,	~
	ODD:	2	_ D	roposed	dΔm	75	,000			F	C		Drop	055	d Amt			
7				ctual A			,000			Funa	Source	e: <u> </u>						
Year	Otho	r	ropose			,000			Fund	Source). —							
	Othe	ı 	· I	ctual A			,500			Fulld	Soul Ce	z. ▼	_					
Program	11 0	ublio Fa-illi	_	ropose						Λ ~ ~ - :	nn! T				d Units			
gra	II Pl	ublic Facilitie	-	ctual U		.3				Accon	прі. Ту	/pe: ▼	Actu					
õ	Acces	mpl. Type:		ropose		ts				Accom	nnl T	me:			d Units			
۵	ALCO	прі. туре:		ctual U						ACCOLL	npi. Ty	rpe. ▼	Actu					

			CPMP V	ersion 1.3	Grai	ntee iv	ame: Co	unty	or San	Diego)				
Proje	ect N	lame:	Regi	onal-Sa	n Eli	jo Lag	oon ADA	Trail							
Desc	ripti	ion:		IDIS Pro	ject #	# :			UOG Cod	e: C	A69073	SA	AN DIEGO	O CC	UNTY
allow	acce		ons w	ith disabi			valk and rec an Elijo Lag								
Loca	tion	:							Priority N	leed Ca	ategory				
CT 17						Select	one:		Public Facilit						V
					Expla	anation):								
Ехре	ected	l Complet	ion D	ate:											
3/31															
Natio	onal	Objective	e Code	es:	1										
LMC				_	1										
Р	roje	the Homeless Persons with HIV/AIDS Persons with Disabilities		pose:					Specifi	c Objec	ctives				
Шн	elp th	the Homeless Persons with HIV/AIDS Persons with Disabilities			1.	Improve	quality / incr	ease c	uantity of n	eighborh	ood faciliti	es fo	or low-incom	e pers	sons 🔻
П н	elp Pe	11 Public Facilities													▼
Шн	elp Pe	ersons with I	Disabili	ties	2										
Ad	ddress	s Public Hou	using N	eeds	3										•
		11 Public F	acilities	s 🔻	Prop	osed	1		Acco	mpl. Typ	e:	•	Proposed		
	ıts	Accompl. Type:				erway			7.000		, o. [Underwa		
/e	Jer		Public Facilities		Com	plete							Complete	<u> </u>	
Project-level	μ	Accompl. T	Гуре:	_	Prop	osed			Acco	mpl. Typ	e:	~	Proposed		
t .	lis		71		Unde	erway							Underwa	у	
) Je	μ				Com	plete							Complete)	
Pro	io:	Accompl. T	Гуре:	▼	Prop	osed			Acco	mpl. Typ	e:	~	Proposed	ı	
	Ac		J.		Unde	erway					ı		Underwa	у	
	-				Com	plete							Complete	÷	
	Prop	oosed O	utco	me		Perfo	rmance l	Meas	sure		Act	ua	l Outcon	ne	
		y/Accessib ving enviro	,	U			ersons with cility benefi		access to						
03F P	arks,	Recreationa	al Facili	ties 570.20)1(c)		▼	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						▼
Matrix	Matrix Codes						~	Matr	ix Codes						▼
_	CDBC		▼	Proposed	d Amt	t. 17	5,000		Fund Sour	ce:	Propo	osec	d Amt.		
					moun	t				_	Actua	al Aı	mount		
Year	Fund	Source:	Proposed	d Amt	t.			Fund Sour	ce:	Propo	osec	d Amt.			
			1	Actual A	moun	t					Actua	al Aı	mount		
Program	11 Pu	ublic Facilitie	e: 🕶 🛚	Proposed	d Unit	ts 1			Accompl.	Гуре:	Propo	ose	d Units		
og				Actual U							Actua				
Pr	Acco	mpl. Type:		Proposed		ts			Accompl.	ype:			d Units		
				Actual U	nits						Actua	al Ui	nits		

			CPMP	Version 1.3	Gra	ntee	war	ne: Co	unty	or Sar	ı Die	go						
Proje	ect N	lame:	Reg	ional-Cit	ty/Co	ounty	Re	investr	nent	Task Fo	rce							
Desc	ripti	on:		IDIS Pro	ject :	#:				UOG Co	de:	CA6	9073	S S A	N DIEGO	O CC	UNT	Υ
the C	ity a		of Sa	an Diego t	o mor	nitor, e	enco	urage, ai	nd dev	elop stra	tegies				agency es ower incom		shed k	эу
Loca	tion	:								Priority	Need	Cate	aorv					
		ty Wide				Seled		ne:		Planning/A			3 y				▼	
					Expl	anatio	on:											
Expe	cted	l Complet	ion [Date:														
6/30/																		
Natio	onal	Objective	Coc	les:														
Not A	Applica	able		_														
Pi	roje	ct Primary	y Pur	rpose:						Specif	ic Obj	ectiv	es					
□не	elp th	e Homeless			1.													~
		ersons with I			(—
He	elp Pe	ersons with I	Disabi	lities	2												_	
Ac	ddress	s Public Hou	sing N	Needs	3													
		Accompl. T	ype:	▼	Prop	osed				Acc	ompl. T	ype:		•	Proposed	I		
	ıts		,		Unde	erway	,					J1	l		Underwa	у		
Vel	Jer				Com	plete									Complete)		
<u>•</u>	ק	Accompl. T	ype:	•	Prop	osed				Acc	ompl. T	ype:		•	Proposed	I		
Ç	lis			Unde	erway	'					5 1	Į.		Underwa	у			
Project-level	Accomplishments			Com	plete									Complete	•			
Pr	CO	Accompl. T	•	Prop	osed				Acc	ompl. T	ype:		4	Proposed	I			
	Ac				Unde	erway	'						·		Underwa	у		
					Com	plete									Complete	•		
F	Prop	oosed O	utc	ome		Perf	orm	nance	Meas	sure			Act	ua	Outcor	ne		
20 Pla	Planning 570.205							•	Matr	ix Codes								•
Matrix	o Planning 570.205 atrix Codes							V	Matr	ix Codes								▼
Matrix	c Code	es					~	Matr	ix Codes								▼	
_	CDBC	3	Proposed	d Am	t. 7	'5,0C	00		Fund Sou	ırce:	▼	Prop	osec	d Amt.				
` '			Actual A	mour	nt							Actua	al Aı	mount				
Year	Othe	r	Proposed	d Am	t. 7	5,00	00		Fund Sou	ırce:	▼ [Prop	osec	l Amt.				
				Actual A	mour	nt			4				Actua	al Ar	mount			
Program	Acco	mpl. Type:	•	Proposed	d Uni	ts				Accompl.	Type:	▼ [Prop	osec	Units			
go				Actual U									Actua					
P	Acco	mpl. Type:	Proposed		ts			4	Accompl.	Type:	1			Units				
				Actual U	nits								Actua	al Ui	nits			

Description: IDIS Project #: UOG Code: CA69073 SAN DIEGO COUNT Funds for County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities. Community Wide		ntion.											
community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities. Location:	Funds fo		IDIS Pro	ject #:			UOG Co	de: CA	69073	3 S/	AN DIEGO	COUNT	ΤΥ
Expected Completion Date: 6/30/2007 National Objective Codes: Not Applicable Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Accompl. Type: Proposed Underway Complete Underway Complete Underway Complete Proposed Outcome Performance Measure Actual Outcome													
Location: Community Wide Select one: Expected Completion Date: 6/30/2007 National Objective Codes: Not Applicable Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Actual Outcome												ea that ar	re
Select one: Planning/Administration Planning Planning/Administration Planning/Administration Planning Planning	engaged	a in commun	nty-based enor	is to impro	ve ille and e	conom	ic conditio	ons in these	comm	ıumı	lies.		
Select one: Planning/Administration Planning Planning/Administration Planning/Administration Planning Planning													
Select one: Planning/Administration Planning Planning Planning Planning Planning Planning Planning Planning Proposed Display Display Display Proposed Display Displ	Locatio	n:					Priority	Need Cate	egory				
Explanation: Expected Completion Date: 6/30/2007 National Objective Codes: Not Applicable Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Accompl. Type: Accompl. Type: Accompl. Type: Accomplete Accompl. Type: Accomplete Accompl. Type: Accomplete Accompl. Type: Accomplete	Commu	nity Wide					Dianning / A	dministration	^				
Expected Completion Date: 6/30/2007 National Objective Codes: Not Applicable Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Actual Outcome				Sele	ct one:		Planning/A	ummstratioi	1				
Expected Completion Date: 6/30/2007 National Objective Codes: Not Applicable Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Actual Outcome													
Not Applicable Project Primary Purpose: Specific Objectives				Explanati	ion:								
Not Applicable Project Primary Purpose: Specific Objectives	Expecte	ed Complet	ion Date:										
Not Applicable Project Primary Purpose: Specific Objectives	_												
Not Applicable Project Primary Purpose: Specific Objectives	Nationa	al Objective	Codes:										
Project Primary Purpose: Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Matrix Codes				1									
Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Actual Outcome	пот Аррі	nicable]									
Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs 3 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed	Proj	ject Primary	y Purpose:				Specif	ic Objecti	ves				
Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Actual Outcome	Help	the Homeless		1									▼
Accompl. Type: Accompl. Type: Proposed Accompl. Type: Proposed Underway Complete	Help	Persons with I	HIV/AIDS	1									
Accompl. Type: Proposed Accompl. Type: Proposed Underway Complete	Help	Persons with I	Disabilities	2									
Accompl. Type: Accompl. Type: Proposed Underway Complete				2								•	▼
Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Underway Compl		coo i ablic rioa	sing Needs							l I			
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	S	Accompl. T	ype:				Acc	ompl. Type:		•			
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	ır 🚽				_							7	
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	»ve me												
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	-le shi	Accompl. T	ype:	Proposed			Acc	ompl. Type:		•	Proposed		
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	ect olis			Underwa	у						Underway	7	
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	Q T			Complete							Complete		
Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	Pr co	Accompl. T	ype:	Proposed	l		Acc	ompl. Type:		•	Proposed		
Proposed Outcome Performance Measure Actual Outcome 20 Planning 570.205 ■ Matrix Codes	Ac			Underwa	у						Underway	7	
20 Planning 570.205 ▼ Matrix Codes				Complete							Complete		
	Pro	oposed O	utcome	Perf	formance	Mea	sure		Act	tua	I Outcom	ne	
Matrix Codes ■ Matrix Codes	20 Planni	ing 570.205			_	Matr	ix Codes						•
"	Matrix Co	odes			_	Matr	ix Codes						▼
Matrix Codes ▼ Matrix Codes	Matrix Co	odes			_	Matr	ix Codes						▼
_ CDBG ▼ Proposed Amt. 40,000 Fund Source: ▼ Proposed Amt.		200	Droposs	d Amt	40.000		F 10	_	Dron	000	d Amt		
	`)BG			40,000		Fund Sou	irce:					
Actual Amount Actual Amount	- ar						Fund 0						
Proposed Amt	Y Fur	na Source:					Fund Sou	rce:					
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount			i i						1				
	<u>a</u> Vcc	compl. Type:	<u> </u>				Accompl.	Type: ▼	_				
	ê <u> </u>		1						1				
Accompl. Type: Proposed Units Actual Units Actual Units Actual Units Actual Units	<u> </u>	compl. Type:	Propose	d Units			Accompl.	Type: ▼	Prop				

_			CPMP V	/ersion 1.3	Gra	ntee	ivame	e: Col	unty	or San	Die	go						
Proje	ect N	lame:	Regi	ional-Ho	usin	g Dev	velop	ment	Fund	d								
Desc	ripti	on:		IDIS Pro	ject	#:				UOG Cod	de:	CA6	9073	SA	N DIEGO) CC	UNTY	_
devel	lopm		and ot	ther activi	ties, i	ncludir	ng adn	ninistra	tive c	osts, to st	timula	te hou	using		nprovemen community			t
Loca	tion	:								Priority	Need	Cate	aorv					Ī
Comr	munit	ty-wide				Seled	ct on	e:		Rental Hou			<i>y</i> - <i>y</i>			_	V	
					Expl	anatio	on:											
Expe	cted	l Complet	ion D	ate:														
6/30/	/2007	7																
Natio	onal	Objective	e Cod	es:														
LMH				_														
Pi	roje	ct Primary	y Pur	pose:						Specif	ic Obj	ectiv	es					
□ не	elp th	e Homeless			1	Increas	se the s	supply of	affor	dable renta	l housir	ng					•	
<u> </u> не	elp Pe	ersons with I	HIV/AI	DS	_												_	-
∐ Н∈	elp Pe	ersons with I	Disabil	ities	2													
Ac	ddress	s Public Hou	ısing N	leeds	3												_	
		10 Housing	g Units	•	Prop	osed				Acco	ompl. T	ype:		•	Proposed			
	ıts		,		Und	erway	,					71	Į.		Underwa	у		
\ \	Jer				Com	plete									Complete	•		
Project-level	Accomplishments	Accompl. T	vpe:	_	Prop	osed				Acco	ompl. T	ype:		•	Proposed	ı		
Ċ	lis		J1		Und	erway	,					31	l		Underwa	y		
) oje	μ				Com	plete									Complete	;		
Pro	CO	Accompl. T	уре:	_	Prop	osed				Acco	ompl. T	ype:		•	Proposed	I		
	Ac			Į.	Und	erway	,						·		Underwa	у		
					Com	plete									Complete	•		
	_	oosed O				Perfo	orma	nce N	/leas	sure			Act	ua	Outcon	ne		
		ity/providii housing	ng de	cent		ber of a			its/nu	ımber of								
01 Ac	equisition of Real Property 570.2				(a)			▼	Matr	ix Codes							▼	
Matrix	atrix Codes							V	Matr	ix Codes							▼	
Matrix	c Code	es					▼	Matr	ix Codes							~		
_	CDBC	3	▼[Proposed	d Am	t. 1	,261,7	705		Fund Sou	rce:	_	Prop	osec	l Amt.			
			Actual A											mount				
Year	Fund	Source:		Proposed						Fund Sou	rce:	-	Prop	osec	l Amt.			
				Actual A	mour	nt							Actua	al Ar	mount			
Program	10 H	ousing Units	s ▼	Proposed	d Uni	ts				Accompl.	Type:	▼	Prop	osec	l Units			
og				Actual U									Actua					
P	Acco	mpl. Type:	Proposed		ts				Accompl.	Type:				Units				
				Actual U	nits								Actua	al Ui	nits			

Proj	ect N	lame:	Regional Af	fordable	Hous	sing Ser	vices								
	cripti		IDIS Pro						Code				AN DIEG		
			off costs of prog												
			er entities parti												
		evelopmer	tenant-based r	entai assis	tance	, nomebu	yer ac	ownpa	aymei	nt and cios	sing c	0515	program,	anord	lable
nous	nig a	отоюрино													
Loca	ition	:						Prior	rity N	leed Cate	gory				
Com	muni [.]	ty-wide													1
				Sele	ect c	ne:	ŀ	Rentai	Housi	ng					
				Explanat	tion:										
Evne	octoo	l Complet	ion Date:	Additiona	I Prior	ity Need	Categ	ory: (Ownei	r Occupied	d Hou	sing			
	/200 ⁻		lon bate.			J	J	J		•		Ü			
		Objective	e Codes:												
Ivati	onai	Objective	c coucs.	1											
LMH				,											
Р	roje	ct Primar	y Purpose:					Sp	ecific	: Objectiv	/es				
Пн	elp th	e Homeless		_ Incre	ease th	e supply o	f afford	dable r	rental l	housing					_
=	•	ersons with													
		ersons with		2 Impr	ove ac	cess to aff	ordable	e own	er hou	sing					•
	•			Lucas	ove ac	cess to aff	ordable	e renta	al hous	sina					_
A	aares	S Public Hou	using Needs	3 Impr	0.0 40	occo to an				5g					
	(6	10 Housing	g Units \blacksquare	Propose	d	63			Accor	mpl. Type:		_	Propose	t	
_	nts			Underwa	ay								Underwa	ıy	
Project-level	Accomplishments			Complet	е								Complete	е	
<u>•</u>	hn	04 Househ	olds $\overline{}$	Propose	d	164			Accor	mpl. Type:		_	Proposed	k	
당	lis			Underwa	ay					, ,,		1	Underwa	ıy	
je je	ηp			Complete	е								Complete	е	
7	ò	04 Househ	nolds $lacksquare$	Propose	d	31			Accor	mpl. Type:			Proposed	t	
_	∤ Cα	0111003011		Underwa					710001	npi. Typo.		1 *	Underwa		
	1			Complete	_								Complete	_	
	Pro	nosed O	outcome		<u> </u>	nance N	leas	ure			Δc	tua	Outco		
		ity/providi		Number of								tua	- Outcoi	110	
		housing	3	homebuyer			eholds v	with s	hort						
				term renta	l assist	ance									i
01 A	cquisit	ion of Real	Property 570.201	(a)		•	Matri	x Cod	es						~
05S F	Rental	Housing Su	ıbsidies (if HOME	, not part of	5% 5	70.20₄ ▼	Matri	x Cod	es						•
13 Di	rect H	lomeowners	ship Assistance 5	70.201(n)		▼	Matri	x Cod	es						~
	CDBC	3	▼ Propose	d Amt.	275,0	000		Fund	Sourc	· a· 🔻	Prop	oseo	d Amt.		
r 1	0000		Actual A					i dilu	Jourt	, •			mount		
Year	Fund	Source:	▼ Propose					Fund	Sourc	·e· 🔻			d Amt.		
	, and	. 504100.	Actual A					. and	Court		•		mount		
Program	10.11	oucing Unit			63		1	04.11	ou cok	olds -			d Units	31	
gra	IU H	ousing Units	Actual U		0.0			U4 H	ouseho	Jius ▼	Actu			51	
Õ	04.11	oucoboldo	▼ Propose		164			٨٥٥٥	mp! T	vno:			d Units		
Д	04 H	ouseholds	Actual U		137		1	ACCO	mpl. T	ype. ▼	Actu				

Proj	ect N	Name:	Reg	jional-Fir	⁻st-T	ime F	Homebu	ıyer	Edu	catio	n ar	nd Credi	it Cou	ınse	ling		
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Cod	le: CA	6907	3 S/	N DIEGO	O CC	UNTY
					tensio	on for o	consultar	nt ser	vices	to co	nduc	t first-tim	e hom	ebuy	er educatio	on cou	urses and
indiv	idual	credit cou	nseli	ng.													
Loca	ition	:								Prior	ity N	Need Cate	egory				
Com	muni [.]	ty Wide															
						Sele	ct one:	:		Public	Servio	ces				_	
					Expl	anatio	on:										
Evne	octoo	d Complet	ion [Date:													
_	/200 ⁻		10111	Jate.													
-		Objective	Coc	100:													
Ivati	Oriai	Objective	- 000	ics.	1												
LMC																	
P	roje	ct Primary	v Pui	rnose.						Sp	ecifi	c Objecti	ves				
				. розо.		Improv	vo the son	vicos 1	for low			ne persons					
		e Homeless ersons with I		IDC	1	IIIpio	ve the serv	vices	OI IOW	milou	IIICOII	ne persons					<u> </u>
					2												▼
l —	•	ersons with I															
A	ddres	s Public Hou	sing I	Needs	3												
		01 People		_	Prop	osed		240			Acco	mpl. Type:		•	Proposed	i	
	ıts	•			Und	erway	/					, ,,			Underwa	у	
le le	Jer				Com	plete									Complete)	
<u>é</u>	hr	Accompl. T	vne.		Prop	osed					Acco	mpl. Type:			Proposed	t	
;	lis	7.000mpi. 1	JPC.	·		erway					71000	лири туро.		*	Underwa		
je.	np					plete									Complete	_	
Project-level	Accomplishments	Accompl. T	vna:			osed					۸۵۵	mpl. Type:		_	Proposed		
"	\cc	Accompl. 1	уре.	•		erway					ACCO	лпрі. туре.		Y	Underwa		
	1				-	plete									Complete	_	
	Droi	posed O	utc	ome			orman	co N	/1029	ilro		1	Δc	tua	Outcor		
					Num		persons						AC	lua	Outcor	iie_	
		y/Accessib fordable ho					access to			110 1111							
uccc	iit aii	TOT GRADIC TIC	Jusin	9					1								· ·
05 Pu	ıblic S	Services (Ge	neral)	570.201(e)				•	Matri	x Code	es						▼
Matri	x Cod	00							Matri	x Code	oc.						
IVIA (I I	x cou							_	IVIATI	ix cour							
Matri	x Cod	es						•	Matri	x Cod	es						▼
	CDBC	C		Propose	d Am	t.	24	1,000		Eund	Sour		Prop	oseo	d Amt.		
7	CDBC	J		Actual A				,,000		Fullu	Sour	ce.			mount		
Year	Fund	l Source:	_	Propose					-	Fund	Sour	ce: 🔻			d Amt.		
۶	Tunu	Jource.		Actual A					-	Turiu	Jour	· ·			mount		
Program	01.5			Propose				240	i	Λς		Trunca —	i		d Units		
grå	UIP	eople	▼	Actual U		.3		240		ACCO	mpl. 1	rype: ▼	Actu				
õ	٨٥٥٥	mnl Tuna		Propose		ts				Acce.	mn! 7	Tunoi	1		d Units		
۵	ACCO	mpl. Type:	~	Actual U						ACCO	mpl. ٦	rype: ▼	Actu				
				uui U	3								,u	<u> </u>			

Proje	ct N	lame:	Region	al-Mo	bile F	lome l	Mediatio	า Ser	rvices	6						
Desci					ject #:				UOG		e: CA6	9073	3 S/	AN DIEGO) COI	UNTY
							profession	nal ser						or who cha		
									ns to r	resol	ve dispute	es amo	ng r	mobile hom	e park	<
owner	rs an	nd resident	ts in the :	San Di	ego uni	ncorpo	rated area	•								
Locat	ion:	:							Priori	ity N	leed Cate	gory				
Comm	nunit	ty Wide														
					S	elect	one:		Plannin	g/Aar	ministration					
					Explai	nation:										
Expe	cted	l Complet	ion Date	e:												
6/30/																
		Objective	e Codes:													
Not A	pplica	able		_												
			_													
		ct Primar		se:					Spe	ecific	: Objectiv	/es				
	•	e Homeless			1_											▼
He	lp Pe	ersons with I	HIV/AIDS													_
L He	lp Pe	ersons with I	Disabilities	6	2											_
Ad	dress	s Public Hou	ısing Need	ls	3											▼
		Accompl. T	уре:	•	Propo	sed				Accor	mpl. Type:		_	Proposed		
l)ts		J.		Under	way								Underway	y	
Project-level	Accomplishments				Comp	lete								Complete		
<u> </u>	hn	Accompl. T	vpe:	•	Propo	sed				Accor	mpl. Type:		_	Proposed		
: ; :	is		31		Under	way					1. 31.			Underway	у	
) je	du				Comp	lete								Complete		
7.	ğΪ	Accompl. T	vne.	_	Propo	sed				Accor	mpl. Type:		_	Proposed		
Ι,) C) P 0 .	·	Under					, ,,,,,,,,				Underway		
	`				Comp	lete								Complete		
Р	ror	oosed O	utcom	e			mance l	Meas	sure			Act	tua	Outcon		
-	<u> </u>				-							7.0				
20 Plai	nning	g 570.205					~	Matr	ix Code	es						~
Matrix	Code	es					~	Matr	ix Code	25						▼
Matrix									ix Code							
Watrix	oout	-						Wati	ıx oode	,3	,					<u> </u>
- (CDBC	3			Amt.	5,00	00	_	Fund	Sourc	ce: 🔻	•		d Amt.		
a					mount									mount		
Year	Fund	Source:	· ·	•	Amt.				Fund	Sourc	ce: 🔻			d Amt.		
			Act	tual Ar	mount			4				Actu	al A	mount		
Program	Accor	mpl. Type:	Pro	posed	Units				Accon	npl. T	ype: 🔻	Prop	ose	d Units		
gc				tual Ui								Actu				
Pr	nossA	mpl. Type:	Pro	posec	Units				Accon	npl. T	ype: ▼	Prop	ose	d Units		
_			Act	tual Ui	nits							Actu	al U	nits		

_			CPMP '	Version 1.3	Gra	ntee	: Nai	me: Co	unty	or Sa	n Die	go						
Proje	ect N	lame:	Reg	ional Ta	sk F	orce	on t	he Hor	neles	S								
Desc	ripti	on:		IDIS Pro	ject ·	#:				UOG Co	ode:	CA6	9073	SA	AN DIEGO) CC	UNTY	/
polici	es, p		chnic	al assistar	ice w	ith re	gard	to needs	of the	homele	ss, incl	uding	availa	bilit	anization th y of facilition system.			,
Loca	tion:									Priority	Need	Cate	aorv					
Comr	munit	ty Wide				Sele		one:		Planning/ <i>i</i>			<i>y</i> ,			_	V	
					Expl	anat	ion:											
Expe	cted	l Complet	ion [Date:														
6/30/	/2007	7																
Natio	onal	Objective	Coc	les:														
Not A	Applica	able		_														
Pı	rojed	ct Primary	y Pur	pose:						Speci	ific Obj	jectiv	es					
□Н€	elp the	e Homeless			1												•	7
□ Н€	elp Pe	ersons with I	HIV/A	IDS													_	,
∐ Н€	elp Pe	rsons with I	Disabi	lities	2													
Ad	dress	s Public Hou	sing N	leeds	3													_
		Accompl. T	ype:	▼	Prop	osec	i			Ac	compl.	Type:		~	Proposed	I		
	ıts		J.		Und	erwa	У				•	31	l		Underwa	y		
Ne	Jer				Com	plete)								Complete	;		
Project-level	Accomplishments	Accompl. T	ype:	_	Prop	osec	i			Ac	compl.	Type:		~	Proposed	I		
ç	SI I			ļ	Und	erwa	у				•	J.	ļ		Underwa	у		
) oje	Ē				Com	plete)								Complete	•		
Pr	CO	Accompl. T	ype:	•	Prop	osec	i			Ac	compl.	Type:		•	Proposed	ı		
	Ac				Und	erwa	у						·		Underwa	у		
					Com	plete	è								Complete	•		
F	Prop	osed O	utc	ome		Per	forn	nance	Meas	sure			Act	ua	Outcor	ne		
20 Pla	nning	g 570.205						~	Matr	ix Codes							•	•
Matrix	(Code	es					V	Matr	ix Codes							_		
Matrix	Code	es					▼	Matr	ix Codes							•		
	CDBC	<u> </u>	•	Proposed	d Am	t.	30,0	00		Fund So	urce:	_	Prop	osec	d Amt.			
` '				Actual A									Actua	al Ai	mount			
Year	Fund	Source:	▼	Proposed	mA b	t.				Fund So	urce:	- ▼	Prop	osec	d Amt.			
				Actual A	mour	nt							Actua	al Aı	mount			
Program	Accor	mpl. Type:	•	Proposed	d Uni	ts				Accompl	. Type:	-	Prop	osec	d Units			
go				Actual U									Actua					
P	Accor	mpl. Type:	Proposed		ts				Accompl	. Type:				d Units				
			with HIV/AIDS with Disabilities c Housing Needs mpl. Type: mpl. Type: mpl. Type: mpl. Type: propose Actual Actual Type: propose Actual Type: propose Actual Type: propose Actual Type: mpl. Ty		nits								Actua	al Ui	nits			

Proj	ect N	lame:	Reg	ional-Co	old W	/eather	Shelter \	/ouc	her Pi	rograr	n					
Desc	ripti	on:		IDIS Pro	ject :	#:			UOG (Code:	CA6	907	3 S <i>A</i>	AN DIEGO	о СО	UNTY
							elter progra									cal
hotel	s/mo	tels for sp	ecial	needs gro	ups; l	homeless	families, o	lisable	ed and	the eld	lerly du	ıring t	he w	inter seaso	on.	
	tion								Priori	ty Nee	d Cate	gory				
Com	munit	ty Wide							Lomolo	ss/HIV/ <i>F</i>	VIDS					_
						Select	one:		Homeles	33/111V/F	AID3				_	
					Expl	anation	:									
Ехре	ected	l Complet	ion [Date:												
4/30	/2007	7														
Nati	onal	Objective	Cod	les:												
LMC				•												
_			_		 											
		ct Primary	y Pur	pose:						cific O						
	•	e Homeless			1	Increase	range of hou	sing o	ptions &	& related	l service:	s for p	ersor	ns w/ special	needs	_
		ersons with I			_											_
∐Н	elp Pe	rsons with I	Disabi	lities	2											
A	ddress	s Public Hou	sing N	leeds	3											
	40	01 People		•	Prop	osed	212		A	Accompl	. Type:		_	Proposed	k	
_	nts				Und	erway								Underwa	у	
Project-level	Accomplishments				Com	plete								Complete)	
<u>-</u>	֡׆֡֡֡֡	Accompl. T	ype:	•	Prop	osed			,	Accompl	. Type:		•	Proposed	ł	
ç	lis			· ·	Und	erway								Underwa	у	
) je	μ				Com	plete								Complete)	
Pr	00	Accompl. T	ype:	_	Prop	osed			,	Accompl	. Type:		•	Proposed	ł	
	Ac				Und	erway								Underwa	у	
	,				Com	plete								Complete)	
	Prop	osed O	utco	ome		Perfor	mance N	/leas	sure			Ac	tua	l Outcor	ne	
Avail	abilit	y/Accessib	ility/	providing			meless per	sons	given							
dece	nt aff	ordable ho	ousino	9	overi	night she	lter									
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			•	Matri	ix Codes	s						▼
Matri	x Code	es					▼	Matri	ix Codes	S						▼
Matri	x Code	es					▼	Matri	ix Codes	S						▼
	000	`		Proposed	d //	+ 20	000		.	^	1	Dron	000	d Amt.		<u>'</u>
7	CDBC	j		Actual A			000	_	Fund S	Source:				mount		
ar				Proposed				-						d Amt.		
Year	Fund	Source:	•	Actual A					Fund S	Source:				mount		
							`				1					
Program	01 Pe	eople	~	Proposed		ts 212	<u>′</u>		Accom	npl. Type	9: ▼			d Units		
õ		. –		Actual U		to					_	Actu				
P	Acco	mpl. Type:		Proposed		เร			Accom	npl. Type): V	Prop Actu		d Units		

Proj	ect N	lame:	Reg	ional-Sa	ife H	ousin	ig Co	ordina	tor F	Positi	ion						
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Cod	le: CA	6907	3 S <i>F</i>	AN DIEGO	O CC	UNTY
															eservation		
	_		nty's	Drug or D	epen	dency (Court	progran	ns, to	bette	er sec	cure long-	term o	utco	mes for pe	rsons	in these
progi	rams																
Loca	ition	:								Prior	ity N	Need Cat	egory				
Comi	muni	ty Wide								Dlanni	2a/\d	Iministration	_				
						Selec	ct on	ie:		Piaririii	ig/Au	lministratio	11			-	
					Expl	anatic	on:										
Ехре	ected	d Complet	ion I	Date:													
	/200 ⁻																
Nati	onal	Objective	e Cod	des:													
Not	Applic	ablo			1												
NOU /	Applic	able			11												
Р	roje	ct Primar	y Pu	rpose:						Sp	ecifi	c Objecti	ves				
П	elp th	e Homeless			1												▼
П	elp Pe	ersons with I	HIV/A	IDS													
□н	elp Pe	ersons with I	Disabi	lities	2												Ť
	ddres	s Public Hou	ısina l	Needs	3												▼
									1						D	. 1	
	S	Accompl. T	ype:			osed	_				Acco	mpl. Type:			Proposed		
<u> </u>	÷n:					erway	/								Underwa		
Project-level	Accomplishments					plete									Complete		
Ţ	sh	Accompl. T	ype:	~		osed			-		Acco	mpl. Type:			Proposed		
ec	pli					erway 	<i>'</i>		-						Underwa		
jō	ш					plete									Complete		
<u>-</u>	၁၁	Accompl. T	ype:	•		osed			-		Acco	mpl. Type:			Proposed		
	Ā				-	erway	<i>'</i>								Underwa	•	
					Com	plete									Complete		
	Pro	posed O	utc	ome		Perf	orma	ance N	/leas	sure			Ac	tua	l Outcor	ne	
21A (Genera	al Program <i>I</i>	Admir	istration 57	0.206			▼	Matr	ix Cod	es						▼
Matri	x Cod	es						•	Matr	ix Cod	es						V
Matri	x Cod	es						▼	Matr	ix Cod	es						~
		_		Drange	مد ۸ ام					Ι			Dron		d Amet		
_	CDBO	G	Proposed Actual A			50,000	'	-	Fund	Sour	ce:			d Amt. mount			
ar	F	I C		Propose					-	F	C				d Amt.		
Year	Fund	I Source:		Actual A					-	Fund	Sour	ce:			mount		
Program	_								1				1				
Jra	Acco	mpl. Type:	_	Propose		เร				Acco	mpl. ٦	Гуре: ▼			d Units		
õ	^			Actual U		te						r =	Actu				
4	Acco	mpl. Type:	▼	Propose		เร				Acco	mpl. ٦	Type:			d Units		
				Actual U	11115								Actu	aı U	เมเจ		

Proj	ect N	Name:	Reg	ional-Su	ıppoı	rtive H	ousing Pr	ogra	m Cc	nsu	ıltant Se	rvice	S			
Desc	ripti	ion:		IDIS Pro	ject :	#:			UOG	Cod	le: CA6	59073	3 S <i>F</i>	AN DIEGO	oo co	UNTY
							Regional Co									
					the C	ontinuun	n of Care pr	oces	s for in	nclusi	ion in the	Suppo	rtive	Housing P	rogra	m
appli	catio	n submitte	d to	HUD.												
Loca	tion	:							Prior	itv N	Need Cate	aorv				
		ty Wide								, .	1000 0010	.go. j				
						Select	one:		Plannir	ng/Ad	ministration	l			_	▼
					Fxpl	anation	1.									
F		1.0	: [-//		•									
_		d Complet	ion L	Jate:												
6/30.				loo.												
watio	onai	Objective	3 000	ies:	ı											
Not A	Applic	able		_												
Р	roje	ct Primar	y Pui	rpose:					Spe	ecifi	c Objectiv	ves				
		e Homeless		•	1				•							▼
	•	ersons with I		IDS	1											
	•	ersons with I			2											_
	•	s Public Hou			3											▼
	uui os			10003				1								
	S	Accompl. T	ype:	_		osed				Acco	mpl. Type:			Proposed		
_	'n					erway								Underwa	_	
Project-level	Accomplishments				Com	plete							,	Complete	<u> </u>	
<u> </u>	sh	Accompl. T	ype:	•		osed				Acco	mpl. Type:			Proposed		
ζt.	ii (Und	erway								Underwa	у	
oje	Ē				Com	plete								Complete)	
Pr	CO	Accompl. T	ype:	_	Prop	osed				Acco	mpl. Type:		•	Proposed		
	Ac	•			Und	erway							1	Underwa	у	
	`				Com	plete								Complete	,	
	Pro	posed O	utc	ome		Perfo	mance I	Mea	sure			Act	tua	l Outcon	ne	
	•															
214 (Genera	al Program <i>I</i>	Δdmin	istration 57	0 206		_	Matr	ix Code	25						▼
			- COLLINI	istration 57	0.200		Ť									
Matri	x Cod	es						Matr	ix Code	es						V
Matrix	x Cod	es					▼	Matr	ix Code	es						▼
	CDBC	G	\blacksquare	Propose	d Am	t. 12	,500		Fund	Sour	ce.	Prop	osed	d Amt.		
7	ODBO	J		Actual A					Tana	ooui				mount		
Year	Fund	Source:	~	Propose	d Am	t.			Fund	Sour	ce:	Prop	osed	d Amt.		
>				Actual A										mount		
Program	Acco	mpl. Type:	~	Propose	d Uni	ts			Accor	npl. T	Γvpe: ▼	Prop	osed	d Units		
g	, .500			Actual U					1.5551		762.	Actu				
, c	Acco	mpl. Type:	_	Propose		ts			Accor	npl. T	Γvpe: ▼			d Units		
ᄺ	, .500		•	Actual U					1.5551		ا	Actu				

			CPMP V	ersion 1.3	Gra	ntee i	wan	ne: Co	unty	or Sar	ı Die	go						
Proje	ect N	lame:	Regi	ional-Yo	uth l	Emplo	ym	ent Pre	para	ition Pro	ogram	1						
Desc	ripti	on:		IDIS Pro	ject :	#:				UOG Co	de:	CA6	9073	S S A	N DIEGO) CC	TNU	<u> </u>
educa	ation ncipa	or a new pr , for up to ted Foster	five y	outh part	iciapa	nts in	one	of the fo	llowin	g prograr	ms: Ho	using	Auth	ority	's HOME-fu	unded	t	S
Loca	tion									Priority	Need	Cate	gory					
Comr	munit	ty Wide				Selec		ne:		Public Serv			<i>y</i>			_	▼	
					Expl	anatio	n:											
_		Completi	ion D	ate:														
6/30/					ļ													
Natio	onal	Objective	Cod	es:	l													
LMC				_	1													
Pi	roje	ct Primary	y Pur	pose:						Specif	ic Obj	ectiv	es					
□не	elp th	e Homeless			1.	Improv	e eco	onomic op	portun	ities for lo	w-incon	ne pers	sons				-	~
□ не	elp Pe	ersons with H	HIV/AI	DS													•	_
□Н€	elp Pe	ersons with [Disabili	ities	2													
Ac	ddress	s Public Hou	sing N	leeds	3													_
		01 People		▼	Prop	osed	ĺ	5		Acc	ompl. T	ype:		•	Proposed	l		
_	Accomplishments				Unde	erway							ļ		Underwa	у		
N	neı				Com	plete									Complete	:		
<u>e</u>	h H	Accompl. T	ype:	_	Prop	osed				Acc	ompl. T	ype:		•	Proposed	l		
ct	lis			Į.	Unde	erway							·		Underwa	у		
Project-level	E I				Com	plete									Complete	•		
Pr	000	Accompl. T	ype:	•	Prop	osed				Acc	ompl. T	ype:		•	Proposed	ı		
	Ac			,		erway									Underwa			
					Com	plete					_				Complete	:		
F	Prop	osed O	utco	ome				ance I					Act	ua	Outcon	ne		
	•	y/Accesibil opportunit	•	reating	Num servi		pers	ons with	new a	access to								
05H E	mplo	yment Train	ing 57	(0.201(e)				▼	Matr	ix Codes							•	▼
Matrix	c Code	es					V	Matr	ix Codes							,	▼	
Matrix	c Code	es					▼	Matr	ix Codes							•	▼	
_	CDBC	<u> </u>	Proposed	d Am	t. 5	8,00	0		Fund Sou	ırce:	▼	Propo	osec	l Amt.				
				Actual A	mour	ıt							Actua	al Ar	mount			
Year	Fund	Source:	Proposed						Fund Sou	ırce:	▼	Prop	osec	l Amt.				
				Actual A	mour	t							Actua	al Ar	mount			
Program	01 Pe	eople		Proposed		t s 5				Accompl.	Туре:				l Units			
go				Actual U									Actua					
P	Acco	mpl. Type:	Proposed		ts			-	Accompl.	Type:				Units				
				Actual U	nits								Actua	ai Ui	าเรร			

_			0	. 0. 0.0											
Projec	ct N	ame:	Mar	nagemer	nt and A	dmin	istratior	1							
Descr				IDIS Pro						Code:			AN DIEGO		
Manag	jeme	ent and ad	mini	stration ac	ctivities as	ssociat	ed with th	ne cer	ntral op	eration o	of the Urba	n Co	unty CDBG	Progr	ram.
Locati									Priori	ty Need	Category				
Comm	unit	y Wide			Sel	lect (one:		Planninç	g/Administ	ration				V
					Explana	tion:									
Expec	ted	Complet	ion [Date:											
6/30/2															
Natio	nal	Objective	Coc	des:											
Not Ap	plica	able		_	1										
Pro	ojec	t Primary	/ Pui	rpose:					Spe	cific Ob	jectives				
Hel	p the	e Homeless			1										~
Hel	p Pei	rsons with I	HIV/A	IDS											_
Hel	p Pei	rsons with [Disabi	lities	2										
Add	dress	Public Hou	sing I	Needs	3										▼
,	۸	Accompl. T	ype:	~	Propose	ed			A	Accompl	Гуре:	-	Proposed	1	
_ ;	Accompilishments				Underw								Underwa	_	
Project-level	= =				Comple	te							Complete	<u> </u>	
- e	בֻּ	Accompl. T	ype:	•	Propose	d			1	Accompl. ⁻	Гуре:	•	Proposed		
Sct.					Underw								Underwa		
Ŏ.	Ē.				Comple	te							Complete	<u> </u>	
P 2	ט ט	Accompl. T	ype:	•	Propose				A	Accompl	Гуре:	•	Proposed		
	₹				Underw								Underwa	_	
					Comple								Complete		
P	rop	osed O	utc	ome	Pe	rforr	nance l	Vleas	sure		Ac	tua	I Outcor	ne	
21A Ge	enera	ıl Program <i>F</i>	Admin	istration 57	0.206		•	Matr	ix Codes	6					•
Matrix	Code	es					▼	Matr	ix Codes	S					▼
Matrix	Code	es					▼	Matr	ix Codes	S					▼
_ 0	DBG		▼	Propose	d Amt.	538,	455		Fund S	Source:	Prop	ose	d Amt.		
` _				Actual A	mount						Actu	al A	mount		
€ e	und	Source:	•	Propose	d Amt.				Fund S	Source:	Prop	ose	d Amt.		
Program Year				Actual A	mount						Actu	al A	mount		
an a	Accon	npl. Type:	•	Propose	d Units				Accom	ıpl. Type:	Prop	ose	d Units		
g				Actual U	nits					7.	Actu	al U	nits		
Pr	Accon	mpl. Type:	•	Propose	d Units				Accom	pl. Type:	▼ Prop	ose	d Units		
_				Actual U	nits						Actu	al U	nits		

_			0	. 0. 0.0 0													
Proje	ect N	lame:	City	of Carls	sbad	-HOME	E Pro	gram									
Desc				IDIS Pro						UOG (AN DIEGO		
														n/re	habilitation	i; hous	sing
rehab	oilitat	tion; housi	ng co	onstruction	n; ren	tal assis	stance	e; and I	nome	owners	hip assi	istance					
	tion									Drionit	hy Noos	d Cata	~~» <i>(</i>				
City o		rlsbad							Т	Priorii	ty Need	ı cate	gory				1
0.19	J. 04					Selec	t one	e:		Rental H	lousing						—
								•									
					Expl	anatio	n:										
Ехре	ctec	l Complet	ion [Date:													
6/30/																	
Natio	onal	Objective	Coc	les:													
Not A	Applic	able		_													
				_													
Pı	roje	ct Primary	y Pur	rpose:						•	cific Ob	-	es				
1=	•	e Homeless			1	Increase	e the s	upply of	faffor	dable re	ntal hous	sing					
	•	ersons with I				Improve	e the q	uality of	faffor	dable re	ntal hous	sing					~
l —	-	ersons with I			2												
L Ac	ddres	s Public Hou	sing N	Needs	3												
	Address Public Housing Needs 10 Housing Units				Prop	osed				P	Accompl.	Type:		•	Proposed	ı	
_	nts				Und	erway									Underwa	у	
Project-level	Accomplishments				Com	plete									Complete)	
<u>-</u>	shr	Accompl. T	ype:	•	Prop	osed				P	Accompl.	Type:			Proposed		
ect	oli:					erway									Underwa		
Q.	m				Com	plete									Complete)	
4	၁၁၁	Accompl. T	ype:	~		osed				P	Accompl.	Type:		-	Proposed		
	Ă					erway									Underwa		
					Com	plete							Δ -		Complete		
	_	osed O				Perfo	orma	nce i	vieas	sure			AC	tua	l Outcor	ne	
		umber of															
									1								Ī
01 Ac	quisit	ion of Real I	Prope	rty 570.201	(a)				Matr	ix Codes	i						•
14B R	14B Rehab; Multi-Unit Residential 570				202			V	Matr	ix Codes	ì						▼
Matrix	Matrix Codes							▼	Matr	ix Codes	5						▼
	HOM	E	▼ Propos			t. 27	72,497	7		Fund S	Source:	•	Prop	ose	d Amt.		
` '			Actual A			nt							Actu	al A	mount		
Year	Fund	Source:		Propose					4	Fund S	Source:	l l			d Amt.		
٦				Actual A	mount								Actu	al A	mount		
Program	Acco	mpl. Type:	•	Propose	d Units					Accom	pl. Type:	-			d Units		
go.			Actual U					-			i	Actu					
<u>Ā</u>						ts			-	Accom	pl. Type:	· II-			d Units		
				Actual U	nıts								Actu	aı U	nıts		

Proj	ect N	lame:	City	of Encir	nitas-HO	ME ⁻	Transitio	nal I	Housir	ng Pr	oject					
Desc	ripti	ion:		IDIS Pro	ject #:				UOG (Code:	CA6	59073	3 S <i>i</i>	N DIEGO	o cc	UNTY
Partia Encir		_	ne dev	velopment	t of a futur	re End	cinitas Tra	nsitio	nal Hou	using	Project 1	to be I	ocat	ed within t	he Cit	ty of
Loca	tion	:							Priorit	ty Ne	ed Cate	gory				
City	of En	cinitas			Sel	ect o	one:		Rental H							▼
					Explanat	ion:										
Ехрє	ectec	d Complet	ion D	Date:												
6/30	/200	7														
Nati	onal	Objective	e Cod	les:												
Not A	Applic	able		_▼	1											
Р	roje	ct Primar	y Pur	pose:					Spec	cific (Objectiv	ves				
✓ H	elp th	e Homeless			1 Incre	ease th	ne supply of	afford	dable rei	ntal ho	using					~
H	elp Pe	ersons with I	HIV/AI	IDS												▼
H	elp Pe	ersons with I	Disabil	lities	2											
A	ddres	s Public Hou	ısing N	leeds	3											
	ddress Public Housing Needs 10 Housing Units			. •	Propose	d			А	Accomp	ol. Type:		_	Proposed	i	
_	rts				Underwa	ay								Underwa	у	
Project-level	Accomplishments				Complete	е								Complete	Þ	
<u>-</u>	shr	Accompl. T	уре:	▼	Propose				A	Accomp	ol. Type:		•	Proposed		
ect	ë				Underwa	_								Underwa		
ġ	Ē				Complete								i	Complete		
₫	ပ္ပ	Accompl. T	ype:	•	Propose				A	Accomp	ol. Type:		~	Proposed		
	Ă				Underwa	_								Underwa	_	
					Complete			1				Λ -		Complete		
		posed O pility/pro					nance Nordable un			of		AC	tua	l Outcor	ne	
		affordabl		•	years of a			1137110	irriber e	51						
12 Cc	nstru	ction of Hou	using 5	570.201(m)			▼	Matri	x Codes	S						▼
Matri	x Cod	es					•	Matri	x Codes	5						V
Matrix	x Cod	Codes					•	Matri	x Codes	S						~
_	HOM	ΙΕ	•	Proposed	d Amt.	207,	616		Fund S	Source:	•	Prop	ose	d Amt.		
				Actual A										mount		
Year	Fund	Source:		Proposed					Fund S	Source:	_			d Amt.		
٦			ī	Actual A										mount		
Program	10 H	ousing Units	_	Proposed					Accom	рІ. Тур	e: ▼			d Units		
go.	Actual			Actual U								Actu				
Ъ	Acco	mpl. Type:	Source: Prop Actus using Units Prop Actus		d Units				Accom	pl. Typ	e: ▼	Prop		d Units		
													a			

		0													
Proje	ect N	lame: Cit	ty of La M	lesa-	HOME F	Program									
Desc			IDIS Pro					UOG Co					AN DIEGO		
		or one or more								acqu	isitio	n/rel	habilitation	; hous	ing
renar	ollitai	tion; housing	construction	ı; ren	itai assista	ance; and I	nome	ownersni	Ο.						
Loca	tion							Driority	Nood (Catoo	norv.				
		Mesa						Priority	iveeu (Cate	JUI Y				
,					Select	one:	F	Rental Hou	sing						▼
				Expl	lanation:										
Ехре	ected	l Completion	Date:	Add	litional F	Priority N	eed:	Owner	Occu	pied	Ηοι	ısin	g		
6/30,	/200	7													
Natio	onal	Objective Co	odes:												
Not A	Applic	able	_	•											
D	roio	at Duimeaus D						Smaaif	io Obia	o o tive					
		ct Primary P	ui pose:		Increase t	ho cupply of	effor	-	ic Obje		62				
=	•	e Homeless ersons with HIV/	/AIDS	1	mcrease t	he supply of	alloit	iable renta	II HOUSIII	iy					
_	•	ersons with Disa		2	Improve t	he quality of	afford	dable renta	ıl housin	ng					▼
		s Public Housing		3	Improve a	ccess to aff	ordable	e rental ho	using						_
	aui cs.				accad			1.					Dranasad		
	ts	10 Housing Un	its 🔻		oosed erway			Acc	ompl. T	ype:			Proposed Underwa		
ē	en				plete								Complete		
Project-level	Accomplishments	Accompl. Type	. –		oosed			۸۵۵	ompl. T	vno:		Ţ	Proposed		
+	is	Accompi. Type	·		erway			ACC	ompi. i	ype.		.	Underwa		
<u>Š</u>	μ				plete								Complete	_	
Pro	Ö	Accompl. Type	: 🔻	Prop	oosed			Acc	ompl. T	vpe:		~	Proposed		
	AC	1 31		Und	erway				' '	71			Underwa	у	
				Com	plete								Complete	<u>.</u>	
F	Pro	oosed Out	come		Perfor	mance N	/leas	ure			Act	ua	l Outcon	ne	
		oility/provid	-			ordable un	its/nu	mber of							
dece	ent a	affordable h	nousing	years	s of afford	авшту									
12 Co	nstru	ction of Housing	g 570.201(m)			•	Matri	x Codes							▼
13 Diı	rect F	lomeownership	Assistance 57	0.201	(n)	▼	Matri	x Codes							▼
14G <i>A</i>	Acquis	sition - for Rehal	bilitation 570.	202		▼	Matri	x Codes							▼
	•		Propose		+ 202	,321					Drop	200	d Amt.		
`	HOM	<u> </u>	Actual A			,321	-	Fund Sou	rce:				mount		
Year	Fund	Source:	Propose					Fund Sou	rce.				d Amt.		
کے ا	i dilu	Jource. V	Actual A					i unu suu	100.	-			mount		
Program	10 H	ousing Units $ extstyle $						Accompl.	Type:				d Units		
gr	10 11	odoning Office *	Actual U					Accompt.	. ypc.		Actua				
2ro	Acco	mpl. Type:	Propose		its			Accompl.	Type:				d Units		
_			Actual U	nits						1	Actua	al U	nits		

		С	PMP Version 1.3	Grante	e war	ne: Col	unty	or San	Diego				
Proj	ect N	lame: (City of San	Marcos-	HOM	E Reside	entia	l Rehab	ilitation	Program			
	ripti		IDIS Pro					UOG Cod		169073 S			
	_	or a residen f San Marco	tial rehabilita os.	tion progra	am for	low and	mode	rate incon	ne homed	owner house	eholds (80%	6 MFI) within
Loca	tion	:						Priority	Need Ca	tegory			
		n Marcos		Sel	ect o	ne:	(Owner Occi				_	V
				Explanat	tion:								
Ехре	ected	l Completio	on Date:										
6/30	/200	7											
Nati	onal	Objective	Codes:										
Not a	Applic	able	_	1									
P	roje	ct Primary	Purpose:					Specifi	ic Object	ives			
_	-	e Homeless		1 Impr	ove the	e quality of	owne	er housing					
=	•			2									▼
	•			2									
A	Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs 10 Housing Units			3									
	ddress Public Housing Needs		Units $lacksquare$	Propose	d	10		Acco	ompl. Type	: 🔻	Proposed	i	
_	nts			Underwa	ay					<u>'</u>	Underwa	у	
Š	ne			Complet	е						Complete)	
<u>-</u>	şhr	Accompl. Ty	pe:	Propose				Acco	ompl. Type	: ▼	Proposed	ı	
ĕ	silc			Underwa	ay						Underwa	у	
Project-level	Ē			Complet	е						Complete	<u>}</u>	
4	ည	Accompl. Ty	pe:	Propose				Acco	ompl. Type	:: ▼	Proposed		
	Ψ			Underwa							Underwa	_	
				Complet	е				1		Complete		
		osed Ou		Number of		mance M				Actua	I Outcor	ne	
		ability/pro affordable	_	HQS/loca safe hous	I code	; to comp							
14A F	Rehab	; Single-Unit	Residential 570	.202		▼	Matri	x Codes					▼
Matri	x Cod	es				•	Matri	x Codes					▼
Matri	x Cod	es				▼	Matri	x Codes					▼
1	НОМ	E	▼ Propose	d Amt.	218,0	083		Fund Sour	rce:	Propose	d Amt.		
				mount						Actual A			
Year	Fund	Source:	Propose					Fund Sour	rce:	Propose			
			Actual A							Actual A			
Program	10 H	ousing Units			10			Accompl.	Type:				
.og			Actual L							Actual U			
Ъ	Acco	mpl. Type:	Propose Actual U					Accompl.	Type:	Propose Actual U			

			CPMP '	Version 1.3	Gra	ntee	war	ne: Co	unty	or San	Die	go					
Proje	ect N	lame:	City	of Sant	ee-F	IOME	Firs	st-Time	Hon	nebuyer	Prog	ram					
Desc				IDIS Pro						UOG Cod					AN DIEGO		
		or a first-ti id moderat										sing c	ost as	sista	ance on ho	me p	urchases
Loca	tion	:								Priority	Need (Cate	gory				
City	of Sa	ntee				Seled	ct o	ne:		Owner Occ							V
					Expl	anatio	n:										
Ехре	ected	l Complet	ion [Date:													
6/30/																	
Natio	onal	Objective	e Cod	les:	ļ												
Not A	Applica	able		_													
Р	roje	ct Primar	y Pur	rpose:						Specif	ic Obj	ectiv	es				
1=	•	e Homeless			1.	Improv	e ac	cess to aff	ordabl	e owner ho	using						~
I =	Help Persons with HIV/AIDS Help Persons with Disabilities					Increas	se the	e availabili	ty of a	ffordable o	wner ho	ousing	J				~
l —	•			2													
Ac	ddress	s Public Hou	Needs	3												•	
	Address Public Housing Needs 04 Households				Prop	osed		5		Acco	ompl. T	ype:		•	Proposed	<u> </u>	
_	nt					erway							,		Underwa		
Ş	πe				Com	plete									Complete	<u>}</u>	
<u> </u>	sh	Accompl. T	ype:	•	-	osed				Acce	ompl. T	ype:		•	Proposed		
ect	o Ii					erway	'								Underwa	_	
Project-level	Accomplishments				Com	plete							i		Complete	<u> </u>	
4	ည္ပ	Accompl. T	ype:	•		osed	_			Acco	ompl. T	ype:		•	Proposed		
	Ă					erway	'								Underwa	_	
						plete									Complete		
	Prop	oosed O	utc	ome				nance I time hor					Act	ua	Outcor	ne	
		y/accessib fordable ho			recei	ving do	own	payment ng costs	nebus	/e13							
13 Diı	rect H	lomeowners	ship As	ssistance 57			0.00.	▼	Matr	x Codes	•						▼
Matrix	c Code	es						~	Matr	x Codes							▼
Matrix	Matrix Codes							—	Matr	x Codes							▼
_	_ HOME ▼ Propos			Proposed	d Am	t. 1	83,0)19		Fund Sou	rce:	▼	Propo	osec	d Amt.		
		Actual			mour	nt							Actua	al Ar	mount		
Year				Proposed						Fund Sou	rce:				d Amt.		
				Actual A	mour	nt							Actua	A la	mount		
Program	04 H	ouseholds	•	Proposed		ts 5				Accompl.	Туре:				d Units		
og	04 Households												Actua				
P				Proposed		ts				Accompl.	Туре:	l I			d Units		
				Actual U	riits								Actua	ıı Ul	IIITS		

_		(CPMP V	/ersion 1.3	Gra	ntee	iva	me: Co	ounty	y or Sa	in Die	go					
Proje	ect N	lame:	City	of Vista	-HO	ME F	Resid	dential	Reha	abilitati	on Pro	gran	า				
Desc				IDIS Pro						UOG C					AN DIEGO		
		or a resider ned by low												ngle	family hon	nes ar	nd mobile
Loca	tion:	:								Priority	y Need	Cate	gory				
City	of Vis	ita				Sele	ect o	one:		Owner O							V
					Expl	anati	on:										
Expe	cted	l Completi	ion D	ate:													
6/30/																	
Natio	onal	Objective	Cod	es:	ļ												
Not A	Applica	able		_	1												
Р	rojed	ct Primary	/ Pur	pose:						Spec	ific Obj	jectiv	es				
1=	•	e Homeless			1	Impro	ve th	e quality	of own	er housinç	9						▼
I=	Help Persons with HIV/AIDS Help Persons with Disabilities																~
	•			2													
Ac	ddress	s Public Hous	leeds	3												_	
	Address Public Housing Needs 10 Housing Units				Prop	osed		2		Ad	ccompl. T	Гуре:		•	Proposed	1	
_	nts				Und	erwa	у						·		Underwa	у	
\ Ve	ne				Com	plete)								Complete)	
<u>-</u>	ř	Accompl. Ty	ype:	▼	Prop	osed				Ad	ccompl. T	Гуре:		▼	Proposed	1	
) Ct	ij l			,	Und	erwa	у								Underwa	у	
Project-level	Accomplishments				Com	plete	:								Complete	<u> </u>	
P	000	Accompl. Ty	ype:	▼	Prop	osed				Ad	ccompl. T	Гуре:		▼	Proposed	ı	
	۱ Ac			·		erwa									Underwa	_	
					Com	plete	:				_				Complete	•	
		osed O			Num			nance ts brough					Act	ua	l Outcor	ne	
		ability/pro affordable		_	HQS		code	e; to com									
14A R	Rehab	; Single-Unit	Resid	lential 570.	202			~	Mati	rix Codes							▼
Matrix	c Code	es						_	Mati	rix Codes							V
Matrix	latrix Codes							▼	Mati	rix Codes							▼
_	HOME Propo				d Am	t.	50,0	00		Fund Sc	ource:	▼	Prop	osec	d Amt.		
				Actual A									Actua	al Aı	mount		
Year	Fund	Source:	▼	Proposed	d Am	Amt.			_	Fund So	ource:	▼	Prop	osec	d Amt.		
				Actual A	mour	nt			4				Actua	al Aı	mount		
Program	10 H	ousing Units	I	Proposed		ts	2			Accomp	l. Type:				d Units		
go	10 Housing Units ▼ Propo Actual Accompl. Type: ▼ Propo												Actua				
<u>P</u>	Actua					ts				Accomp	l. Type:		Propo Actua		d Units		
				ACIUAI U	iiits								nului	ai Ul	iiitə l		

_			CPMP '	Version 1.3	Gra	ntee iv	name:	Col	unty	or Sar	וט ר	go						
Proj	ect N	lame:	City	of Vista	-HO	ME Se	curity	Dep	osit	Assista	nce P	rogr	am					
Desc				IDIS Pro						UOG Co					AN DIEGO			
		or a securit f one mont						provi	ides to	enant ass	sistance	e equi	ivalen	t to	but not ex	ceedi	ng the	
Loca	tion									Priority	Need	Cate	gory					Ī
City	of Vis	ita				Selec	t one:	1		Public Serv			<i>y</i> ,			_	~	
					Expl	anation	n:											
Ехре	ected	Complet	ion [Date:														
6/30.																		
Natio	onal	Objective	Coc	les:														
Not A	Applica	able			l													
Р	roje	ct Primary	y Pur	pose:						Specif	fic Obj	jectiv	es					
1=	•	e Homeless			1	Improve	the serv	vices 1	for low	//mod inco	me per	sons						
1=	Help Persons with HIV/AIDS Help Persons with Disabilities																_	Ī
	Help Persons with Disabilities Address Public Housing Needs																	7
Ao	ddress	s Public Hou	sing N	leeds	3													
	04 Households					osed	40			Acc	compl. T	Гуре:		•	Proposed			
_	ınt					erway									Underwa			
) K	me					plete									Complete			
Ţ.	sh	Accompl. T	ype:	•		osed				Acc	compl. T	Гуре:		▼	Proposed			
ec	ipl					erway									Underwa	•		
Project-level	Accomplishments					plete									Complete			_
_	S	Accompl. T	ype:	•		osed erway				Acc	compl. T	ype:		•	Proposed Underwa			
	٨					plete									Complete			-
	Pror	osed O	utc	ome			rman	ce N	/leas	ure	T		Δct	าเล	Outcor			-
Avail	abilit	y/accessbi fordable ho	ا /lity	oroviding		nber o	f low/r	mod	lerat	e-			7101	<u>u</u> u	<u> </u>	110		
05T S	Securit	ty Deposits	(if HO	ME, not par	t of 5°	% Admin	ı C	•	Matri	x Codes								•]
Matrix	D5T Security Deposits (if HOME, not p							•	Matri	x Codes							•	•
Matrix	Matrix Codes							•	Matri	x Codes							~	-]
_				Proposed	d Am	t . 50	0,000			Fund Sou	ırce:	▼	Prop	oseo	d Amt.			
		Actual													mount			
Year	Fund	Source:	_	Proposed					-	Fund Sou	ırce:				d Amt.			
				Actual A					-			-			mount			
Program	04 H	ouseholds	•	Proposed		ts 40)			Accompl.	Type:				d Units			
ۇ و			Actual U		te			1		_		Actua						
۵	Acco	mpl. Type:	Propo Actua Source: ▼ Propo Actua Propo Actua			13				Accompl.	Type:	T	Actua		d Units nits			

_			0	. 0. 0.0 0												
Proje	ect Na	ame:	City	of Vista	a-HO	ME Hor	neowner	ship	Assist	tance	Progra	am				
Desci				IDIS Pro						Code:				AN DIEGO		
							n that prov hin the Cit			yment	assistaı	nce oi	n ho	me purchas	ses for	· low
Locat	tion:								Priori	tv Nee	d Cate	aorv				
City o		a				Select	one:				d Housin				,	▼
					Ехр	lanation	:									
Expe	cted	Complet	ion [Date:												
6/30/	2007															
Natio	onal C	bjective	Coc	les:												
Not A	pplical	ble		_	1											
Pr	roject	Primary	y Pui	rpose:					Spe	cific O	bjectiv	es				
□ Не	elp the	Homeless			1	Increase	the availabil	ity of a	affordabl	le owne	r housing	J				▼
He	elp Pers	sons with I	HIV/A	IDS		Improve	access to aff	ordahl	le owner	r housin	a					_
He	elp Pers	sons with I	Disabi	lities	2	Improve	access to an	ordabi	ic owner	Tiousing	9					Ť
Ad	ldress	Public Hou	sing l	Needs	3											▼
	'	04 Househ	olds	▼	Pro	oosed	7		A	Accompl	. Type:		•	Proposed		
	Accomplishments					erway							·	Underwa	_	
Project-level	ar 🖣				Com	plete								Complete	<u>;</u>	
<u></u>	₽	Accompl. T	ype:	•		oosed			1	Accompl	. Type:		•	Proposed		
ect :	ğ					erway								Underwa	_	
<u>Ş</u>	<u>E</u>					plete							1	Complete		
ᇫ	3	Accompl. T	ype:	~		osed			,	Accompl	. Type:		▼	Proposed		
	ď					erway								Underwa	_	
		d O			Con	plete		\/\ ·				^-		Complete		
	rop	osed O	utc	ome		Pertor	mance I	vieas	sure			AC	tua	l Outcor	ne	
13 Dir	ect Ho	meowners	hip A	ssistance 57	70.201	(n)	▼	Matr	ix Codes	S						▼
Matrix	13 Direct Homeownership Assistance Matrix Codes						▼	Matr	ix Codes	S						▼
Matrix	Matrix Codes						▼	Matr	ix Codes	S						▼
	HOME		▼ Propose			t. 268	3,860		Fund S	Source:	_	Prop	ose	d Amt.		
`				Actual A	moui	nt						Actu	al A	mount		
Year	Fund S	Source:	•	Propose					Fund S	Source:	▼]	Prop	ose	d Amt.		
ے ا				Actual A	moui	nt		_				Actu	al A	mount		
Program	04 Hou	useholds	•	Propose	d Uni	its 7			Accom	рІ. Турє	e: 🔻	Prop	ose	d Units		
ogo				Actual U								Actu				
Pr						its		-	Accom	pl. Type				d Units		
Ì				Actual U	nits							Actu	al U	nits		

		C	PMP Version 1.3	Gra	ntee Na	ame: Co	unty	or San	Dieg	jo					
Proje	ect N	Iame: l	Jrban Cou	nty-H	OME H	ousing D	evelo	pment F	Progra	am					
Desc			IDIS Pr					UOG Cod					AN DIEGO		
activi	ties t		r affordable l housing for												
Loca	tion	<u> </u>						Priority N	leed (Cated	orv				
Unin	corp	orated Area	and		Select	one:		Rental Hous			y y				V
				Expl	anation:	:									
Expe	cted	l Completio	on Date:												
6/30/	/2007	7													
Natio	onal	Objective	Codes:												
Not A	Applica	able	_	, 											
Pi	roje	ct Primary	Purpose:					Specifi	c Obje	ectiv	es				
□ не	elp th	e Homeless		1.	Increase	the supply o	faffor	dable rental	housin	ıg					▼
=	•	ersons with H ersons with D		2	Improve t	the quality o	f affor	dable rental	housin	ıg					▼
l —	-	s Public Hous		3											▼
		10 Housing	Units $ extstyle ag{}$	Prop	osed			Acco	mpl. Ty	ype:		•	Proposed	i	
	ıts	J	_	Unde	erway					, i	Į		Underwa	у	
Vel	Jer			Com	plete								Complete	÷	
Project-level	Accomplishments	Accompl. Ty	rpe:	Prop	osed			Acco	mpl. Ty	ype:	Î	•	Proposed	i	
ç	lis			Unde	erway						ļ		Underwa	у	
oje	m D			Com	plete								Complete	į	
Pr	CO	Accompl. Ty	rpe: ▼	Prop	osed			Acco	mpl. Ty	ype:		4	Proposed	i	
	Ac			Unde	erway						·		Underwa	у	
				Com	plete								Complete)	
		oosed Ou		_		mance l					Act	ua	l Outcor	ne	
		oility/prov affordable	_		ber of aff of affor	fordable un dability	its/nu	ımber of							
01 Ac	quisit	ion of Real Pr	roperty 570.20	1(a)		•	Matr	ix Codes							▼
14B R	01 Acquisition of Real Property 570.20 14B Rehab; Multi-Unit Residential 570					_	Matr	ix Codes							▼
14G A	14G Acquisition - for Rehabilitation 57					▼	Matr	ix Codes							▼
_	_ HOME ▼ Propos			ed Ami	t. 1,8	02,649		Fund Sour	ce:	▼ [Propo	osec	d Amt.		
			Actual						•				mount		
Year	Fund Source: Propos							Fund Sour	ce:	_			d Amt.		
			Actual	Amoun	t						Actua	al Aı	mount		
Program	10 H	ousing Units			ts			Accompl.	Гуре:				d Units		
go			Actual								Actua				
٩	Acco	mpl. Type:	Propos		ts			Accompl.	Гуре:				d Units		
			Actual	Jnits							Actua	al Ui	nıts		

			0	011 110												
Proj	ect N	lame:	Urban (County	y-HOME E	mar	ncipated F	oste						al Assistar		
Desc					ject #:				UOG					AN DIEGO	<u> </u>	UNTY
Conti	inued	I funding fo	or a tena	ınt-bas	ed rental a	assist	ance prog	ram f	for ema	ancip	oated fost	er you	ith.			
Loca	tion	:							Priori	ty N	leed Cate	egory				
Coun							one:		Rental I			. <u>J</u> · J				~
Ехре	ected	l Completi	ion Date	e:	Explanat	ion:										
6/30	/2007	7														
Natio	onal	Objective	Codes:	:												
Not A	Applica	able		_	1											
Р	roje	ct Primary	y Purpos	se:					Spe	cific	Objecti	ves				
Пн	elp th	e Homeless			1 Impr	ove a	ccess to affo	ordabl	e rental	hous	sing					▼
н	elp Pe	ersons with H	HIV/AIDS		Incre	ase r	ange of hou	sina o	ntions 8	& rela	ated service	es for n	ersor	ns w/ special	needs	_
□ н	elp Pe	ersons with [Disabilities	6	2 111016	,u30 11	arige of floa	Sirig 0	ptions	X TOIC	ited 301 vice	23 TOT P	C1301	is w/ special	necus	
Ad	ddress	s Public Hou	sing Need	ls	3											~
		04 Househo	olds	•	Propose	d	65			Accor	mpl. Type:		•	Proposed	1	
_	nts				Underwa	ıy								Underwa	у	
_ Ve	neı				Complete	е								Complete	į	
Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d				Accor	mpl. Type:		•	Proposed	ı	
ķ	silc			,	Underwa	_								Underwa		
Ö	Ē				Complete	е								Complete	<u> </u>	
7	ပ္ပ	Accompl. T	ype:	•	Propose				4	Accor	mpl. Type:			Proposed		
	A				Underwa	_								Underwa		
			_		Complete			<u> </u>					-	Complete		
		oosed O					mance N					Ac	tua	Outcor	ne	
		y/accessibi fordable ho		viding			ow/mod seholds									
05S R	Rental	Housing Sul	bsidies (if	HOME,	not part of	5% 5	570.20₄ ▼	Matr	ix Code:	S						•
Matrix	x Code	es					▼	Matr	ix Code:	S						▼
Matrix	ix Codes						▼	Matr	ix Code:	S						▼
1	HOM	E	▼ Pro	opose	d Amt.	177	000		Fund S	Sourc	e: 🔻	Prop	ose	d Amt.		
					mount							1		mount		
Year	Fund	Source:		-	d Amt.				Fund S	Sourc	e: 🔻			d Amt.		
٤			ſ		mount							1		mount		
Program	04 H	ouseholds		-	d Units		65		Accom	npl. T	ype: $lacktriangle$			d Units		
og O				tual U					-			Actu				
٩	Acco	mpl. Type:		tual U	d Units				Accom	npl. T	ype:	Actu		d Units		
			700										٠. ت			

Proje	ect N	lame:	Urban Cou	nty-HOM	E Fa	mily Reu	ınific	atior	ı Tei	nant-Bas	sed F	Rent	al Assista	ance	!
Desc				oject #:				UOG					AN DIEGO		
			or a tenant-baecovery Manag						nilies	participat	ing in	the	Dependent	су Со	urt's
Subs	lance	e Abuse Re	ecovery iviaria	gernerit Sys	sterri	(SARIVIS) P	ii ogi a	1111.							
Loca	tion							Drior	itv N	leed Cate	aory				
Coun								FIIOI	ity iv	ieeu cate	gui y				1
	,			Sel	ect	one:		Rental	Housi	ing				_	▼
				Explana	tion:										
Expe	cted	l Complet	ion Date:												
6/30/															
Natio	onal	Objective	e Codes:												
Not A	Applic	able	-	7											
			_												
			y Purpose:					•		c Objectiv	/es				
_	•	e Homeless		1 Imp	rove a	ccess to aff	ordabl	e renta	al hou	sing					
_	•	ersons with		2 Incr	ease r	ange of hou	ısing o	ptions	& rela	ated service	s for p	ersor	ns w/ special	need	s 🔻
_	•	ersons with													
Ac	ddress	s Public Hou	using Needs	3											
		04 Househ	olds	Propose	d	29			Acco	mpl. Type:		•	Proposed	ı	
_	nts		_	Underw	ay								Underwa	у	
Project-level	Accomplishments			Comple	te								Complete	è	
<u>-</u>	shr	Accompl. 7	Гуре:	Propose	d				Acco	mpl. Type:		•	Proposed	ı	
šct	silc			Underw	ay								Underwa	у	
ġ	Ē		_	Comple	te							i	Complete)	
7	SS	Accompl. 7	Type:	Propose					Acco	mpl. Type:			Proposed		
	Ψ			Underw									Underwa	_	
				Comple									Complete	•	
			utcome			mance N					Ac	tua	l Outcor	ne	
		y/acessibil fordable ho	lity/ providing			low/mod									
uecei	il aii	ordable no	Jusing	IIICOITIE	1100	ıseholds	assi	steu							-
05S R	Rental	Housing Su	ubsidies (if HOM	E, not part o	f 5% !	570.20₄ ▼	Matr	ix Code	es						•
Matrix	c Code	es				•	Matr	ix Code	es						▼
Matrix	c Code	es				—	Matr	ix Code	es						▼
	НОМ	E	▼ Propos	ed Amt.	165	,000		Fund	Sourc	ce:	Prop	ose	d Amt.		
` .			Actual	Amount							Actu	al A	mount		
Year	Fund	Source:	▼ Propos	ed Amt.				Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
			Actual	Amount							Actu	al A	mount		
ran	04 H	ouseholds	▼ Propos	ed Units	29			Accor	mpl. T	ype: 🔻	Prop	ose	d Units		
Program			Actual								Actu				
Pr	Acco	mpl. Type:		ed Units				Accor	mpl. T	ype: 🔻			d Units		
			Actual	Units							Actu	al U	nits		

_			CPMP V	/ersion 1.3	Gra	ntee	wam	ie: Co	unty	or Sar	Die	go						
Proje	ect N	lame:	HON	/IE-Coun	ity Pi	rogra	m Ad	dminis	tratio	on								
Desc	ripti	on:		IDIS Pro	ject :	#:				UOG Co	de:	CA6	9073	S S A	AN DIEGO	O CC	CNUC	ГΥ
		ent and ad m Program		trative ac	tivitie	es asso	ciated	d with th	ie cer	itral opera	ation o	f the	San D	iego	County H	OME		
Loca	tion	:								Priority	Need	Cate	gory					
		orated Area	and			Seled		ne:		Planning/A			<i>y</i> ,			_	V	
					Expl	anatio	on:											
Expe	cted	l Completi	ion D	ate:														
6/30/	/2007	7																
Natio	onal	Objective	Cod	es:														
Not A	Applica	able		_	<u> </u>													
Pı	roje	ct Primary	y Pur	pose:						Specif	ic Obj	ectiv	es					_
□ не	elp th	e Homeless			1.													~
I=	•	ersons with H			2													~
<u> </u> Не	Help Persons with Disabilities				2													
Ac	ddress	s Public Hous	leeds	3														
	Address Public Housing Needs Accompl. Type:				Prop	osed				Acc	ompl. T	ype:		•	Proposed	ł		
_	ıts				Und	erway	,						Ų		Underwa	у		
Ve	neı				Com	plete									Complete	•		
<u>- </u>	h H	Accompl. T	ype:	_	Prop	osed				Acc	ompl. T	ype:		•	Proposed	ŀ		
ct	lis			Į.	Und	erway	,						·		Underwa	у		
Project-level	Accomplishments				Com	plete									Complete)		
Pr	S	Accompl. T	ype:	•	Prop	osed				Acc	ompl. T	ype:		•	Proposed	ł		
	Ac			,		erway	,								Underwa	_		
					Com	plete									Complete	•		
F	Prop	oosed O	utco	ome		Perf	orm	ance I	/leas	sure			Act	ua	l Outcor	ne		
21A G	Senera	al Program A	Admini	stration 57	0.206			•	Matr	x Codes								•
Matrix	21A General Program Administration S Matrix Codes							•	Matr	x Codes								•
Matrix	Matrix Codes							~	Matr	x Codes								•
_				Proposed	d Am	t . 3	399,78	33		Fund Sou	rce:	▼	Prop	osed	d Amt.			
				Actual A								-+			mount			
Year	Fund	Source:		Proposed						Fund Sou	rce:	F			d Amt.			
				Actual A					1			3	Actua	al Aı	mount			
Program	Acco	mpl. Type:		Proposed						Accompl.	Туре:	1			d Units			
og				Actual U									Actua					
P	Acco	mpl. Type:	Proposed		ts			-	Accompl.	Type:	11			Units				
				Actual U	nits								Actua	ai Ui	nits			

Proje	ct N	lame:	HOME-	-Amer	ican	Drea	m D	ownpa	yme	nt Ir	nitiat	tive					
Desci	ripti	on:	ID	IS Pro	ject	#:			_	UOG	Code	e: CA6	9073	3 S <i>F</i>	N DIEGO) CO	UNTY
	pro											ent Initiati	ve (AD	DI)	, a compon nase of sing	ent of	the
Locat	ion:				Priority Need Category												
Uninc	orpo	rated Area	and														
Contra	actin	ig Cities			Selec	ie:	Owner Occupied Housing										
					Explanation:												
Expe	cted	Completi	ion Dat	e:													
6/30/	2007	7															
Natio	nal	Objective	Codes	:													
Not A	pplica	able		V													
Pr	ojed	ct Primary	y Purpo	se:	Specific Objectives												
□ Не	lp the	e Homeless			1 Improve access to affordable owner housing ▼												
He	lp Pe	rsons with H	HIV/AIDS	;	_												
ШНе	lp Pe	rsons with [Disabilitie	·S	2												Ť
Ad	dress	Public Hou	sing Need	ds	3	3											
		04 Househo	olds	•	Prop	osed	31	1			Accor	mpl. Type:		•	Proposed	i	
l _ ·	nts				Und	erway									Underwa	у	
Project-level	μe				Com	plete									Complete	<u>;</u>	
-	šhr	Accompl. T	ype:	▼	Prop	osed					Accor	mpl. Type:		•	Proposed	1	
t	ii l					erway									Underwa	_	
Ŏ.	Accomplishments				Complete										Complete	<u>;</u>	
P	000	Accompl. Type: ▼		Proposed						Accompl. Type:		▼		Proposed			
	Ă				Underway									Underway			
					Complete										Complete		
P	rop	osed O	utcom	ne				nce N					Actual Outcome				
		y/accessibi orable hou	٠.	viding					nebuyers assistance								
13 Dire	ect H	omeowners	hip Assist	tance 57	0.201	(n)		▼	Matri	x Code	es						▼
Matrix	Code	es						•	Matrix Codes ▼								
Matrix	Code	es						▼	Matri	x Code	es						V
_	HOMI	E	▼ Pro	oposed	d Am	t. 72	2,878			Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
			Ac	tual A	mour	nt							Actu	al A	mount		
Year	Fund	Source:	Pro	oposed	d Am	t.				Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
			Ac	tual A	mour	nt							Actu	al A	mount		
Program	04 H	ouseholds		oposed		ts 3°	1			Accor	mpl. T	ype: 🔻	_		d Units		
og	i i			tual U								,	Actu				
Pr	Accor	mpl. Type:				ts				Accor	mpl. T	ype: ▼	_		d Units		
1			Ac	nits								Actu	al U	nits			

_			CPMP V	ersion 1.3	Gra	ntee i	vame	e: Col	ınty	or San	Die	go						
Proje	ect N	lame:	Eme	rgency	Shel	ter Gr	ant-l	Housir	ng D	evelopm	nent l	Prog	ram					
Desc	ripti	on:		IDIS Pro	ject ·											UNTY		
activi progr	ties t	to stimulat are recom	te hou nmend	ising for h led for fur	improvements, shelter operating expenses, pre-development costs and other nomeless persons. The following four agencies that operate homeless assistance nding: Volunteers of America (\$73,650); North County Interfaith Council (\$56,857); e (\$38,932); and Ecumenical Council of San Diego (\$28,197).													
Loca	tion:						Priority Need Category											
		rated Area	a and			Selec	t on	e:	Homeless/HIV/AIDS								V	
					Explanation:													
Ехре	cted	Complet	ion D	ate:														
6/30/	/2007	7																
Natio	onal	Objective	e Cod	es:														
Not A	Applica	able		▼														
Pı	rojec	ct Primary	y Pur	pose:	Specific Objectives												İ	
✓ He	elp the	e Homeless			1 Increase the number of homeless persons moving into permanent housing ▼													
I —	•	ersons with I			2 End chronic homelessness											•		
	•	ersons with I																
L Ac	ddress	s Public Hou	ısing N	eeds	3				_								<u> </u>	
	01 People			▼	Proposed		57	2		Acco	mpl. T	ype:		•	Proposed	1		
_	l iš					erway							_		Underwa			
, e	ne				Complete										Complete	<u> </u>		
 	ř	Accompl. T	ype:	▼	Proposed					Acco	compl. Type:				Proposed	ı		
) Ct	<u>≅</u>				Underway										Underwa	y		
Project-level	Accomplishments				Complete										Complete	ļ		
P	ပ္ပ	Accompl. T	ype:	•	Proposed					Acco	Accompl. Type:		•		Proposed			
	Ac			,	Underway									Underwa				
					Complete										Complete	<u> </u>		
F	Prop	osed O	utco	ome					Measure				Actual Outcome					
		y/accessib fordable ho			hous	ber of t ing/ ho ent hom	useho	lds ass		nergency to								
03T O	perat	ing Costs of	f Home	eless/AIDS	Patier	its Progra	ams	•	Matri	x Codes							▼	
Matrix	c Code	es						▼	Matrix Codes ▼									
Matrix	(Code	es						▼	Matri	x Codes							▼	
_	ESG			Proposed	d Am	t. 19	97,636	5		Fund Sour	ce:	\blacksquare	Propo	osec	l Amt.			
				Actual A	mour	nt							Actua	al Ar	mount			
Year	Fund	Source:	▼	Proposed	d Am	t.				Fund Sour	ce:	▼	Propo	osec	l Amt.			
				Actual A	mount							Actua	al Ar	mount				
01 People ▼ Proposed								Accompl.	Туре:				l Units					
Actual U				Actual U								Actua						
P				Proposed						Accompl.								
				Actual U	nits								Actua	ai Ui	nits l			

Proj	ect N	lame:			Shelter (Gran	t-Progra	am A	dmir	nistr							
	ripti			IS Pro					UOG					AN DIEGO			
Mana	agem	ent and ad	dministra	ative ac	tivities ass	ociate	ed with th	ne cen	tral o	perat	tion of the	San [Diego	County ES	SG Pr	ogram.	
				1													
	tion				Priority Need Category												
		orated Area	a and					Planning/Administration									
Conti	ractii	ig Cities			Sele	ect o	ne:	· idining/Administration							_		
					Explanat	ion:											
Ехре	ected	l Complet	tion Dat	te:													
6/30	/200	7															
Nati	onal	Objective	e Codes	s:													
Not A	Applic	able		•													
P	roje	ct Primar	y Purpo	ose:	Specific Objectives												
Пн	elp th	e Homeless	5		1											~	
⊟н	elp Pe	ersons with	HIV/AIDS	6	1												
Пн	elp Pe	ersons with	Disabilitie	es	2												
_	•	s Public Hou			3												
	uui cs.	3 T ublic Tioc	using Nec	us				1									
	S	Accompl. 7	Туре:	_	Proposed					Acco	mpl. Type:			Proposed			
<u> </u>	ìnt				Underwa									Underway			
Project-level	me				Complete									Complete			
<u>.</u>	shı	Accompl. 7	Туре:	•	Proposed					Acco	mpl. Type:			Proposed			
St.	olis				Underway									Underway			
Ö	Ī				Complete									Complete			
P	Accomplishments	Accompl. Type:		•	Proposed					Accompl. Type:				Proposed			
	Ac				Underwa	y						Underway			y		
					Complete	9								Complete			
	Pro	posed C	Outcon	ne	Per	form	nance N	/leasure				Actual Outcome					
21A (Genera	al Program	Administr	ation 570	0.206		•	Matrix Codes								•	
Matri	x Cod	es					_	Matrix Codes									
Matri	x Cod	es					~	Matri	x Code	es						▼	
	500		_ Dr	oposed	d Amt	10,40	11					Drop	000	d Amt.		· ·	
_	ESG			ctual Ar		10,40	71	1	Fund	Sourc	ce:			mount			
ar	Fund	Course		oposed				1	Fund	Cour				d Amt.			
Year	rund	Source:	·	ctual Ar					rund	Sourc	ce:			mount			
											_ i						
Program	Acco	mpl. Type:		oposed					Acco	mpl. T	ype: ▼			d Units			
õ	Δ.	T		oposec					Δ.			Actu		d Units			
<u>Б</u>	ACCO	mpl. Type:		ctual U					Accor	mpl. T	ype: ▼	Actu					
			IAC	.uui Ui	1113								uı Ul	1113			

			CHIVIP	version 1.3													
Proj	ect N	lame:	HOF	PWA Pro	gram												
	cripti			IDIS Pro	-	ect #: UOG Code: CA69073 SAN DIEGO CODE:											
Prov fami		inding for	housi	ng assista	nce and s	suppor	tive servic	es foi	r low in	ncom	ne person	s living	wit	h HIV/AID:	3 and	I their	
Loca	tion	:			Priority Need Category												
Com Cour		ty Wide - S	San D	iego	Se	lect (one:	Homeless/HIV/AIDS ▼									
					Explanation:												
Ехр	ected	l Complet	ion E	Date:													
6/30	/200	7															
Nati	onal	Objective	e Cod	les:													
Not	Applic	able		_]												
P	roje	ct Primar	y Pur	pose:					Spe	cific	Objecti	ves					
Пн	elp th	e Homeless			Increase the supply of affordable rental housing												
✓ H	elp Pe	ersons with	HIV/A	IDS	Increase range of housing antions & related convices for persons w/ special peeds												
Пн	elp Pe	ersons with	Disabi	lities	2 Increase range of housing options & related services for persons w/ special needs												
A	ddress	s Public Hou	using N	Needs	3												
		01 People		•	Propose	ed	276		,	Accor	npl. Type:		•	Proposed	i		
_	ηts				Underw	ay						Į.		Underwa	y		
Project-level	Accomplishments				Complete									Complete	÷		
<u>•</u>	h	01 People		_	Proposed		263			Accor	npl. Type:		~	Proposed	i		
ڿ	lis				Underway						, ,,	Į.		Underwa	y		
oje	μ				Complete									Complete	÷		
P	00	01 People		_	Propose	ed	11,800			Accompl. Type:			~	Proposed	í		
	Ac				Underw	ay						Į.	l	Underway			
	Ì				Comple	te								Complete	.		
	Prop	oosed C	utc	ome	Pe	rforr	mance N	/leas	sure			Act	ua	l Outcon	ne		
acce	ssibili	ity/availab ty/ provid housing		ecent	persons w	ith HIV		signated for luding those									
31F 7	Гепапt	t based rent	tal ass	istance			•	Matrix Codes ▼									
31E S	Suppo	rtive service)				•	▼ Matrix Codes ▼									
31I F	lousin	g informatio	on serv	vices			▼	Matri	ix Code:	S						▼	
	HOP\	WA	•	Proposed	d Amt.	2,29	4,100		Fund S	Sourc	e: 🔻	Propo	sec	d Amt.			
Ī				Actual A	mount									mount			
Year	Fund	Source:	•	Proposed	d Amt.				Fund S	Sourc	e: ▼	Propo	sec	sed Amt.			
				Actual A								Actua	tual Amount				
an	01 Pe	eople	V	Proposed	d Units		539		Accom	npl. T	ype:	Propo	sec	d Units			
Program 01 10 01 10 01 10				Actual U							/1 ·	Actua		1			
٦rc	01 Pe	eople $ extstyle extstyle$		Proposed	d Units		11,800		Accom	npl. T	ype:	Propo	sec	d Units			
-		·		Actual U	nits						Actua	ıl U	nits				

_		(CPMP V	ersion 1.3	Grai	ntee iva	ime: Co	unty	or San	Dieg	0						
Proje	ect N	lame:	HOP'	WA Pro	gram	Admin	istration										
Desc	ripti	on:		IDIS Pro	ject #									O CC	UNTY		
Mana	gem	ent and ad	lminis [.]	trative ac	tivitie	s associa	ted with th	ne ope	eration of t	he HOF	PWA Prog	gram					
-																	
Loca									Priority I	Need C	ategory	,					
Comr		ty Wide - S	San Di	ego		_			Planning/Ad	ministra	ition				—		
Court	ιy				3	Select	one:		J					-			
					Expla	anation:											
Expe	cted	l Completi	ion D	ate:													
6/30/																	
Natio	onal	Objective	Code	es:													
Not A	Applic	able		_													
Pı	roje	ct Primary	y Pur _l	pose:	Specific Objectives												
	•	e Homeless			1.										▼		
He	elp Pe	ersons with H	HIV/AII	DS	_												
□ не	elp Pe	ersons with D	Disabili	ties	2												
☐ Ac	ddress	s Public Hous	sing N	eeds	3										~		
	Accompl. Type:			▼	Prop	osed			Acco	mpl. Ty	pe:	_	Proposed	I			
_	ıts	, .	51		Unde	erway				1 3		-	Underwa	у			
vel	Jer				Com	olete							Complete)			
<u>•</u>	h	Accompl. Type:		Propo		osed			Acco	mpl. Ty	pe:		Proposed	I			
ç	lis		J.	ļ	Underway							Underway					
Project-level	Accomplishments				Complete							Complete	•				
Pro	CO	Accompl. T	уре:	_	Proposed				Acco	mpl. Ty	pe:	▼ Proposed					
	Ac				Unde	erway						Underway					
					Com	plete						Complete					
F	Prop	oosed O	utco	me	l	Perfor	mance l	Meas	sure		Actual Outcome						
								1							Ī		
21A G	Senera	al Program A	Adminis	stration 57	0.206			Matr	ix Codes						▼		
Matrix	(Cod	es					V	Matrix Codes ▼									
Matrix	(Cod	es					▼	Matr	ix Codes						▼		
	Fund	Source:	▼ [Proposed	d Amt	:.			Fund Sour	ce:	▼ Prop	ose	d Amt.				
` '				Actual A						_	Actu	ıal A	mount				
Year	Fund	Source:	·	Proposed					Fund Sour	ce:			d Amt.				
	Actual A				moun	t				Actual A			mount				
Program	Acco	Accompl. Type: Propose			d Unit	s			Accompl.	Гуре:	Prop	ose	d Units				
og	Actual (Actual U								ıal U					
P	Accompl. Type: ▼ Propose					s			Accompl.								
				Actual U	nits						Actu	ıal U	nits				